
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 40-I067 HOWE

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 1

Date Generated: 11/22/2021 1:10:54 PM

Generated By: 131786

School Improvement 1003(a) - Overview

Due Date: September 30, 2020

Program: Title I Part A School Improvement 1003(a)

Funding: School Improvement 1003(a) Awards are made annually.

Submission Guidelines: 1) The LEA/site will have engaged in comprehensive planning for the effective implementation / integration of federal and state programs and local initiatives with appropriate groups.

2) Funds will be used to implement supplemental programs or interventions that are designed to meet the instructional needs identified in the site(s) Continuous Improvement Plan.

3) The LEA/site ensures that coding for personnel salaries align to data in School Personnel Records.

4) Expenditures will be aligned to evidence based interventions/practices and the 9 Essential Elements.

Federal Guidance [School Improvement Guidance from US Department of Education](#)

OSDE Support Links [OSDE School Improvement 1003\(a\) Website](#)

OSDE Program Contact: Office of School Support (405) 522-0140.

Contact Information

Superintendent / Authorized Representative:

Name	Scott L Parks				
School Address 1*	P.O. Box 259				
School Address 2					
City*	Howe	State*	OK	Zip+4*	74940
					0259
Phone*	918	658	3666	Extension	217
				Email*	Sparks@howeschools.org

Check here if there is an alternate contact at the district for School Improvement 1003(a) Application

Check here if there is a claims contact for School Improvement 1003(a) Application

Application Approval / Disapproval Copy Email Addresses

Check to add up to five (5) email addresses to receive copies of automated approval/disapproval notices. The Authorized Representative or Superintendent who submits the application does not need to be included in this list. Any other users who should receive notification should be listed.

*** Denotes required field**

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
705	HOWE HS	\$224189.38	\$448075.00	\$0.00	\$672264.38
				TOTAL	\$672264.38

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$219,291.10	\$54,899.20	\$16,500.00	\$0.00	\$0.00	\$187,282.19	\$0.00	\$2,600.00	\$9,563.35
Current Budgeted Amounts by Object Code	\$231,793.00	\$58,187.00	\$15,000.00	\$0.00	\$7,050.00	\$327,817.35	\$0.00	\$19,300.00	\$13,117.03

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$13,117.03

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$672,264.38
(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$672,264.38
(D) Indirect Cost Rate %	1.9900
(E) Maximum Indirect Cost (C*(D/1+D))	\$13,117.03

(F) Total budgeted	\$659,147.35
(G) Budgeted Indirect Cost	13117.03
(H) Total Budget (F+G)	\$672,264.38
Remaining (A-H)	\$0.00

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$219,291.10	\$54,899.20	\$16,500.00	\$0.00	\$0.00	\$187,282.19	\$0.00	\$2,600.00	\$9,563.35
Current Budgeted Amounts by Object Code	\$231,793.00	\$58,187.00	\$15,000.00	\$0.00	\$7,050.00	\$327,817.35	\$0.00	\$19,300.00	\$13,117.03

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$13,117.03

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$219,291.10	\$54,899.20	\$16,500.00	\$0.00	\$0.00	\$187,282.19	\$0.00	\$2,600.00	\$9,563.35
Current Budgeted Amounts by Object Code	\$231,793.00	\$58,187.00	\$15,000.00	\$0.00	\$7,050.00	\$327,817.35	\$0.00	\$19,300.00	\$13,117.03

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Substitute fees for SDE required meetings and PLC small group meetings with Collier Educational Consulting.	<input type="text" value="2500.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	Full-Time Instructional Literacy Specialist focused on working with students in a Learning Commons to meet of student groups as well	<input type="text" value="55779.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		as individual students, \$60,000 annual cost for 11 month as outlined in our (Focused Edge Grant).				
1000 ▾	100 ▾	Full-Time Post Secondary/Internship Placement Teacher working with students on their post secondary and career choices through oversight and direct instruction related to their career path \$55,000 annual cost for 11 month. (2021 Budget Request)	49812.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2120 ▾	100 ▾	Behavioral Interventionist to work with students social emotional needs \$65,000 annual cost for 11 month plus 5% Counseling. (Original Grant)	58170.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2212 ▾	100 ▾	Instructional Coach to work with data interpretation and best practices \$60,000 annual cost for 11 month plus 5% Extra-Duty. (Original Grant)	55532.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
		Staff stipend for 4 members of the				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212 ▾	100 ▾	teaching staff to meet outside of contract day as part of a CSI Team. \$200 x 10 two hour meetings and all outside required activities to produce/maintain a comprehensive school improvement plan.	8000.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2330 ▾	100 ▾	Staff stipend for 1 member of the staff to meet outside of contract day as part of a CSI Team. \$200 x 10 two hour meetings and all outside required activities to produce/maintain a comprehensive school improvement plan.	2000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Substitutue Burdens	200.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Full-Time Instructional Literacy Specialist Burdens (Focused Edge Grant)	13953.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Full-Time Post Secondary/Internship Placement Teacher Burdens	12500.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2120 ▾	200 ▾	Behavioral Interventionist burdens	14550.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2212 ▾	200 ▾	Staff stipend burdens x 4 members = \$2464	2464.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212 ▾	200 ▾	Instructional Coach burdens	13904.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2330 ▾	200 ▾	Staff stipend burdens x 1 member = \$616	616.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Outside consultant to do professional development on best practices in addressing CSI priorities during defined PLC meeting dates. (16 site visits throughout the school year working with PLC's and training needs x \$1500 per visit = \$24000	15000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2212 ▾	500 ▾	Staff travel, accommodations and misc. expense reimbursements for required CSI meetings.	5000.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2213 ▾	500 ▾	Travel Cost for Solution Tree or PBIS Regional Conferences: Hotel Cost \$9600, Travel Cost \$1950, Per Diem x8 members = \$2000	1550.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	500 ▾	SDE required meeting travel reimbursements.	500.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
		Supplies:86-Mac Laptops @ \$1400=\$120,400 for virtual curriculum and				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	related programs that students participate in online, Network Printer/Copier @ \$6592.35 for document printing and sharing. Tables and chairs and carts for Learning Commons @\$16,000. Portable petitions for creating small learning areas and maintaining the ability to open the Learning Commons up to large group enrichment activities @ \$10,200. (Focused Edge Grant)	147740.35	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Collection Materials for Commons area to promote needed instructional resources for enrichment and student engagement in concepts being taught. (Focused Edge Grant) Educational games and hands-on educational kits (misc. Amazon order \$1,227.98). Mac Pro Apps Bundle for Education (5 sets = \$1,099.95)	35000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
		Subscriptions (Focused				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	Edge Grant)WebEx @ \$1200 (Virtual Meeting/Collaboration Space), CILC Programming @ \$4325, Increased participation in Virtual Courses (Edgenuity and Pearson are current subscription vendors) @ 59,900, Pixton Edu subscription for interactive visual software for student story telling. \$100. Achieve 3000 supplemental curriculum for grades 3-12 to provide vertically aligned resources to students allowing differentiation and virtual content availability. Breakout EDU (\$99). Bloxels Edu 50 bundle set (\$250). Rubik's Complete mixed cube educational kit 48 cubes (\$412.05). Turing Tumble Education bundle station-5 games (\$354.17)	136614.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2212 ▾	600 ▾	Staff supplies for meetings to review data and create data wall for development/monitoring	495.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		of CSI plan. (Basic data wall supplies \$1,500)				
2240 ▾	600 ▾	NWEA MAP benchmark assessment program (Language Arts, Math and Science \$4,968).	4968.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2240 ▾	600 ▾	USA Test Prep benchmark assessment program (Social Studies)	3000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	800 ▾	Solution Tree Regional Training to include Overcoming the Gap Trap Workshop, Annual Conference on Assessment and Grading and PLC at Work. PBIS Positive Behavioral Interventions Training Workshop. Registration for MAPS Workshop provided online through NWEA (4 participants x \$25 each) (8 Leadership Team Members x \$700 x 3 Conferences = \$16800	16800.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2240 ▾	800 ▾	Oklahoma Public School Resource Center District Membership to save on NWEA MAP benchmark assessment program which would have cost \$10,000.	2500.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			<input type="checkbox"/>

Total Displayed: \$659,147.35

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
	Total Direct Costs	231,793.00 34.48 %	58,187.00 8.66 %	15,000.00 2.23 %		7,050.00 1.05 %	327,817.35 48.76 %		19,300.00 2.87 %	659,147.35 98.05 %
	5400 Approved Indirect Cost X 1.9900 %									13,117.03 1.95 %
	Total Budget									672,264.38

Submit

The application has been approved.

Consistency Check was run on: 5/19/2021
LEA Data Entry
LEA Administrator submitted the application to OSDE on: 5/19/2021
Program Review 1 completed on: 5/19/2021
Program Review 2 completed on: 5/24/2021

Application History (Read Only)

Status Change	UserId	Action Date
Final Application Review	Reader Reader 2 (17545)	05-24-2021 10:35 AM
Pre-Approved	Zada Sery (99600)	05-24-2021 8:25 AM
	Deborah Cornelison (131786)	05-19-2021 3:17 PM
Submitted to OSDE	Scott Parks (377)	05-19-2021 3:07 PM
Consistency Check	Scott Parks (377)	05-19-2021 3:07 PM
Returned for Changes	Deborah Cornelison (131786)	05-19-2021 3:01 PM
Submitted to OSDE	Scott Parks (377)	05-19-2021 2:07 PM

Selectable Application Print

The application has been approved. No more updates will be saved for the application.

Requested Prints will be processed on the hour, from 8:00AM to 8:00PM, Monday Friday. Once completed, a link to a PDF will display on the Right Side of the page under Completed Printed Jobs. Applicants may save this PDF to their local computer, and print as desired.

Completed Print Request links will remain on this page for 7 days. After that time, the document will be removed. If you would like to retain a copy beyond 7 days, please save the PDF to your local computer.

Request Print Job

[School Improvement 1003\(a\)](#)

Request Print

Requested Print Jobs

[Requested by SEA Deborah Cornelison on 11/22/2021 1:05:10 PM](#)

Completed Print Jobs