
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 70-I008 GUYMON

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Original Application

Date Generated: 11/18/2021 4:06:25 PM

Generated By: 18300

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
705	GUYMON HS	\$35032.63	\$150000.00	\$185032.63
			TOTAL	\$185032.63

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$11,402.73	\$2,844.82	\$2,520.00	\$0.00	\$0.00	\$32,149.67	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$77,487.27	\$18,626.64	\$40,520.00	\$0.00	\$0.00	\$44,079.67	\$0.00	\$0.00	\$4,319.05

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$4,319.05

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	<input type="text" value="\$185,032.63"/>	(F) Total budgeted	<input type="text" value="\$180,713.58"/>
(B) Property Costs	<input type="text" value="\$0.00"/>	(G) Budgeted Indirect Cost	<input type="text" value="4319.05"/>
(C) Allowable Direct Costs (A-B)	<input type="text" value="\$185,032.63"/>	(H) Total Budget (F+G)	<input type="text" value="\$185,032.63"/>
(D) Indirect Cost Rate %	<input type="text" value="2.3900"/>		
(E) Maximum Indirect Cost (C*(D/1+D))	<input type="text" value="\$4,319.05"/>	Remaining (A-H)	<input type="text" value="\$0.00"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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▼	▼		0.00	▼	▼	<input type="checkbox"/>
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<input type="text" value="2120"/>	<input type="text" value="100"/>	Supplemental High School Counselor - Sherry Lindley 1 FTE	<input type="text" value="45611.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2190 ▾	100 ▾	Culturally Responsive Education Specialist - TBD	31876.27	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2120 ▾	200 ▾	Benefits for Supplemental High School Counselor - Sherry Lindley @24%	10946.64	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2190 ▾	200 ▾	Benefits Culturally Responsive Education Specialist @24%	7680.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Presenter for Academic Vocabulary Workshop	2520.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Kagan 1 day institute "Transforming Your High-Risk Classroom."	17500.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
		Fees for Faculty ACT				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	300 ▾	prep workshop - Chad Cargill	1000.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Registration fees for Kagan 1/2 day training "Total Student Engagement with Google Meet"	10000.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
2240 ▾	300 ▾	Fees for ACT Prep Workshop for Students - Chad Cargill	9500.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Edgenuity software subscription	29750.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	USA Test Prep subscription	1700.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	600 ▾	Materials for Academic Vocabulary Workshop	2399.67	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
2213 ▾	600 ▾	Materials for Book studies	4000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
		Purchase 9th				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2240 ▾	600 ▾	graders PreACT test to be given in the Spring of 2022.	2730.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2620 ▾	600 ▾	Additional monitor, wiring, and hardware to enhance the video PA system.	3500.00	Moderate ▾	LE-School Culture ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$180,713.58

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2570	Personnel (Staff) Services									
2620	Operation of Buildings Services						3,500.00			3,500.00 1.89 %
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Total Direct Costs		77,487.27 41.88 %	18,626.64 10.07 %	40,520.00 21.90 %			44,079.67 23.82 %			180,713.58 97.67 %
5400 Approved Indirect Cost X 2.3900 %										4,319.05 2.33 %
Total Budget										185,032.63

