
Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 55-Z004 Insight School of Oklahoma

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 1

Date Generated: 11/18/2021 6:09:43 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
971	Insight School of Oklahoma Middle School	\$293974.28	\$386350.00	\$0.00	\$680324.28
972	Insight School of Oklahoma High School	\$343749.28	\$435625.00	\$0.00	\$779374.28
				TOTAL	\$1459698.56

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$556,038.40	\$0.00	\$2,009.78	\$35,769.20	\$0.00	\$26,849.05	\$0.00
Current Budgeted Amounts by Object Code	\$0.00	\$0.00	\$855,299.09	\$19,777.91	\$219,075.19	\$215,000.00	\$0.00	\$150,546.37	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$31,701.53

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$1,459,698.56	(F) Total budgeted	\$1,459,698.56
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$1,459,698.56	(H) Total Budget (F+G)	\$1,459,698.56
(D) Indirect Cost Rate %	2.2200		
(E) Maximum Indirect Cost (C*(D/1+D))	\$31,701.53	Remaining (A-H)	\$0.00

Budget Detail By Site

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	\$0.00	\$0.00	\$556,038.40	\$0.00	\$2,009.78	\$35,769.20	\$0.00	\$26,849.05	\$0.00
Current Budgeted Amounts by Object Code	\$0.00	\$0.00	\$855,299.09	\$19,777.91	\$219,075.19	\$215,000.00	\$0.00	\$150,546.37	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="300"/>	Contracted services for Interventionists-Edge 1	<input type="text" value="120000.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
		Contracted				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2190 ▾	300 ▾	services for career counselor-Edge 1	60000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Stipend for teachers attending school improvement meetings, conferences, workshops, mentor/mentee, curriculum boot camps, and other professional developments focused on school improvement goals.	50000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2410 ▾	300 ▾	Contracted services for Student Support Program Manager	35000.00	Moderate ▾	LE-School Culture ▾	<input type="checkbox"/>
2112 ▾	300 ▾	Contracted services for engagement specialists-Edge 1	120000.00	Moderate ▾	LE-School Culture ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	400 ▾	Venue for professional development to focus on school improvement goals	9777.91	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	500 ▾	Travel expenses for teachers attending school improvement meetings, conferences, workshops, mentor/mentee, curriculum boot camps, and other professional developments focused on school improvement goals.	35000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
		Travel expenses for staff attending school improvement meetings, conferences, workshops, mentor/mentee,				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570 ▾	500 ▾	curriculum boot camps, and other professional developments focused on school improvement goals.	35000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2112 ▾	500 ▾	Travel expenses for engagement team-Edge 1	30000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Newsela, Brain-Pop, Freckles, 7 mindset, Project Wisdom, 2nd Step, USA Test Prep, eSports subscriptions-Edge 2	75000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	600 ▾	Professional materials for Aha! Process, data dives, curriculum training boot camps, Mentor/Mentee Support during new teacher trainings-Edge 2	40000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	800 ▾	Registration fees for teachers to attend conferences, workshops, mentor/mentee, curriculum boot camps, and other professional developments focused on school improvement goals.	40546.37	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2570 ▾	800 ▾	Registration fees for staff to attend conferences, workshops, mentor/mentee, curriculum boot camps, and other professional developments focused on school improvement goals.	30000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			
▼	▼		0.00	▼	▼	<input type="checkbox"/>

Total Displayed: \$680,324.28

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$556,038.40	\$0.00	\$2,009.78	\$35,769.20	\$0.00	\$26,849.05	\$0.00
Current Budgeted Amounts by Object Code	\$0.00	\$0.00	\$855,299.09	\$19,777.91	\$219,075.19	\$215,000.00	\$0.00	\$150,546.37	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="300"/>	Stipend for summer school, CBE and Winter Intersessions	<input type="text" value="30299.09"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	Contracted	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2190 ▾	300 ▾	services for career counselor	60000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2190 ▾	300 ▾	Contracted services for academic counselor	180000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Stipend for teachers to attend conferences, workshops, mentor/mentee, curriculum boot camps, and other professional developments focused on school improvement goals.	40000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2410 ▾	300 ▾	Contracted services for Student Support Program Manager	40000.00	Moderate ▾	LE-School Culture ▾	<input type="checkbox"/>
2112 ▾	300 ▾	Contracted services for (2) Engagement Specialists	120000.00	Moderate ▾	LE-School Culture ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	400 ▾	Venues to hold conferences, workshops, mentor/mentee, curriculum boot camps, and other professional developments focused on school improvement goals.	10000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	500 ▾	Travel expenses for teachers to attend conferences, workshops, mentor/mentee, curriculum boot camps, and other professional developments focused on school improvement goals.	40000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
		Travel expenses for staff to attend				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570 ▾	500 ▾	conferences, workshops, mentor/mentee, curriculum boot camps, and other professional developments focused on school improvement goals.	40000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2620 ▾	500 ▾	Postage for mailing materials to staff	4000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2112 ▾	500 ▾	Travel expenses for engagement team-Edge 1	35075.19	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Newsela, BrainPOP, Freckles, School Connect, 7 Mindsets, Art Grant-focused on culture and SEL with art, USA Test Prep, eSports subscriptions	75000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
		Materials for				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	600 ▾	conferences, workshops, mentor/mentee, curriculum boot camps, and other professional developments focused on school improvement goals.	25000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	800 ▾	Registration fees for teachers to attend conferences, workshops, mentor/mentee, curriculum boot camps, and other professional developments focused on school improvement goals.	40000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
		Registration fees for staff to attend				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570 ▾	800 ▾	conferences, workshops, mentor/mentee, curriculum boot camps, and other professional developments focused on school improvement goals.	40000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$779,374.28

Budget Summary (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction			150,299.09			150,000.00			300,299.09 20.57 %
2112	Attendance Services			240,000.00		65,075.19				305,075.19 20.90 %
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services			300,000.00						300,000.00 20.55 %
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services			90,000.00	19,777.91	75,000.00	65,000.00		80,546.37	330,324.28 22.63 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services			75,000.00						75,000.00 5.14 %

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2570	Personnel (Staff) Services					75,000.00			70,000.00	145,000.00 9.93 %
2620	Operation of Buildings Services					4,000.00				4,000.00 0.27 %
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal				855,299.09 58.59 %	19,777.91 1.35 %	219,075.19 15.01 %	215,000.00 14.73 %		150,546.37 10.31 %	1,459,698.56 100.00 %
Total Budget										1,459,698.56

