
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 76-I006 FREEDOM

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Original Application

Date Generated: 11/18/2021 4:05:30 PM

Generated By: 18300

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
705	FREEDOM HS	\$20688.93	\$50000.00	\$70688.93
			TOTAL	\$70688.93

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$19,108.53	\$3,955.47	\$10,550.00	\$0.00	\$0.00	\$35,487.00	\$0.00	\$874.93	\$713.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$713.75

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$70,688.93	(F) Total budgeted	\$69,975.93
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	713.00
(C) Allowable Direct Costs (A-B)	\$70,688.93	(H) Total Budget (F+G)	\$70,688.93
(D) Indirect Cost Rate %	1.0200		
(E) Maximum Indirect Cost (C*(D/1+D))	\$713.75	Remaining (A-H)	\$0.00

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$19,108.53	\$3,955.47	\$10,550.00	\$0.00	\$0.00	\$35,487.00	\$0.00	\$874.93	\$713.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$713.75

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$19,108.53	\$3,955.47	\$10,550.00	\$0.00	\$0.00	\$35,487.00	\$0.00	\$874.93	\$713.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Salaries for Teachers Aide Added Position 515	<input type="text" value="10081.19"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2120"/>	<input type="text" value="100"/>	Graduation	<input type="text" value="0027.24"/>	<input type="text" value="Strong"/>	<input type="text" value="AP Curriculum"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2120 ▾	100 ▾	Coach Salary	9027.54	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Benefits for Teachers Aide Added Position 515	2086.81	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2120 ▾	200 ▾	Graduation Coach Benefits	1868.66	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	300 ▾	IT Services High School	4000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	300 ▾	MOTivational Speaker for High School Students	850.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2194 ▾	300 ▾	Website Maintenance Contract for High School	5700.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Curriculum for Students (ICEV Curriculum for AgEd and FACS, Rider Spanish, McGrail Hill, Pearson, IXL, Renaissance, TBD)	34287.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	Wireless Hubs and Routers for High School	1200.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	800 ▾	Staff Professional Development 515	574.93	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
2570 ▾	800 ▾	Administration Professional Development 515	300.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$69,975.93

Budget Summary (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	10,081.19	2,086.81	4,850.00			35,487.00			52,505.00 74.28 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services	9,027.34	1,868.66							10,896.00 15.41 %
2190	Other Support Services									
2194	Parental Advisory			5,700.00						5,700.00 8.06 %
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services								574.93	574.93 0.81 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services								300.00	300.00 0.42 %

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Total Direct Costs		19,108.53 27.03 %	3,955.47 5.60 %	10,550.00 14.92 %			35,487.00 50.20 %		874.93 1.24 %	69,975.93 98.99 %
5400 Approved Indirect Cost X 1.0200 %										713.00 1.01 %
Total Budget										70,688.93

