
Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 61-I001 HARTSHORNE

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Original Application

Date Generated: 11/22/2021 1:07:10 PM

Generated By: 131786

School Improvement 1003(a) - Overview

Due Date: September 30, 2021

Program: Title I Part A School Improvement 1003(a)

Funding: School Improvement 1003(a) Awards are made annually.

Submission Guidelines: 1) The LEA/site will have engaged in comprehensive planning for the effective implementation / integration of federal and state programs and local initiatives with appropriate groups.

2) Funds will be used to implement supplemental programs or interventions that are designed to meet the instructional needs identified in the site(s) Continuous Improvement Plan.

3) The LEA/site ensures that coding for personnel salaries align to data in School Personnel Records.

4) Expenditures will be aligned to evidence based interventions/practices and the 9 Essential Elements.

Federal Guidance [School Improvement Guidance from US Department of Education](#)

OSDE Support Links [OSDE School Improvement 1003\(a\) Website](#)

OSDE Program Contact: Office of School Support (405) 522-0140.

Contact Information

Superintendent / Authorized Representative:Name School
Address
1*School
Address
2City* State* Zip+4*
Phone* Extension Email*

 Check here if there is an alternate contact at the district for School Improvement 1003(a) Application

 Check here if there is a claims contact for School Improvement 1003(a) Application

Application Approval / Disapproval Copy Email Addresses

Check to add up to five (5) email addresses to receive copies of automated approval/disapproval notices. The Authorized

-
- Representative or Superintendent who submits the application does not need to be included in this list. Any other users who should receive notification should be listed.

*** Denotes required field**

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
105	HARTSHORNE ES	\$100766.72	\$110365.00	\$211131.72
			TOTAL	\$211131.72

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$19,228.65	\$6,364.68	\$0.00	\$0.00	\$0.00	\$6,035.80	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$147,836.69	\$48,045.73	\$0.00	\$0.00	\$0.00	\$13,796.42	\$0.00	\$0.00	\$1,452.88

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$5,149.55

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$211,131.72	(F) Total budgeted	\$209,678.84
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	1452.88
(C) Allowable Direct Costs (A-B)	\$211,131.72	(H) Total Budget (F+G)	\$211,131.72
(D) Indirect Cost Rate %	2.5000		
(E) Maximum Indirect Cost (C*(D/1+D))	\$5,149.55	Remaining (A-H)	\$0.00

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	EDGE--8 tutors @ \$50.00 per hour	<input type="text" value="30000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	STEM lab TA (Madison Semeski \$17,317.16); Success Coach (Gilbert \$54,154.53)	<input type="text" value="71471.69"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		salaries				
2212 ▾	100 ▾	Curriculum Director Jan Gilmore salary	17640.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	100 ▾	Team Stipends--4 @ \$1000.00 (Gilmore, Gilbert, Curliss, Wiseman)	4000.00	Strong ▾	E-Leadership ▾	<input type="checkbox"/>
2570 ▾	100 ▾	Salary for ensuring grant implementation (OTT)	3000.00	Strong ▾	E-Leadership ▾	<input type="checkbox"/>
2720 ▾	100 ▾	EDGE--Bus drivers salary	5725.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2330 ▾	100 ▾	Grant Administrative salaries (Kitchell \$10,000, Cowen \$6000)	16000.00	Strong ▾	E-Leadership ▾	<input type="checkbox"/>
1000 ▾	200 ▾	EDGE--benefits on tutors	9615.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	200 ▾	STEM lab TA and Success Coach benefits	22763.73	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2212 ▾	200 ▾	Curriculum Director Jan Gilmore benefits	6520.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	200 ▾	Team benefits on stipends (Gilmore, Gilbert, Curliss, Wiseman)	1275.00	Strong ▾	E-Leadership ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570 ▾	200 ▾	Benefits for Ott	955.50	Strong ▾	E-Leadership ▾	<input type="checkbox"/>
2720 ▾	200 ▾	EDGE--Bus drivers benefits	1820.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2330 ▾	200 ▾	Admin benefits (Kitchell, Cowen)	5096.50	Strong ▾	E-Leadership ▾	<input type="checkbox"/>
1000 ▾	600 ▾	EDGE--Factivation, Edmark Reading and Study Island student and site licenses	8500.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	IXL curriculum 350 student licenses (Total cost is \$5828. The general fund will pay the balance)	2044.30	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Unused Edge Grant Round 4 funds	797.12	N/A ▾	N/A ▾	<input type="checkbox"/>
2720 ▾	600 ▾	EDGE--Fuel for transportation of students after tutoring	2455.00	N/A ▾	N/A ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$209,678.84

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

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Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2720	Vehicle Operation Services	5,725.00	1,820.00				2,455.00			10,000.00 4.74 %
2740	Vehicle Servicing and Maintenance Services									
Total Direct Costs		147,836.69 70.02 %	48,045.73 22.76 %				13,796.42 6.53 %			209,678.84 99.31 %
5400 Approved Indirect Cost X 2.5000 %										1,452.88 0.69 %
Total Budget										211,131.72

Submit

The application has been approved.

Consistency Check was run on:	10/19/2021
LEA Data Entry submitted the application for review on:	10/19/2021
LEA Administrator submitted the application to OSDE on:	10/19/2021
Program Review 1 completed on:	10/19/2021

Program Review 2 completed on:

10/23/2021

Application History (Read Only)

Status Change	UserId	Action Date
Final Application Review	Reader Reader 2 (17545)	10-23-2021 7:27 AM
Pre-Approved	Zada Sery (99600)	10-21-2021 3:03 PM
	Deborah Cornelison (131786)	10-19-2021 2:35 PM
Submitted to OSDE	Jason Lindley (18187)	10-19-2021 12:56 PM
Submitted for Local Review	Jan Cowen (87220)	10-19-2021 12:11 PM
Consistency Check	Jan Cowen (87220)	10-19-2021 12:11 PM
Returned for Changes	Deborah Cornelison (131786)	10-06-2021 11:56 AM
Submitted to OSDE	Jason Lindley (18187)	10-04-2021 10:17 AM
Submitted for Local Review	Julie Kitchell (164625)	10-04-2021 9:25 AM

Selectable Application Print

The application has been approved. No more updates will be saved for the application.

Requested Prints will be processed on the hour, from 8:00AM to 8:00PM, Monday Friday. Once completed, a link to a PDF will display on the Right Side of the page under Completed Printed Jobs. Applicants may save this PDF to their local computer, and print as desired.

Completed Print Request links will remain on this page for 7 days. After that time, the document will be removed. If you would like to retain a copy beyond 7 days, please save the PDF to your local computer.

Request Print Job

[School Improvement 1003\(a\)](#)

[Request Print](#)

Requested Print Jobs

[Requested by SEA Deborah Cornelison on 11/22/2021 12:51:05 PM](#)

Completed Print Jobs