

---

**Application Printout**

---

**eGrant Management System****Printed Copy of Application**

Applicant: 67-C054 JUSTICE

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Original Application

Date Generated: 12/6/2021 11:06:22 AM

Generated By: 19123

---

**Allocation Detail**

---

**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
105	JUSTICE PUBLIC SCHOOL	\$9790.42	\$198574.64	\$208365.06
			TOTAL	\$208365.06

---

### Budget Detail By Site

---

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$6,589.55	\$1,992.33	\$6,300.00	\$0.00	\$0.00	\$17,220.55	\$0.00	\$0.00	\$0.00
<b>Current Budgeted Amounts by Object Code</b>	\$106,186.71	\$30,200.11	\$48,100.00	\$0.00	\$0.00	\$21,308.55	\$0.00	\$0.00	\$2,569.69

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$3,824.90

Determining Maximum Indirect Cost allowed

---

(A) Total Allocation Available for Budgeting	\$208,365.06
(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$208,365.06
(D) Indirect Cost Rate %	1.8700
(E) Maximum Indirect Cost (C*(D/1+D))	\$3,824.90

(F) Total budgeted	\$205,795.37
(G) Budgeted Indirect Cost	2569.69
(H) Total Budget (F+G)	\$208,365.06
Remaining (A-H)	\$0.00

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$6,589.55	\$1,992.33	\$6,300.00	\$0.00	\$0.00	\$17,220.55	\$0.00	\$0.00	\$0.00
<b>Current Budgeted Amounts by Object Code</b>	\$106,186.71	\$30,200.11	\$48,100.00	\$0.00	\$0.00	\$21,308.55	\$0.00	\$0.00	\$2,569.69

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	CIP - Salary for Math Interventionist	<input type="text" value="17758.14"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2212"/>	<input type="text" value="100"/>	EDGE 4 Salary for Instructional Coaching - Instructional Coach to improve teaching and learning and increase academic achievement -	<input type="text" value="31428.57"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		\$31,428.57				
2212 ▾	100 ▾	EDGE 4 Professional Development - Stipends for 14 teachers attending LETRS training	35000.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
2212 ▾	100 ▾	CIP - Stipends for the District Leadership Team and Teachers for participating in meetings and professional development training improvement strategies for improving student achievement outside of regular contract periods.	22000.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
1000 ▾	200 ▾	CIP - Benefits for Math Interventionist - \$5700.00	5700.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2212 ▾	200 ▾	EDGE 4 Instructional Coaching - Benefits for Instructional Coach to improve teaching and learning and increase academic achievement - \$8,642.83	8642.83	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
		EDGE 4 Professional				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212 ▾	200 ▾	Development - Benefits for 14 teachers attending LETRS training	9625.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
2212 ▾	200 ▾	CIP - Benefits the District Leadership Team and Teachers for participating in meetings and professional development training improvement strategies for improving student achievement outside of regular contract periods.	6232.28	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
2213 ▾	300 ▾	EDGE 4 Instructional Coaching - Collier Education Consulting, LLC will provide Instructional Coaching using a Train the Trainer Model to improve teaching and learning and increase academic achievement aligned with the Edge grant and SMART goals 1 and 2 40 days @ \$1,000.00 per day = \$40,000.00	40000.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	300 ▾	CIP - Contracting with external services (Center for School Improvement, OPSRC, Great Expectations) for professional development services including meeting with Professional Learning Communities, leadership team, instructional coaching and teacher training.	8100.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
1000 ▾	600 ▾	EDGE 4 Instructional Coaching - Instructional Materials - Large Chart Tablets for modeling, index cards and post-it notes for support with modeling differentiated instruction, and notebooks for teachers to use during the coaching process\$389.003 Swivl recording systems for	4088.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>



Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		recording lessons, activities, instructional coaching with teachers, virtual support, etc. @ \$1,233.00 each x 3 = \$3,699.00 Total of \$4,088.00				
2213 ▾	600 ▾	EDGE 4 Professional Development Materials- LLETRS virtual training 1x4 days @ \$3000.00 per day = \$12,000.00. LETRS for early Childhood Educators Online Course and Participant book, 2nd edition @ \$199.00x2=\$398.00. LETRS Admin Online Course and Principal's Primer 1x1=\$159.95. 12 LETRS Participant materials for units 1-4 + 1 year license @ \$349.00 each=\$4,188.00 plus shipping - \$474.60 for a total of \$17,220.55	17220.55	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼		0.00	▼	▼	<input type="checkbox"/>
▼	▼		0.00	▼	▼	<input type="checkbox"/>
▼	▼		0.00	▼	▼	<input type="checkbox"/>

Total Displayed: \$205,795.37



Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
	Total Direct Costs	106,186.71 50.96 %	30,200.11 14.49 %	48,100.00 23.08 %			21,308.55 10.23 %			205,795.37 98.77 %
	5400 Approved Indirect Cost X 1.8700 %									2,569.69 1.23 %
	Total Budget									208,365.06

