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**Application Printout**

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**eGrant Management System**

**Printed Copy of Application**

Applicant: 67-C054 JUSTICE

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 3

Date Generated: 12/6/2021 10:06:00 AM

Generated By: 19123

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
105	JUSTICE PUBLIC SCHOOL	\$5775.88	\$123000.00	\$0.00	\$128775.88
				TOTAL	\$128775.88

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$36,520.00	\$10,865.46	\$48,600.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$42,900.00	\$11,575.00	\$50,100.00	\$0.00	\$0.00	\$24,200.88	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="0.00"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="0.00"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="0.00"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$2,227.26

Determining Maximum Indirect Cost allowed

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(A) Total Allocation Available for Budgeting	\$128,775.88	(F) Total budgeted	\$128,775.88
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$128,775.88	(H) Total Budget (F+G)	\$128,775.88
(D) Indirect Cost Rate %	1.7600		
(E) Maximum Indirect Cost (C*(D/1+D))	\$2,227.26	Remaining (A-H)	\$0.00

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**Budget Detail By Site**

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Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$36,520.00	\$10,865.46	\$48,600.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
<b>Current Budgeted Amounts by Object Code</b>	\$42,900.00	\$11,575.00	\$50,100.00	\$0.00	\$0.00	\$24,200.88	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	100 ▾	Salary: ELA/Math Interventionist: (Retired Master Teacher-0.57 day). (CIP)	22500.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2212 ▾	100 ▾	Salary: Stipends for the District Leadership Team and Teachers for participating in meetings and professional development training improvement strategies for improving student achievement outside of regular contract periods. (CIP & EDGE)	20400.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Benefits: ELA/Math Interventionist: (Retired Master	7250.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Teacher-0.57 day). (CIP)				
2212 ▼	200 ▼	Benefits: Stipends for the District Leadership Team and Teachers for participating in meetings and professional development training improvement strategies for improving student achievement outside of regular contract periods. (CIP & EDGE)	4325.00	Strong ▼	LE-Professional Growth, Development, & Evaluation ▼	<input type="checkbox"/>
		Contracting with external services (ECS-Kim Collier) for professional development services including				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	300 ▾	meeting with the Professional Learning Communities, leadership team, instructional coaching and teacher training. (CIP & EDGE)	20000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Contracting with external services (ECS-Kim Collier; CSI-Dr. Joe Work; OPSRC) for professional development services including meeting with the Professional Learning Communities, leadership team, instructional coaching and	24300.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>



Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		teacher training. (CIP & EDGE)				
2213 ▾	300 ▾	Contracting with external services (CSI-Dr. Joe Work; GE) for professional development services including meeting with the Professional Learning Communities, leadership team, instructional coaching and teacher training. (EDGE)	5800.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Teacher Laptops for curriculum development and traditional, blended traditional-	15000.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		virtual, and virtual instruction. (CIP)				
1000 ▾	600 ▾	Purchase Math textbooks and online resources (Edge)	8000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	600 ▾	Purchased Professional literature for the teacher resource center, PLC team members, leadership team, and the faculty.	1200.88	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$128,775.88



<b>Code</b>	<b>Activity Description</b>	<b>100 - Salaries</b>	<b>200 - Benefits</b>	<b>300 - Professional Services</b>	<b>400 - Property Services</b>	<b>500 - Other Services</b>	<b>600 - Supplemental Instruction Materials</b>	<b>700 - Property</b>	<b>800 - Other Objects</b>	<b>TOTAL</b>
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		42,900.00 33.31 %	11,575.00 8.99 %	50,100.00 38.90 %			24,200.88 18.79 %			128,775.88 100.00 %
Total Budget										128,775.88

