
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 49-I064 HANNA

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Original Application

Date Generated: 11/22/2021 1:06:53 PM

Generated By: 131786

School Improvement 1003(a) - Overview

Due Date: September 30, 2021

Program: Title I Part A School Improvement 1003(a)

Funding: School Improvement 1003(a) Awards are made annually.

Submission Guidelines: 1) The LEA/site will have engaged in comprehensive planning for the effective implementation / integration of federal and state programs and local initiatives with appropriate groups.

2) Funds will be used to implement supplemental programs or interventions that are designed to meet the instructional needs identified in the site(s) Continuous Improvement Plan.

3) The LEA/site ensures that coding for personnel salaries align to data in School Personnel Records.

4) Expenditures will be aligned to evidence based interventions/practices and the 9 Essential Elements.

Federal Guidance [School Improvement Guidance from US Department of Education](#)

OSDE Support Links [OSDE School Improvement 1003\(a\) Website](#)

OSDE Program Contact: Office of School Support (405) 522-0140.

Contact Information

Superintendent / Authorized Representative:

Name

School Address
1*

School Address
2

City* State* Zip+4*

Phone* Extension

Email*

Check here if there is an alternate contact at the district for School Improvement 1003(a) Application

Check here if there is a claims contact for School Improvement 1003(a) Application

Application Approval / Disapproval Copy Email Addresses

Check to add up to five (5) email addresses to receive copies of automated approval/disapproval notices. The Authorized

- Representative or Superintendent who submits the application does not need to be included in this list. Any other users who should receive notification should be listed.

* Denotes required field

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
705	HANNA HS	\$45714.94	\$108606.35	\$154321.29
			TOTAL	\$154321.29

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$35,500.00	\$8,875.00	\$54,000.00	\$0.00	\$19,031.00	\$26,682.04	\$0.00	\$7,565.00	\$2,668.25

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$7,975.83

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$154,321.29	(F) Total budgeted	\$151,653.04
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	2668.25
(C) Allowable Direct Costs (A-B)	\$154,321.29	(H) Total Budget (F+G)	\$154,321.29
(D) Indirect Cost Rate %	5.4500		
(E) Maximum Indirect Cost (C*(D/1+D))	\$7,975.83	Remaining (A-H)	\$0.00

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Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

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	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$35,500.00	\$8,875.00	\$54,000.00	\$0.00	\$19,031.00	\$26,682.04	\$0.00	\$7,565.00	\$2,668.25

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	100 ▾	CIP - Stipends for 2 teachers (Tami Cantrell and Julia Mills) to provide after school tutoring for 6th-12th grade students to close achievement gaps two hours a week (Tuesday and Thursday) @ \$6,400.00 per teacher x 2 = \$12,800.00	12800.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2194 ▾	100 ▾	CIP - Parent Liaison, Sandy Haley, for monitoring Chronic Absenteeism with parents and student strategies to increase student attendance	3000.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2194 ▾	100 ▾	CIP - Website Coordinator, Tami Cantrell	3000.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2213 ▾	100 ▾	CIP - Stipends for 7 teachers while attending the SREB Making Schools Work conference focused on research-based, data driven, classroom-tested tools and strategies @ \$250.00 per day x 4 days = \$7,000.00	7000.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2240 ▾	100 ▾	CIP - Data Coach, Sharon Jones, to work with teachers on analyzing and using data to drive decision making and increase student academic achievement	1500.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2240 ▾	100 ▾	CIP - Julia Mill as ACT Coordinator	3000.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2570 ▾	100 ▾	CIP - Stipends for 2 non-teachers (Sandy Haley, Parent Liaison and Jeanna Marlar, Special Education Director) while attending the SREB Making Schools Work conference focused on research-based, data driven, classroom-tested tools and strategies @ \$250.00 per day x 4 days = \$2,000.00	2000.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2720 ▾	100 ▾	CIP-Salary for Bus Driver - Susan Campbell for 2 hours per week (1 hour for Tuesday and 1 hour for Thursday - October through May) to provide transportation for after school	3200.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		tutoring				
1000 ▾	200 ▾	CIP - Benefits for 2 teachers (Tami Cantrell and Julia Mills) to provide after school tutoring for 6th-12th grade students to close achievement gaps two hours a week (Tuesday and Thursday) @ \$1,600.00 per teacher x 2 = \$3,200.00	3200.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2194 ▾	200 ▾	CIP - Benefits for Sandy Haley, Parent Liaison	750.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2194 ▾	200 ▾	CIP - Benifits for Tami Cantrell, Website Coordinator	750.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2213 ▾	200 ▾	CIP - Benefits for 7 teachers attending the SREB Making Schools Work conference focused on research-based, data driven, classroom-tested tools and strategies = \$1,750.00	1750.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2240 ▾	200 ▾	CIP - Benefits for Julia Mills, ACT Coordinator	750.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2240 ▾	200 ▾	CIP - Benefits for Sharon Jones, Data	375.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Coach				
2570 ▾	200 ▾	CIP - Benefits for 2 non-teachers attending the SREB Making Schools Work conference focused on research-based, data driven, classroom-tested tools and strategies = \$500.00	500.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2720 ▾	200 ▾	CIP-Benefits for Bus Driver - Susan Campbell for 2 hours per week (1 hour for Tuesday and 1 hour for Thursday - October through May) to provide transportation for after school tutoring	800.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2212 ▾	300 ▾	Edge 4 - Collier Education Consulting, LLC Kim Collier will provide instructional coaching with teachers to improve teaching and learning and use a Train the Trainer model to build sustainability 45 days @ \$1200.00 per day = \$54,000.00	54000.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
		CIP - Travel Expenses				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	500 ▾	for instructional staff for OSDE conferences and other PD	1000.00	Strong ▾	N/A ▾	<input type="checkbox"/>
2213 ▾	500 ▾	CIP - Hotel (4 days) for 7 teachers for attending the SREB Making Schools Work conference focused on research-based, data driven, classroom-tested tools and strategies@\$256.70 per day x 4 = \$7,187.60	7187.60	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2213 ▾	500 ▾	CIP - Meals for 7 teachers while attending the SREB Making Schools Work conference focused on research-based, data driven, classroom-tested tools and strategies in Grapevine, TX federal per diem rate @ \$61.00 per day x 4 days =\$1,708.00	1708.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2213 ▾	500 ▾	CIP - Travel for 7 teachers round trip for SREB Making Schools Work conference focused on research-based, data driven, classroom-tested tools	1626.10	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2215 ▾	500 ▾	and strategies, from Hanna, OK to Grapevine, Tx for a total of 404 miles @.575 cents per mile = \$232.30 per teacher x 7 = \$1,626.10	1626.10	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2570 ▾	500 ▾	CIP - Hotel (4 days) for 3 non-teachers for attending the SREB Making Schools Work conference focused on research-based, data driven, classroom-tested tools and strategies @\$256.70 per day x 4 = \$3,080.40	3080.40	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2570 ▾	500 ▾	IP - Meals for 3 non-teachers while attending the SREB Making Schools Work conference focused on research-based, classroom-tested tools and strategies to increase student engagement and achievement in Grapevine, TX federal per diem rate @ \$61.00 per day x 4 days =\$732.00	732.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
		CIP - Travel for 3 non-				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570 ▾	500 ▾	teachers round trip for SREB Making Schools Work conference focused on research-based, classroom-tested tools and strategies to increase student engagement and achievement from Hanna, OK to Grapevine, Tx for a total of 404 miles @.575 cents per mile = \$232.30 per non-teacher x 3 = \$696.90	696.90	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2570 ▾	500 ▾	CIP - Travel Expenses for Administrators for OSDE and other PD	3000.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Edge 4 - Large Chart Tablets for modeling, index cards for support with differentiated instruction, and notebooks for data tracking. \$534.00	534.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
		CIP - Resources for differentiated instruction and Project Based Learning in all classes to support data, teaching/learning and classroom				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	evaluation/assessment including classroom supplies (poster boards, paper, scissors, glue, notecards, paint, Large Chart Tablets, etc.), large postermaker and vinyl cutter for use with anchor charts, PBLs, and word walls, 3D printer and filament, and 3D cord, additional supplies as needed for differentiation and project development.	19743.94	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2213 ▾	600 ▾	Edge 4 - Jim Knight professional books for instructional coaching: The Instructional Playbook, The Impact Cycle, The Reflection Guide to the Impact Cycle, Better Conversations, The Reflection Guide to Better Conversations, Focus on Teaching-Using Video for High-Impact Instruction, High Impact Instruction,	1404.10	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Unmistakable Impact, and Instructional Coaching - \$262.82 x 4 teachers and 1 data coach=\$1,314.10 + shipping \$90.00 = \$1,404.10				
2240 ▾	600 ▾	CIP - NWEA Measuring Academic Progress(MAPP) Assessment Tools (through SPRC) to provide benchmarking and growth assessments	1800.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2720 ▾	600 ▾	CIP - Fuel cost for after school tutoring transportation	3200.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2194 ▾	800 ▾	CIP - Student Membership in 4H Program	1000.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2213 ▾	800 ▾	CIP - Registration for 7 teachers to attend the SREB Making Schools Work conference focused on research-based, data driven, classroom-tested tools and strategies @\$500.00 per teacher = \$3,500.00	3500.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
		CIP - Oklahoma Public				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	800 ▾	Resources Center membership. Provides year-round consulting, professional development, school legal input, Corona Virus direction	1565.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2570 ▾	800 ▾	CIP - Registration for 3 non-teachers to attend the SREB Making Schools Work conference focused on research-based, data driven, classroom-tested tools and strategies @\$500.00 per non-teacher = \$1,500.00	1500.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$151,653.04

Budget Summary (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	12,800.00	3,200.00				20,277.94			36,277.94 23.51 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory	6,000.00	1,500.00						1,000.00	8,500.00 5.51 %
2212	Instruction and Curriculum Development Services			54,000.00						54,000.00 34.99 %
2213	Instructional Staff Training Services	7,000.00	1,750.00			11,521.70	1,404.10		5,065.00	26,740.80 17.33 %
2220	Library Media Services									
2240	Academic Student Assessment	4,500.00	1,125.00				1,800.00			7,425.00 4.81 %
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services	2,000.00	500.00			7,509.30			1,500.00	11,509.30 7.46 %
2620	Operation of Buildings Services									
2720	Vehicle Operation Services	3,200.00	800.00				3,200.00			7,200.00 4.67 %

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2740	Vehicle Servicing and Maintenance Services									
	Total Direct Costs	35,500.00 23.00 %	8,875.00 5.75 %	54,000.00 34.99 %		19,031.00 12.33 %	26,682.04 17.29 %		7,565.00 4.90 %	151,653.04 98.27 %
	5400 Approved Indirect Cost X 5.4500 %									2,668.25 1.73 %
	Total Budget									154,321.29

Submit

The application has been approved.

Consistency Check was run on: 10/1/2021
LEA Data Entry
LEA Administrator submitted the application to OSDE on: 10/1/2021
Program Review 1 completed on: 10/5/2021
Program Review 2 completed on: 10/11/2021

Application History (Read Only)

Status Change	UserId	Action Date
Final Application Review	Reader Reader 2 (17545)	10-11-2021 2:53 PM
Pre-Approved	Zada Sery (99600)	10-11-2021 8:23 AM
	Deborah Cornelison (131786)	10-05-2021 9:50 AM
Submitted to OSDE	Chad Hull (139376)	10-01-2021 9:25 PM
Consistency Check	Chad Hull (139376)	10-01-2021 9:25 PM
Returned for Changes	Deborah Cornelison (131786)	10-01-2021 5:49 PM
Submitted to OSDE	Chad Hull (139376)	09-30-2021 8:24 AM

Selectable Application Print

The application has been approved. No more updates will be saved for the application.

Requested Prints will be processed on the hour, from 8:00AM to 8:00PM, Monday Friday. Once completed, a link to a PDF will display on the Right Side of the page under Completed Printed Jobs. Applicants may save this PDF to their local computer, and print as desired.

Completed Print Request links will remain on this page for 7 days. After that time, the document will be removed. If you would like to retain a copy beyond 7 days, please save the PDF to your local computer.

Request Print Job

[School Improvement 1003\(a\)](#)

[Request Print](#)

Requested Print Jobs

[Requested by SEA Deborah Cornelison on 11/22/2021 12:50:25 PM](#)

Completed Print Jobs