
Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 61-I001 HARTSHORNE

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 3

Date Generated: 11/22/2021 1:10:39 PM

Generated By: 131786

School Improvement 1003(a) - Overview

Due Date: September 30, 2020

Program: Title I Part A School Improvement 1003(a)

Funding: School Improvement 1003(a) Awards are made annually.

Submission Guidelines: 1) The LEA/site will have engaged in comprehensive planning for the effective implementation / integration of federal and state programs and local initiatives with appropriate groups.

2) Funds will be used to implement supplemental programs or interventions that are designed to meet the instructional needs identified in the site(s) Continuous Improvement Plan.

3) The LEA/site ensures that coding for personnel salaries align to data in School Personnel Records.

4) Expenditures will be aligned to evidence based interventions/practices and the 9 Essential Elements.

Federal Guidance [School Improvement Guidance from US Department of Education](#)

OSDE Support Links [OSDE School Improvement 1003\(a\) Website](#)

OSDE Program Contact: Office of School Support (405) 522-0140.

Contact Information

Superintendent / Authorized Representative:Name School
Address
1*School
Address
2City* State* Zip+4*
Phone* Extension Email* Check here if there is an alternate contact at the district for School Improvement 1003(a) Application Check here if there is a claims contact for School Improvement 1003(a) Application

Application Approval / Disapproval Copy Email Addresses

Check to add up to five (5) email addresses to receive copies of automated approval/disapproval notices. The Authorized

 Representative or Superintendent who submits the application does not need to be included in this list. Any other users who should receive notification should be listed.*** Denotes required field**

Allocation Detail

The application has been approved. No more updates will be saved for the application.

| Public School Code | Public School Name | 2019 Carryover | 2020 Funds | Allocation Amount | Total |
|--------------------|--------------------|----------------|-------------|-------------------|-------------|
| 105 | HARTSHORNE ES | \$269186.76 | \$358630.00 | \$0.00 | \$627816.76 |
| | | | | TOTAL | \$627816.76 |

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|--|--------------|-------------|------------|--------|--------|--------------|-------------|--------|---------------|
| | \$129,857.69 | \$43,533.59 | \$5,000.00 | \$0.00 | \$0.00 | \$270,665.68 | \$69,290.00 | \$0.00 | \$8,703.08 |
| Current Budgeted Amounts by Object Code | \$130,390.00 | \$44,800.00 | \$5,000.00 | \$0.00 | \$0.00 | \$369,633.68 | \$69,290.00 | \$0.00 | \$8,703.08 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-------------------------------|-------------------------------|---|----------------|-------------------------------|-------------------------------|--------------------------|
| <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | 0.00 | <input type="text" value=""/> | <input type="text" value=""/> | <input type="checkbox"/> |
| <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | 0.00 | <input type="text" value=""/> | <input type="text" value=""/> | <input type="checkbox"/> |
| <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | 0.00 | <input type="text" value=""/> | <input type="text" value=""/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$15,193.07

Determining Maximum Indirect Cost allowed

| | | | |
|--|--------------|----------------------------|--------------|
| (A) Total Allocation Available for Budgeting | \$627,816.76 | (F) Total budgeted | \$619,113.68 |
| (B) Property Costs | \$69,290.00 | (G) Budgeted Indirect Cost | 8703.08 |
| (C) Allowable Direct Costs (A-B) | \$558,526.76 | (H) Total Budget (F+G) | \$627,816.76 |
| (D) Indirect Cost Rate % | 2.4800 | | |
| (E) Maximum Indirect Cost (C*(D/1+D)) | \$13,516.26 | Remaining (A-H) | \$0.00 |

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|-----------------------------------|----------------------------------|--|---------------------------------------|-------------------------------------|---|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="100"/> | STEM--Marra Davis and Makenna Jameson Salary | <input type="text" value="39000.00"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="100"/> | EDGE--Gail Gilbert Success Coach-Remediation | <input type="text" value="54000.00"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| | | Salary | | | | |
| 2212 ▾ | 100 ▾ | EDGE--Jan Gilmore Curriculum Director salary | 17640.00 | Strong ▾ | AP-Curriculum ▾ | <input type="checkbox"/> |
| 2213 ▾ | 100 ▾ | EDGE--Team Stipends | 11500.00 | Strong ▾ | N/A ▾ | <input type="checkbox"/> |
| 2570 ▾ | 100 ▾ | EDGE--Team Stipends | 8250.00 | Strong ▾ | N/A ▾ | <input type="checkbox"/> |
| 1000 ▾ | 200 ▾ | STEM--Marra Davis and Makenna Jameson Benefits | 14500.00 | Strong ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 1000 ▾ | 200 ▾ | EDGE--Gail Gilbert Success Coach-Remediation benefits | 16500.00 | Strong ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2212 ▾ | 200 ▾ | EDGE--Jan Gilmore Curriculum Director benefits | 6800.00 | Strong ▾ | AP-Curriculum ▾ | <input type="checkbox"/> |
| 2213 ▾ | 200 ▾ | EDGE--Team Benefits on Stipends | 4000.00 | Strong ▾ | N/A ▾ | <input type="checkbox"/> |
| 2570 ▾ | 200 ▾ | EDGE--Team Benefits | 3000.00 | Strong ▾ | N/A ▾ | <input type="checkbox"/> |
| 2213 ▾ | 300 ▾ | EDGE--Edgenuity Pathblazer training for staff | 5000.00 | Strong ▾ | AP-Curriculum ▾ | <input type="checkbox"/> |
| | | STEM--340 Stem kits for students; | | | | |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|--------------------|--------------------------|
| 1000 ▾ | 600 ▾ | lab supplies such as microscopes, etc.; 12 MacBooks @ \$779 each; Classroom supplies for STEM projects; Cookies and gum for STEM student project; Laser printer | 104566.64 | Strong ▾ | AP-Curriculum ▾ | <input type="checkbox"/> |
| 1000 ▾ | 600 ▾ | EDGE--Reading Eggs, Math Seeds, Study Island, IXL | 10000.00 | Strong ▾ | AP-Curriculum ▾ | <input type="checkbox"/> |
| 1000 ▾ | 600 ▾ | EDGE--100 Chromebooks @ \$300 each 500 Chromebook cases @ \$24.95 each, 100 Wireless keyboards and mice @ \$44.99 each, 6 Chromebook carts @ \$500 each, 35 Promethean Boards and Desktop computers @ \$4295.00 each; 550 headphones; presentation clickers; adapters; technology cables | 213687.24 | Strong ▾ | AP-Instruction ▾ | <input type="checkbox"/> |

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|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| | | for Promethean Boards | | | | |
| 1000 ▾ | 600 ▾ | EDGE--Curriculum for Success Coach | 528.93 | Strong ▾ | AP-Curriculum ▾ | <input type="checkbox"/> |
| 1000 ▾ | 600 ▾ | STEM--Storage units/cabinets and charging carts for STEM Discovery lab. | 8550.87 | Strong ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2212 ▾ | 600 ▾ | EDGE--Edgenuity Pathblazer curriculum software and licenses | 32300.00 | Strong ▾ | AP-Curriculum ▾ | <input type="checkbox"/> |
| 1000 ▾ | 700 ▾ | EDGE--4 Ideum Touch Tables @ \$15,890 (approx.) each | 63560.13 | Strong ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 1000 ▾ | 700 ▾ | EDGE--Canon poster printer | 5729.87 | Strong ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| ▾ | ▾ | | 0.00 | ▾ | ▾ | <input type="checkbox"/> |
| ▾ | ▾ | | 0.00 | ▾ | ▾ | <input type="checkbox"/> |

Total Displayed: \$619,113.68

Budget Detail By Site

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| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

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| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

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| Code | Activity Description | 100 - Salaries | 200 - Benefits | 300 - Professional Services | 400 - Property Services | 500 - Other Services | 600 - Supplemental Instruction Materials | 700 - Property | 800 - Other Objects | TOTAL |
|--|--|-----------------------|---------------------|-----------------------------|-------------------------|----------------------|--|----------------------|---------------------|-----------------------|
| 2720 | Vehicle Operation Services | | | | | | | | | |
| 2740 | Vehicle Servicing and Maintenance Services | | | | | | | | | |
| Total Direct Costs | | 130,390.00 20.77 % | 44,800.00 7.14 % | 5,000.00 0.80 % | | | 369,633.68 58.88 % | 69,290.00 11.04 % | | 619,113.68 98.61 % |
| 5400 Approved Indirect Cost X 2.4800 % | | | | | | | | | | 8,703.08 1.39 % |
| Total Budget | | | | | | | | | | 627,816.76 |

Submit

The application has been approved.

| | |
|---|----------|
| Consistency Check was run on: | 3/4/2021 |
| LEA Data Entry submitted the application for review on: | 3/4/2021 |
| LEA Administrator submitted the application to OSDE on: | 3/4/2021 |
| Program Review 1 completed on: | 3/4/2021 |

Program Review 2 completed on:

3/4/2021

Application History (Read Only)

| Status Change | UserId | Action Date |
|----------------------------|-----------------------------|---------------------|
| Final Application Review | Reader Reader 2 (17545) | 03-04-2021 7:07 PM |
| Pre-Approved | Zada Sery (99600) | 03-04-2021 1:11 PM |
| | Deborah Cornelison (131786) | 03-04-2021 12:31 PM |
| Submitted to OSDE | Jason Lindley (18187) | 03-04-2021 12:00 PM |
| Submitted for Local Review | Jan Cowen (87220) | 03-04-2021 11:55 AM |
| Consistency Check | Jan Cowen (87220) | 03-04-2021 11:55 AM |

Selectable Application Print

The application has been approved. No more updates will be saved for the application.

Requested Prints will be processed on the hour, from 8:00AM to 8:00PM, Monday Friday. Once completed, a link to a PDF will display on the Right Side of the page under Completed Printed Jobs. Applicants may save this PDF to their local computer, and print as desired.

Completed Print Request links will remain on this page for 7 days. After that time, the document will be removed. If you would like to retain a copy beyond 7 days, please save the PDF to your local computer.

Request Print Job

[School Improvement 1003\(a\)](#)

Request Print

Requested Print Jobs

[Requested by SEA Deborah Cornelison on 11/22/2021 1:04:36 PM](#)

Completed Print Jobs