
Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 49-I064 HANNA

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 1

Date Generated: 11/22/2021 1:10:27 PM

Generated By: 131786

School Improvement 1003(a) - Overview

Due Date: September 30, 2020

Program: Title I Part A School Improvement 1003(a)

Funding: School Improvement 1003(a) Awards are made annually.

Submission Guidelines: 1) The LEA/site will have engaged in comprehensive planning for the effective implementation / integration of federal and state programs and local initiatives with appropriate groups.

2) Funds will be used to implement supplemental programs or interventions that are designed to meet the instructional needs identified in the site(s) Continuous Improvement Plan.

3) The LEA/site ensures that coding for personnel salaries align to data in School Personnel Records.

4) Expenditures will be aligned to evidence based interventions/practices and the 9 Essential Elements.

Federal Guidance [School Improvement Guidance from US Department of Education](#)

OSDE Support Links [OSDE School Improvement 1003\(a\) Website](#)

OSDE Program Contact: Office of School Support (405) 522-0140.

Contact Information

Superintendent / Authorized Representative:Name School
Address
1*School
Address
2City* State* Zip+4*
Phone* Extension Email* Check here if there is an alternate contact at the district for School Improvement 1003(a) Application Check here if there is a claims contact for School Improvement 1003(a) Application

Application Approval / Disapproval Copy Email Addresses

Check to add up to five (5) email addresses to receive copies of automated approval/disapproval notices. The Authorized

-
- Representative or Superintendent who submits the application does not need to be included in this list. Any other users who should receive notification should be listed.

*** Denotes required field**

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
705	HANNA HS	\$28396.42	\$50000.00	\$0.00	\$78396.42
				TOTAL	\$78396.42

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$5,125.04	\$1,273.51	\$22,800.00	\$0.00	\$0.00	\$1,755.00	\$0.00	\$240.00	\$1,487.93
Current Budgeted Amounts by Object Code	\$13,680.00	\$1,530.00	\$24,000.00	\$0.00	\$3,800.00	\$27,377.16	\$0.00	\$4,440.00	\$3,569.26

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$3,569.26

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$78,396.42	(F) Total budgeted	\$74,827.16
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	3569.26
(C) Allowable Direct Costs (A-B)	\$78,396.42	(H) Total Budget (F+G)	\$78,396.42
(D) Indirect Cost Rate %	4.7700		
(E) Maximum Indirect Cost (C*(D/1+D))	\$3,569.26	Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2194 ▾	100 ▾	Use Janet Tolbert as a Parent Liasion for monitoring Chronic Absenteeism and communicating with parents and students strategies to increase student attendance	3000.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2213 ▾	100 ▾	Stipends for general meetings and OSDE training for comprehensive school improvement plan	4000.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2213 ▾	100 ▾	Benefits for teacher stipends	680.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2240 ▾	100 ▾	Use Julia Mills as an ACT Coordinator to provide ACT professional development and support with teachers	3000.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2240 ▾	100 ▾	Use Sharon Jones as a Data Coach to work with teachers on analyzing and using data to drive	3000.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		decision making and increase student academic achievement				
2194 ▾	200 ▾	Benefits for Janet Tolbert, Parent Liasion	510.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
2240 ▾	200 ▾	Benefits for Julia Mills, ACT Coordinator	510.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2240 ▾	200 ▾	Benefits for Sharon Jones, Data Coach	510.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Contracting with external services (Educational Consulting Services - Kim Collier) for consultation and technical assistance including supporting Professional Learning Communities, leadership team, professional development, supporting and using data	24000.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		systems to drive decision-making, and the Continuous Improvement Plan				
2213 ▾	500 ▾	Travel expenses for instructional staff for OSDE conferences conferences and other PD	2000.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2213 ▾	500 ▾	Teacher Shadowing at Model School core curriculum classes	800.00	Promising ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2570 ▾	500 ▾	Travel expenses for administrators for OSDE and other PD	1000.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Copy paper and printer cartridges for teachers to run student reports.	1025.46	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Labtops and software students can use to improve intellectual needs areas (To be determined)	16243.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Mastery Prep ACT Prep Solutions	5800.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	(ACT Mastery Programs)	5800.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
1000	600	Renaissance Math and Reading Program	1000.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	600	Professional Development Supplies (To be determined)	1743.70	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2240	600	NWEA Measuring Academic Progress (MAP) Assessment tools (through SPRC) to provide benchmarking and growth assessments	1565.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2194	800	Student Membership in 4H program	1440.00	N/A	LE-School Culture	<input type="checkbox"/>
2213	800	Oklahoma Public Resources Center membership. Provides year-round consulting, professional development, school legal input, Corona virus direction.	1500.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	800	Registration for educational	1000.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2215	800	conferences for instructional staff	1000.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2570	800	Registration for educational conferences for Administrators	500.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$74,827.16

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Total Direct Costs		13,680.00 17.45 %	1,530.00 1.95 %	24,000.00 30.61 %		3,800.00 4.85 %	27,377.16 34.92 %		4,440.00 5.66 %	74,827.16 95.45 %
5400 Approved Indirect Cost X 4.7700 %										3,569.26 4.55 %
Total Budget										78,396.42

Submit

The application has been approved.

Consistency Check was run on: 4/30/2021
LEA Data Entry
LEA Administrator submitted the application to OSDE on: 4/30/2021
Program Review 1 completed on: 4/30/2021
Program Review 2 completed on: 5/5/2021

Application History (Read Only)

Status Change	UserId	Action Date
Final Application Review	Reader Reader 2 (17545)	05-05-2021 4:51 PM
Pre-Approved	Zada Sery (99600)	05-05-2021 11:44 AM
	Deborah Cornelison (131786)	04-30-2021 10:48 AM
Submitted to OSDE	Chad Hull (139376)	04-30-2021 9:51 AM
Consistency Check	Chad Hull (139376)	04-30-2021 9:50 AM
Returned for Changes	Zada Sery (99600)	04-30-2021 9:03 AM
Submitted to OSDE	Chad Hull (139376)	04-30-2021 8:12 AM

Selectable Application Print

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Requested Prints will be processed on the hour, from 8:00AM to 8:00PM, Monday Friday. Once completed, a link to a PDF will display on the Right Side of the page under Completed Printed Jobs. Applicants may save this PDF to their local computer, and print as desired.

Completed Print Request links will remain on this page for 7 days. After that time, the document will be removed. If you would like to retain a copy beyond 7 days, please save the PDF to your local computer.

Request Print Job

[School Improvement 1003\(a\)](#)

Request Print

Requested Print Jobs

[Requested by SEA Deborah Cornelison on 11/22/2021 1:04:00 PM](#)

Completed Print Jobs