
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 40-I067 HOWE

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Original Application

Date Generated: 11/22/2021 1:07:25 PM

Generated By: 131786

School Improvement 1003(a) - Overview

Due Date: September 30, 2021

Program: Title I Part A School Improvement 1003(a)

Funding: School Improvement 1003(a) Awards are made annually.

Submission Guidelines: 1) The LEA/site will have engaged in comprehensive planning for the effective implementation / integration of federal and state programs and local initiatives with appropriate groups.

2) Funds will be used to implement supplemental programs or interventions that are designed to meet the instructional needs identified in the site(s) Continuous Improvement Plan.

3) The LEA/site ensures that coding for personnel salaries align to data in School Personnel Records.

4) Expenditures will be aligned to evidence based interventions/practices and the 9 Essential Elements.

Federal Guidance [School Improvement Guidance from US Department of Education](#)

OSDE Support Links [OSDE School Improvement 1003\(a\) Website](#)

OSDE Program Contact: Office of School Support (405) 522-0140.

Contact Information

Superintendent / Authorized Representative:

Name	Scott Parks				
School Address 1*	P.O. Box 259				
School Address 2					
City*	Howe	State*	OK	Zip+4*	74940
					0259
Phone*	918	658	3666	Extension	217
				Email*	sparks@howeschools.org

Check here if there is an alternate contact at the district for School Improvement 1003(a) Application

Check here if there is a claims contact for School Improvement 1003(a) Application

Application Approval / Disapproval Copy Email Addresses

Check to add up to five (5) email addresses to receive copies of automated approval/disapproval notices. The Authorized Representative or Superintendent who submits the application does not need to be included in this list. Any other users who should receive notification should be listed.

*** Denotes required field**

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
705	HOWE HS	\$191691.89	\$250000.00	\$441691.89
			TOTAL	\$441691.89

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$60,232.38	\$15,209.94	\$0.00	\$0.00	\$0.00	\$99,936.83	\$0.00	\$2,500.00
Current Budgeted Amounts by Object Code	\$221,549.25	\$55,945.36	\$15,600.00	\$0.00	\$0.00	\$137,521.58	\$0.00	\$2,500.00	\$8,575.70

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$8,575.70

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$441,691.89
(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$441,691.89
(D) Indirect Cost Rate %	1.9800
(E) Maximum Indirect Cost (C*(D/1+D))	\$8,575.70

(F) Total budgeted	\$433,116.19
(G) Budgeted Indirect Cost	8575.70
(H) Total Budget (F+G)	\$441,691.89
Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

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Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	100 ▾	Full-Time Virtual Instructional Coach focused on working with students/teachers in a Learning Commons to meet virtual academic needs of student groups as well as individual students by assisting teachers with the transition to virtual instructional practices, \$56,325.84 annual cost for 11 month as outlined. (Carry Over and Round 4)	56325.84	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	100 ▾	Full-Time Graduation Coach working with students on their post secondary and career choices through oversight and direct instruction related to their career path \$50,379.57 annual cost for 11 month. (Carry Over and Round 4)	50379.57	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	100 ▾	Instructional Coach to work with data interpretation and best practices \$56,103.40 annual cost for 11 month plus 5% Extra-Duty. (Carry Over and	56103.40	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Round 4)				
2120 ▾	100 ▾	Behavioral Interventionist to work with students social emotional needs \$58,740.44 annual cost for 11 month plus 5% Counseling. (Carry Over and Round 4)	58740.44	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Three Coaching Position Burdens. (Carry Over and Round 4)	41112.09	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2120 ▾	200 ▾	Behavioral Interventionist Burdens. (Carry Over and Round 4)	14833.27	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Outside consultant to do professional development on best practices in addressing CSI priorities during defined PLC meeting dates. (13 site visits throughout the school year working with PLC's and training needs x \$1200 per visit = \$15600 (Carry Over and CSI Funds)	15600.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	SWIVL Instructional Video Devices x 3 = 3699(Round 4)	3699.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
		Achieve 3000				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	Supplemental Online Curriculum (Carry Over)	52800.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Collection Materials for career awareness and behavioral supports to promote needed resources for enrichment and student engagement in post secondary goals and behavioral outcomes. (Round 4)	9000.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Graduation Coach Supplies and Materials to track and promote program initiatives. (Round 4)	2500.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Collection Materials for Commons area to promote needed instructional resources for enrichment and student engagement in concepts being taught. (Overdrive vendor) (Carry Over and CSI Funds)	21812.08	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Increased participation in Virtual Courses (Edgenuity and Pearson are current subscription vendors) @ \$30,000. Carry Over and CSI Funds)	30000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2120 ▾	600 ▾	Functional Behavioral Assessments to assist Behavioral Management Specialist with interventions. (Round 4)	5000.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2212 ▾	600 ▾	Staff supplies for meetings to review data and create data wall for development/monitoring of CSI plan. (Basic data wall supplies \$840) (Round 4)	840.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2240 ▾	600 ▾	NWEA MAP benchmark assessment program (Language Arts, Math and Science \$11,870.50). (Carry Over \$5370.50 and Round 4 \$6500)	11870.50	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2240 ▾	800 ▾	Oklahoma Public School Resource Center District Membership to save on NWEA MAP benchmark assessment program. (Round 4)	2500.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$433,116.19

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
	Total Direct Costs	221,549.25 50.16 %	55,945.36 12.67 %	15,600.00 3.53 %			137,521.58 31.14 %		2,500.00 0.57 %	433,116.19 98.06 %
	5400 Approved Indirect Cost X 1.9800 %									8,575.70 1.94 %
	Total Budget									441,691.89

Submit

The application has been approved.

Consistency Check was run on: 9/24/2021
LEA Data Entry
LEA Administrator submitted the application to OSDE on: 9/24/2021
Program Review 1 completed on: 9/26/2021
Program Review 2 completed on: 9/27/2021

Application History (Read Only)

Status Change	UserId	Action Date
Final Application Review	Reader Reader 2 (17545)	09-27-2021 12:10 PM
Pre-Approved	Zada Sery (99600)	09-27-2021 9:51 AM
	Deborah Cornelison (131786)	09-26-2021 5:59 PM
Submitted to OSDE	Scott Parks (377)	09-24-2021 11:42 AM
Consistency Check	Scott Parks (377)	09-24-2021 11:42 AM

Selectable Application Print

The application has been approved. No more updates will be saved for the application.

Requested Prints will be processed on the hour, from 8:00AM to 8:00PM, Monday Friday. Once completed, a link to a PDF will display on the Right Side of the page under Completed Printed Jobs. Applicants may save this PDF to their local computer, and print as desired.

Completed Print Request links will remain on this page for 7 days. After that time, the document will be removed. If you would like to retain a copy beyond 7 days, please save the PDF to your local computer.

Request Print Job

[School Improvement 1003\(a\)](#)

Request Print

Requested Print Jobs

[Requested by SEA Deborah Cornelison on 11/22/2021 12:51:46 PM](#)

Completed Print Jobs