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**Application Printout**

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**eGrant Management System****Printed Copy of Application**

Applicant: 08-I086 GRACEMONT

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 2

Date Generated: 11/19/2021 1:05:55 PM

Generated By: 84463

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
105	GRACEMONT ES	\$94147.04	\$164000.00	\$0.00	\$258147.04
				TOTAL	\$258147.04

**Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$3,950.00	\$1,057.01	\$0.00	\$0.00	\$0.00	\$88,673.46	\$0.00	\$4,839.00	\$0.00
<b>Current Budgeted Amounts by Object Code</b>	\$92,600.00	\$17,700.00	\$0.00	\$0.00	\$8,500.00	\$119,647.04	\$8,500.00	\$11,200.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$13,805.31

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$258,147.04
(B) Property Costs	\$8,500.00
(C) Allowable Direct Costs (A-B)	\$249,647.04
(D) Indirect Cost Rate %	5.6500
(E) Maximum Indirect Cost (C*(D/1+D))	\$13,350.74

(F) Total budgeted	\$258,147.04
(G) Budgeted Indirect Cost	0.00
(H) Total Budget (F+G)	\$258,147.04
Remaining (A-H)	\$0.00

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## Budget Detail By Site

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Salaries for remedial specialist, two paraprofessionals	<input type="text" value="70000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Classroom Evaluation/Assessment"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="100"/>	Stipends for Noncontractual hours CIP plan (PLC, Leadership mtgs, enrichment instruction)	<input type="text" value="15000.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
		Stipends for				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	100 ▾	noncontractual hours, Edmentum, Renaissance, other PD for assessment, virtual learning	7600.00	N/A ▾	N/A ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Benefits for remedial specialist, two paraprofessionals	14700.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2213 ▾	200 ▾	Benefits for Noncontractual hours CIP plan (PLC, Leadership mtgs, enrichment instruction)	3000.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2213 ▾	500 ▾	LETRS Training Expenses (3 Teachers)	4000.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	500 ▾	Professional Development Instructional Expenses	3000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
2570 ▾	500 ▾	PD Non-Instructional Expenses	1500.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Science Lab Cart and Materials	5000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Instructional Reading Materials, Science, and Social Studies ( \$2,500 per each class, Pre-K - 8)	25000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
		7,8 instructional materials includes				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	esports technology software for instruction, classroom video equipment	14800.00	Promising ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	%5 of Total Allocation for Instructional Supplies for Paper/Ink/Toner for Instructional Analysis preparation and Planning/Data Room/Student Data Charts	1847.04	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Social Studies and Science Curriculum, Pre-K - 8, HMH, Archway 15000	10000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	BrainPop and Nearpod Flocabulary Software	2000.00	Moderate ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Student Hotspots for Distance Learning	10000.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Edmentum Software (Ed Option, Reading Eggs, Study Island, etc), Renaissance MyOn, FreckleRenaissance Software (AR, STAR 360)	10000.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Technology, (Laptops, Webcams, chromebooks,mouses, earphones)	25000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	instructional delivery for blended, traditional, and virtual distance learning.	55000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Ascend Math higher elementary classes curriculum software	6000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	700 ▾	Elementary Classroom SMART Board	8500.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	800 ▾	LETRS Registration (3 Teachers)	8000.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	800 ▾	Professional Development instructional registration, fees	2000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
2570 ▾	800 ▾	Professional Development non-instructional registration and fees	1200.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$258,147.04



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<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<b>Code</b>	<b>Activity Description</b>	<b>100 - Salaries</b>	<b>200 - Benefits</b>	<b>300 - Professional Services</b>	<b>400 - Property Services</b>	<b>500 - Other Services</b>	<b>600 - Supplemental Instruction Materials</b>	<b>700 - Property</b>	<b>800 - Other Objects</b>	<b>TOTAL</b>
2740	Vehicle Servicing and Maintenance Services									
Subtotal		92,600.00 35.87 %	17,700.00 6.86 %			8,500.00 3.29 %	119,647.04 46.35 %	8,500.00 3.29 %	11,200.00 4.34 %	258,147.04 100.00 %
Total Budget										258,147.04

