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**Application Printout**

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**eGrant Management System**

**Printed Copy of Application**

Applicant: 70-I008 GUYMON

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 2

Date Generated: 11/18/2021 3:05:30 PM

Generated By: 18300

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
705	GUYMON HS	\$44421.45	\$170000.00	\$0.00	\$214421.45
TOTAL					\$214421.45

**Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$57,092.38	\$13,663.77	\$7,000.00	\$0.00	\$9,424.88	\$82,545.79	\$0.00	\$9,662.00	\$0.00
<b>Current Budgeted Amounts by Object Code</b>	\$58,750.00	\$19,550.00	\$7,000.00	\$0.00	\$19,000.00	\$92,241.80	\$0.00	\$17,879.65	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$3,977.39

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$214,421.45	(F) Total budgeted	\$214,421.45
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$214,421.45	(H) Total Budget (F+G)	\$214,421.45
(D) Indirect Cost Rate %	1.8900		
(E) Maximum Indirect Cost (C*(D/1+D))	\$3,977.39	Remaining (A-H)	\$0.00

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Substitutes for staff training	<input type="text" value="1000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Professional Growth, Development, &amp; Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2120"/>	<input type="text" value="100"/>	Hire Additional Counselor	<input type="text" value="57750.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="200"/>	Benefits for Substitutes for staff training	<input type="text" value="300.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Professional Growth, Development, &amp; Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2120"/>	<input type="text" value="200"/>	Hire Additional Counselor - Benefits	<input type="text" value="19250.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	300 ▾	Fees for ACT Prep Workshop	2500.00	Moderate ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Culture/Relationship Training - Capturing Kids Hearts	4500.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	500 ▾	Professional Development - Model School Conference, Staff Travel	15000.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
2213 ▾	500 ▾	Onsite presenter travel, Capturing Kids Hearts	1000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2570 ▾	500 ▾	Professional Development - Model School Conference, Administrators Travel	3000.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Edgenuity software subscription	40345.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	USA Test Prep subscriptions	1700.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	600 ▾	Book Studies	1196.80	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
2620 ▾	600 ▾	Equipment purchase - Monitors for halls/PA system for halls	49000.00	Moderate ▾	LE-School Culture ▾	<input type="checkbox"/>
1000 ▾	800 ▾	Pre-ACT registration fees	2730.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
		Professional				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	800 ▾	Development - Model School Conference, registration	12149.65	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
2570 ▾	800 ▾	Professional Development - Model School Conference, registration for Administrators	3000.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$214,421.45

**Budget Summary** (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	1,000.00	300.00				42,045.00		2,730.00	46,075.00 21.49 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services	57,750.00	19,250.00							77,000.00 35.91 %
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services			7,000.00		16,000.00	1,196.80		12,149.65	36,346.45 16.95 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services					3,000.00			3,000.00	6,000.00 2.80 %
2620	Operation of Buildings Services						49,000.00			49,000.00 22.85 %

<b>Code</b>	<b>Activity Description</b>	<b>100 - Salaries</b>	<b>200 - Benefits</b>	<b>300 - Professional Services</b>	<b>400 - Property Services</b>	<b>500 - Other Services</b>	<b>600 - Supplemental Instruction Materials</b>	<b>700 - Property</b>	<b>800 - Other Objects</b>	<b>TOTAL</b>
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		58,750.00 27.40 %	19,550.00 9.12 %	7,000.00 3.26 %		19,000.00 8.86 %	92,241.80 43.02 %		17,879.65 8.34 %	214,421.45 100.00 %
Total Budget										214,421.45

