Application Printout

eGrant Management System

Printed Copy of Application

Applicant:	55-Z004 Insight School of Oklahoma
Application:	2021-2022 School Improvement 1003(a) Project 515 - 00
Project Period:	7/1/2021 - 6/30/2022
Cycle:	Amendment 1
Date Generated:	11/18/2021 6:07:27 PM
Generated By:	141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
971	Insight School of Oklahoma Middle School	$366536.36	$50000.00	$416536.36
972	Insight School of Oklahoma High School	$472495.77	$50000.00	$522495.77
			TOTAL	$939032.13

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Current Budgeted Amounts by Object Code	$0.00	$0.00	$367,472.13	$6,000.00	$242,000.00	$234,560.00	$0.00	$89,000.00	$0.00

Site: 000 - Insight School of Oklahoma ▾ Go

Total Allocation Available for Budgeting $939,032.13

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $12,416.65

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	$939,032.13		(F) Total budgeted	$939,032.13
(B) Property Costs	$0.00		(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	$939,032.13		(H) Total Budget (F+G)	$939,032.13
(D) Indirect Cost Rate %	1.3400			
(E) Maximum Indirect Cost (C*(D/1+D))	$12,416.65		Remaining (A-H)	$0.00

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Current Budgeted Amounts by Object Code	$0.00	$0.00	$367,472.13	$6,000.00	$242,000.00	$234,560.00	$0.00	$89,000.00	$0.00

Site: 971 - Insight School of Oklahoma Middle School ▾ [Go]

Total Allocation Available for Budgeting $416,536.36

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	300 ▾	Contracted services for MS Interventionists	30000.00	Moderate ▾	AP-Instruction ▾	☐
1000 ▾	300 ▾	Contracted services for technology for student	31536.36	Moderate ▾	AP-Instruction ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		instruction including laptops and hotspots				
2190 ▾	300 ▾	Contracted services for Career Counselors	53500.00	Moderate ▾	LE-Student, Family, & Community Support ▾	☐
2213 ▾	300 ▾	Stipend for teachers to attend conferences, workshops, mentor/mentee, curriculum boot camps, and other professional developments focused on school improvement goals.	10000.00	Moderate ▾	AP-Instruction ▾	☐
2570 ▾	300 ▾	Stipend for staff to attend conferences, workshops, and other professional developments focused on school improvement goals.	6000.00	Moderate ▾	AP-Instruction ▾	☐
2410 ▾	300 ▾	Contracted services for Student Support	15000.00	Moderate ▾	LE-Student, Family, & Community Support ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Program Manager				
2112 ▾	300 ▾	Contracted services for engagement specialists	12220.00	Moderate ▾	LE-Student, Family, & Community Support ▾	☐
2213 ▾	400 ▾	Venues to hold conferences, workshops, mentor/mentee, curriculum boot camps, and other professional developments focused on school improvement goals.	3500.00	Moderate ▾	AP-Instruction ▾	☐
2190 ▾	500 ▾	Travel expenses for staff and teachers to attend student engagement activities that are focused on school improvement goals.	10000.00	N/A ▾	LE-Student, Family, & Community Support ▾	☐
2213 ▾	500 ▾	Travel expenses for teachers to attend conferences, workshops, mentor/mentee, curriculum boot	50000.00	Moderate ▾	AP-Instruction ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		camps, and other professional developments focused on school improvement goals.				
2570 ▾	500 ▾	Travel expenses for staff to attend conferences, and workshops, mentor/mentee, curriculum boot camps, and other professional developments focused on school improvement goals.	50000.00	Moderate ▾	AP-Instruction ▾	☐
2620 ▾	500 ▾	Postage for mailing professional development materials to staff	4000.00	Moderate ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	Supplemental resources including BrainPOP, 7 Mindsets, Art Grant-focused on culture and SEL with art, USA Test Prep, Trello,	52780.00	Moderate ▾	AP-Instruction ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		NearPod, Edmentum, Exact Path, Second Step, Project Wisdom, etc				
1000 ▾	600 ▾	Technology and materials that impact instructional practices including iPads, Chromebooks, interactive TV's, Document cameras, bamboo boards, etc	35000.00	Moderate ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	Supplies/furniture for in person sessions at the new family resource room and classrooms	2000.00	Moderate ▾	AP-Instruction ▾	☐
2190 ▾	600 ▾	Supplies/furniture for career counselors office in the new family resource room	1000.00	Moderate ▾	LE-Student, Family, & Community Support ▾	☐
		Materials for conferences, workshops, mentor/mentee, curriculum boot				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	600 ▾	camps, and other professional developments focused on school improvement goals.	20000.00	Moderate ▾	AP-Instruction ▾	☐
2570 ▾	600 ▾	Materials for conferences, workshops, mentor/mentee, curriculum boot camps, and other professional developments focused on school improvement goals.	3000.00	Moderate ▾	AP-Instruction ▾	☐
2213 ▾	800 ▾	Registration fees for teachers to attend conferences, workshops, mentor/mentee, curriculum boot camps, and other professional developments focused on school improvement goals.	15000.00	Moderate ▾	AP-Instruction ▾	☐
		Registration fees for staff to attend				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570 ▾	800 ▾	conferences, workshops, and other professional developments focused on school improvement goals.	12000.00	Moderate ▾	AP-Instruction ▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $416,536.36

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Current Budgeted Amounts by Object Code	$0.00	$0.00	$367,472.13	$6,000.00	$242,000.00	$234,560.00	$0.00	$89,000.00	$0.00

Site: 972 - Insight School of Oklahoma High School ▼ Go

Total Allocation Available for Budgeting $522,495.77

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▼	300 ▼	Stipend for summer school, CBE and Winter Intersessions	2000.00	Moderate ▼	AP-Instruction ▼	☐
		Contracted services for technology for				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	300 ▾	student instruction including laptops and hotspots	63795.77	Moderate ▾	AP-Instruction ▾	☐
2190 ▾	300 ▾	Contracted services for career counselors	80000.00	Moderate ▾	LE-Student, Family, & Community Support ▾	☐
2213 ▾	300 ▾	Stipend for teachers to attend conferences, workshops, mentor/mentee, curriculum boot camps, and other professional developments focused on school improvement goals.	25000.00	Moderate ▾	AP-Instruction ▾	☐
2570 ▾	300 ▾	Stipend for staff to attend conferences, workshops or other professional developments focused on school improvement goals.	8000.00	Moderate ▾	AP-Instruction ▾	☐
2410 ▾	300 ▾	Contracted services for Student Support	18200.00	Moderate ▾	LE-Student, Family, & Community Support ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Program Manager				
2112 ▾	300 ▾	Contracted services for engagement specialists	12220.00	Moderate ▾	LE-Student, Family, & Community Support ▾	☐
2213 ▾	400 ▾	Venues to hold conferences, workshops, mentor/mentee, curriculum boot camps, and other professional developments focused on school improvement goals.	2500.00	Moderate ▾	AP-Instruction ▾	☐
2190 ▾	500 ▾	Travel expenses for staff and teachers to attend student engagement activities that are focused on school improvement goals.	10000.00	N/A ▾	LE-Student, Family, & Community Support ▾	☐
2213 ▾	500 ▾	Travel expenses for teachers to attend conferences, workshops, mentor/mentee, curriculum boot	55000.00	Moderate ▾	AP-Instruction ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		camps, and other professional developments focused on school improvement goals.				
2570 ▾	500 ▾	Travel expenses for staff to attend conferences, workshops, mentor/mentee, curriculum boot camps, and other professional developments focused on school improvement goals.	60000.00	Moderate ▾	AP-Instruction ▾	☐
2620 ▾	500 ▾	Postage for mailing materials to staff	3000.00	Moderate ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	Supplemental resources including BrainPop, 7 Mindsets, Art Grant-Focused on culture and SEL with art, USA Test Prep, Trellom NearPod, Edmentum, Exact	52780.00	Moderate ▾	AP-Instruction ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Path, Second Step, Project Wisdom, etc.				
1000 ▾	600 ▾	Supplies/furniture for in person sessions at the new family resource room and classroom	2000.00	Moderate ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	Technology and material that impact instructional practices including iPads, Chromebooks, interactive TV's, document cameras, bamboo boards, etc.	35000.00	Moderate ▾	AP-Instruction ▾	☐
2190 ▾	600 ▾	Supplies/furniture for career counselors office in the new family resource room	1000.00	Moderate ▾	LE-Student, Family, & Community Support ▾	☐
2213 ▾	600 ▾	Materials for conferences, workshops, mentor/mentee, curriculum boot camps, and other professional	20000.00	Moderate ▾	AP-Instruction ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		developments focused on school improvement goals.				
2570 ▾	600 ▾	Materials for conferences, workshops, and other professional developments focused on school improvement goals.	10000.00	Moderate ▾	AP-Instruction ▾	☐
2213 ▾	800 ▾	Registration fees for teachers to attend conferences, workshops, mentor/mentee, curriculum boot camps, and other professional developments focused on school improvement goals.	40000.00	Moderate ▾	AP-Instruction ▾	☐
2570 ▾	800 ▾	Registration fees for staff to attend conferences, workshops, mentor/mentee, curriculum boot camps, and other	22000.00	Moderate ▾	AP-Instruction ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		professional developments focused on school improvement goals.				
▼	▼		0.00	▼	▼	☐

Total Displayed: $522,495.77

Budget Summary (Read Only)

Site: All Budgets Combined ▼ [Go]

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction			127,332.13			179,560.00			306,892.13 32.68 %
2112	Attendance Services			24,440.00						24,440.00 2.60 %
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services			133,500.00		20,000.00	2,000.00			155,500.00 16.56 %
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services			35,000.00	6,000.00	105,000.00	40,000.00		55,000.00	241,000.00 25.66 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services			33,200.00						33,200.00 3.54 %
2570	Personnel (Staff) Services			14,000.00		110,000.00	13,000.00		34,000.00	171,000.00 18.21 %

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2620	Operation of Buildings Services					7,000.00				7,000.00 0.75 %
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal				367,472.13 39.13 %	6,000.00 0.64 %	242,000.00 25.77 %	234,560.00 24.98 %		89,000.00 9.48 %	939,032.13 100.00 %
Total Budget										939,032.13