

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: C019 - PEAVINE

| | | | | | |
|--|-----------------------------------|------------------------------|----------|---|----------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 182.50 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 182.50 | x Foundation Aid Factor | 2,115.54 | = | 386,086.05 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | | |
| | | | | = | 62,346.20 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | 9,635.97 x .75 | | = | 7,226.98 |
| School Land | | | | | 14,046.35 |
| Gross Production | | | | | 0.00 |
| Motor Vehicle Collections | | | | | 0.00 |
| R.E.A. Tax | | | | | 37,397.61 |
| TOTAL CHARGEABLES | | | TOTAL | = | 121,017.14 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | = | 265,068.91 (3) |
| | Zero if Less Than Zero | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|-------|---|------------|---|----------------|---|---------------|
| 87.79 | x | 73.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | TOTAL | = | 12,817.34 (4) |

SALARY INCENTIVE AID

| | | | | | |
|------------------------------|---|-----------------------------|--|---|----------------|
| A. 103.99 | Incentive Factor x | 182.50 | | = | 18,978.18 |
| | | (Weighted ADM) | | | |
| B. 3,660,962.93 | Adjusted District Assessed Valuation / 1000 | | | = | 3,660.96 |
| C. Step A (-) Step B | | | | = | 15,317.22 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 306,344.40 (5) |
| TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | | | = | 584,230.65 (6) |

| | | |
|-----------------------------------|----------------|-----------------------|
| Total Adjustments | <u>0.00</u> | (7) |
| Paid to Date | <u>0.00</u> | |
| Recoupments | <u>0.00</u> | |
| Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>584,230.65</u> (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: C022 - MARYETTA

2024

Weighted ADM

Full

1,076.84

High Year

2024

Weighted ADM

1,076.84

x Foundation Aid Factor

2,115.54 =

2,278,098.09 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 78,722.38

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

74,564.99 x .75

= 55,923.74

School Land

108,036.11

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

41,015.58

TOTAL CHARGEABLES

TOTAL

= 283,697.81 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,994,400.28 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

549.98

x

33.00

x

2.00

TOTAL

= 36,298.68 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,076.84

= 111,980.59

(Weighted ADM)

B. 4,779,743.93

Adjusted District Assessed Valuation / 1000

= 4,779.74

C. Step A (-) Step B

= 107,200.85

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,144,017.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,174,715.96 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,174,715.96 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: C024 - ROCKY MOUNTAIN

2024

Weighted ADM

Full

371.63

High Year

2024

Weighted ADM

371.63

x Foundation Aid Factor

2,115.54 =

786,198.13 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 27,445.88

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

21,085.76 x .75

= 15,814.32

School Land

30,264.95

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

15,408.09

TOTAL CHARGEABLES

TOTAL

= 88,933.24 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 697,264.89 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

179.82

x

37.00

x

2.00

TOTAL

= 13,306.68 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

371.63

= 38,645.80

(Weighted ADM)

B. 1,572,829.68

Adjusted District Assessed Valuation / 1000

= 1,572.83

C. Step A (-) Step B

= 37,072.97

Step C x 20 Mills =

SALARY INCENTIVE AID

= 741,459.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,452,030.97 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,452,030.97 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: C028 - ZION

| | | | | |
|--------------|-----------------------------------|-------------------------|----------|--------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 488.54 | |
| High Year | 2024 | | | |
| Weighted ADM | 488.54 | x Foundation Aid Factor | 2,115.54 | = 1,033,525.91 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 72,586.55 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 34,666.02 | x .75 | = 25,999.52 |
| School Land | | | 50,185.98 |
| Gross Production | | | 0.00 |
| Motor Vehicle Collections | | | 0.00 |
| R.E.A. Tax | | | 22,688.48 |
| TOTAL CHARGEABLES | | TOTAL | = 171,460.53 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 862,065.38 (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|-----------------|
| 261.66 | x | 35.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 18,316.20 (4) |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|---|------------------|
| A. 103.99 | Incentive Factor | x | 488.54 | = | 50,803.27 |
| | | | (Weighted ADM) | | |
| B. 4,150,174.38 | Adjusted District Assessed Valuation / 1000 | | | = | 4,150.17 |
| C. Step A (-) Step B | | | | = | 46,653.10 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 933,062.00 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | 1,813,443.58 (6) |

| | | |
|----------------------------|----------------|------------------|
| Total Adjustments | 0.00 | (7) |
| Paid to Date | 0.00 | |
| Recoupments | 0.00 | |
| Adjustment To Paid To Date | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | 1,813,443.58 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: C029 - DAHLONEGAH

2024

Weighted ADM

Full

390.61

High Year

2024

Weighted ADM

390.61

x Foundation Aid Factor

2,115.54 =

826,351.08 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 77,596.59

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

18,441.61 x .75

= 13,831.21

School Land

26,595.04

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

31,988.36

TOTAL CHARGEABLES

TOTAL

= 150,011.20 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 676,339.88 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

166.09

x

73.00

x

2.00

TOTAL

= 24,249.14 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

390.61

= 40,619.53

(Weighted ADM)

B. 4,699,975.05

Adjusted District Assessed Valuation / 1000

= 4,699.98

C. Step A (-) Step B

= 35,919.55

Step C x 20 Mills =

SALARY INCENTIVE AID

= 718,391.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,418,980.02 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,418,980.02 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: I004 - WATTS

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|----------|------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 396.97 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 396.97 | x | Foundation Aid Factor | 2,115.54 | = 839,805.91 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | | |
| | | | | | = 149,399.38 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | 26,090.96 | x .75 | = 19,568.22 |
| School Land | | | | | 37,903.88 |
| Gross Production | | | | | 0.00 |
| Motor Vehicle Collections | | | | | 95,022.33 |
| R.E.A. Tax | | | | | 53,313.91 |
| TOTAL CHARGEABLES | | | | TOTAL | = 355,207.72 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = 484,598.19 (3) |
| Zero if Less Than Zero | | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | |
|--------|---|------------|---|----------------|-----------------|
| 176.03 | x | 68.00 | x | 2.00 | |
| ADH | | Per Capita | | Transp. Factor | |
| | | | | TOTAL | = 23,940.08 (4) |

SALARY INCENTIVE AID

| | | | | | |
|------------------------------|---|-----------------------------|--------------------|--|--------------------|
| A. 103.99 | Incentive Factor | x | 396.97 | | = 41,280.91 |
| | | | (Weighted ADM) | | |
| B. 9,267,951.34 | Adjusted District Assessed Valuation / 1000 | | | | = 9,267.95 |
| C. Step A (-) Step B | | | | | = 32,012.96 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = 640,259.20 (5) |
| TOTAL BASIC STATE AID | | | (Amount 3 + 4 + 5) | | = 1,148,797.47 (6) |

| | | | |
|----------------------------|----------------|------|------------------|
| Total Adjustments | | 0.00 | (7) |
| Paid to Date | | 0.00 | |
| Recoupments | | 0.00 | |
| Adjustment To Paid To Date | | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | | 1,148,797.47 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: I011 - WESTVILLE

2024

Weighted ADM

Full

1,778.17

High Year

2024

Weighted ADM

1,778.17

x Foundation Aid Factor

2,115.54 =

3,761,789.76 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 554,517.29

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

113,334.04 x .75

= 85,000.53

School Land

163,240.14

Gross Production

0.00

Motor Vehicle Collections

412,862.50

R.E.A. Tax

236,611.49

TOTAL CHARGEABLES

TOTAL

= 1,452,231.95 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,309,557.81 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

703.39

x

70.00

x

2.00

TOTAL

= 98,474.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,778.17

= 184,911.90

(Weighted ADM)

B. 34,022,761.27

Adjusted District Assessed Valuation / 1000

= 34,022.76

C. Step A (-) Step B

= 150,889.14

Step C x 20 Mills =

SALARY INCENTIVE AID

= 3,017,782.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 5,425,815.21 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

5,425,815.21 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: I025 - STILWELL

2024

Weighted ADM

Full

2,548.34

High Year

2024

Weighted ADM

2,548.34

x Foundation Aid Factor

2,115.54 =

5,391,115.20 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 697,431.21

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

166,603.22 x .75

= 124,952.42

School Land

239,413.75

Gross Production

0.00

Motor Vehicle Collections

606,956.57

R.E.A. Tax

121,214.63

TOTAL CHARGEABLES

TOTAL

= 1,789,968.58 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 3,601,146.62 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,090.43

x

55.00

x

2.00

TOTAL

= 119,947.30 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,548.34

= 265,001.88

(Weighted ADM)

B. 44,309,479.36

Adjusted District Assessed Valuation / 1000

= 44,309.48

C. Step A (-) Step B

= 220,692.40

Step C x 20 Mills =

SALARY INCENTIVE AID

= 4,413,848.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 8,134,941.92 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

8,134,941.92 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: I030 - CAVE SPRINGS

2024

Weighted ADM

Full

381.63

High Year

2024

Weighted ADM

381.63

x Foundation Aid Factor

2,115.54 =

807,353.53 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 46,068.63

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

22,061.12 x .75

= 16,545.84

School Land

31,579.54

Gross Production

0.00

Motor Vehicle Collections

80,380.49

R.E.A. Tax

19,323.61

TOTAL CHARGEABLES

TOTAL

= 193,898.11 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 613,455.42 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

151.49

x

92.00

x

2.00

TOTAL

= 27,874.16 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

381.63

= 39,685.70

(Weighted ADM)

B. 2,761,908.57

Adjusted District Assessed Valuation / 1000

= 2,761.91

C. Step A (-) Step B

= 36,923.79

Step C x 20 Mills =

SALARY INCENTIVE AID

= 738,475.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,379,805.38 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,379,805.38 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 02 - ALFALFA District: I001 - BURLINGTON

2024

Weighted ADM

Full

308.54

High Year

2024

Weighted ADM

308.54

x Foundation Aid Factor

2,115.54 =

652,728.71 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 591,405.05

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

68,922.22 x .75

= 51,691.67

School Land

23,818.63

Gross Production

221,922.42

Motor Vehicle Collections

60,284.64

R.E.A. Tax

270,429.24

TOTAL CHARGEABLES

TOTAL

= 1,219,551.65 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

93.30

x

161.00

x

2.00

TOTAL

= 30,042.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

308.54

= 32,085.07

(Weighted ADM)

B. 32,746,680.42

Adjusted District Assessed Valuation / 1000

= 32,746.68

C. Step A (-) Step B

= (661.61)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 30,042.60 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

30,042.60 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 02 - ALFALFA District: I046 - CHEROKEE

2024

Weighted ADM

Full

692.80

High Year

2024

Weighted ADM

692.80

x Foundation Aid Factor

2,115.54 =

1,465,646.11 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 535,950.49

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

204,079.12 x .75

= 153,059.34

School Land

70,804.70

Gross Production

659,494.46

Motor Vehicle Collections

178,614.68

R.E.A. Tax

157,276.26

TOTAL CHARGEABLES

TOTAL

= 1,755,199.93 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

84.71

x

145.00

x

2.00

TOTAL

= 24,565.90 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

692.80

= 72,044.27

(Weighted ADM)

B. 28,203,828.29

Adjusted District Assessed Valuation / 1000

= 28,203.83

C. Step A (-) Step B

= 43,840.44

Step C x 20 Mills =

SALARY INCENTIVE AID

= 876,808.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 901,374.70 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

901,374.70 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 02 - ALFALFA District: I093 - TIMBERLAKE

2024

Weighted ADM

Full

633.42

High Year

2024

Weighted ADM

633.42

x Foundation Aid Factor

2,115.54 =

1,340,025.35 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 802,240.98

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

135,420.14 x .75

= 101,565.11

School Land

46,920.13

Gross Production

437,073.99

Motor Vehicle Collections

118,497.28

R.E.A. Tax

189,055.67

TOTAL CHARGEABLES

TOTAL

= 1,695,353.16 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

219.29

x

134.00

x

2.00

TOTAL

= 58,769.72 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

633.42

= 65,869.35

(Weighted ADM)

B. 45,549,788.48

Adjusted District Assessed Valuation / 1000

= 45,549.79

C. Step A (-) Step B

= 20,319.56

Step C x 20 Mills =

SALARY INCENTIVE AID

= 406,391.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 465,160.92 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

465,160.92 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: C021 - HARMONY

2024

Weighted ADM

Full

510.83

High Year

2024

Weighted ADM

510.83

x Foundation Aid Factor

2,115.54 =

1,080,681.30 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 146,172.09

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

42,006.06 x .75

= 31,504.55

School Land

38,874.58

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

118,962.50

TOTAL CHARGEABLES

TOTAL

= 335,513.72 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 745,167.58 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

232.77

x

79.00

x

2.00

TOTAL

= 36,777.66 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

510.83

= 53,121.21

(Weighted ADM)

B. 8,902,076.13

Adjusted District Assessed Valuation / 1000

= 8,902.08

C. Step A (-) Step B

= 44,219.13

Step C x 20 Mills =

SALARY INCENTIVE AID

= 884,382.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,666,327.84 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,666,327.84 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: C022 - LANE

| | | | | | |
|--|-----------------------------------|---|------------------------------|------------|------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 548.60 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 548.60 | x | Foundation Aid Factor | 2,115.54 = | 1,160,585.24 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | = | 219,205.55 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | 48,394.74 x .75 | = | 36,296.06 |
| School Land | | | | | 44,801.92 |
| Gross Production | | | | | 0.00 |
| Motor Vehicle Collections | | | | | 0.00 |
| R.E.A. Tax | | | | | 119,936.79 |
| TOTAL CHARGEABLES | | | | TOTAL = | 420,240.32 (2) |
| FOUNDATION AID TOTAL | | | (Amount [1] Less Amount [2]) | = | 740,344.92 (3) |
| Zero if Less Than Zero | | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|---------|---------------|
| 218.08 | x | 95.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL = | 41,435.20 (4) |

SALARY INCENTIVE AID

| | | | | | |
|---|---|-----------------------------|----------------|---|------------------|
| A. 103.99 | Incentive Factor | x | 548.60 | = | 57,048.91 |
| | | | (Weighted ADM) | | |
| B. 12,940,114.87 | Adjusted District Assessed Valuation / 1000 | | | = | 12,940.11 |
| C. Step A (-) Step B | | | | = | 44,108.80 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 882,176.00 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | | = | 1,663,956.12 (6) |

| | | |
|----------------------------|----------------|------------------|
| Total Adjustments | 0.00 | (7) |
| Paid to Date | 0.00 | |
| Recoupments | 0.00 | |
| Adjustment To Paid To Date | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | 1,663,956.12 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: 1007 - STRINGTOWN

2024

Weighted ADM

Full

475.39

High Year

2024

Weighted ADM

475.39

x Foundation Aid Factor

2,115.54 =

1,005,706.56 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 141,530.71

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

45,825.22 x .75

= 34,368.92

School Land

42,375.24

Gross Production

18,404.65

Motor Vehicle Collections

107,339.70

R.E.A. Tax

67,993.48

TOTAL CHARGEABLES

TOTAL

= 412,012.70 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 593,693.86 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

210.52

x

92.00

x

2.00

TOTAL

= 38,735.68 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

475.39

= 49,435.81

(Weighted ADM)

B. 8,884,599.96

Adjusted District Assessed Valuation / 1000

= 8,884.60

C. Step A (-) Step B

= 40,551.21

Step C x 20 Mills =

SALARY INCENTIVE AID

= 811,024.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,443,453.74 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,443,453.74 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: I015 - ATOKA

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|----------|--------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 2,139.70 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 2,139.70 | x | Foundation Aid Factor | 2,115.54 | = 4,526,620.94 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | | |
| | | | | | = 604,811.37 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | 154,478.37 | x .75 | = 115,858.78 |
| School Land | | | | | 143,151.67 |
| Gross Production | | | | | 62,183.00 |
| Motor Vehicle Collections | | | | | 361,224.54 |
| R.E.A. Tax | | | | | 87,265.64 |
| TOTAL CHARGEABLES | | | | TOTAL | = 1,374,495.00 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = 3,152,125.94 (3) |
| Zero if Less Than Zero | | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|------------------|
| 779.42 | x | 86.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 134,060.24 (4) |

SALARY INCENTIVE AID

| | | | | | |
|---|---|-----------------------------|----------------|--|--------------------|
| A. 103.99 | Incentive Factor | x | 2,139.70 | | = 222,507.40 |
| | | | (Weighted ADM) | | |
| B. 38,247,330.50 | Adjusted District Assessed Valuation / 1000 | | | | = 38,247.33 |
| C. Step A (-) Step B | | | | | = 184,260.07 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = 3,685,201.40 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | | | = 6,971,387.58 (6) |

| | | | |
|----------------------------|----------------|------|------------------|
| Total Adjustments | | 0.00 | (7) |
| Paid to Date | | 0.00 | |
| Recoupments | | 0.00 | |
| Adjustment To Paid To Date | | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | | 6,971,387.58 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: I019 - TUSHKA

| | | | | |
|--------------|--------------|-------------------------|----------|--------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 996.58 | |
| High Year | 2024 | | | |
| Weighted ADM | 996.58 | x Foundation Aid Factor | 2,115.54 | = 2,108,304.85 (1) |

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|--------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 263,970.28 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 89,114.80 | x .75 | = 66,836.10 |
| School Land | | | 82,492.30 |
| Gross Production | | | 35,830.36 |
| Motor Vehicle Collections | | | 208,657.99 |
| R.E.A. Tax | | | 64,196.43 |
| TOTAL CHARGEABLES | | TOTAL | = 721,983.46 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 1,386,321.39 (3) |

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|-----------------|
| 461.72 | x | 46.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 42,478.24 (4) |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|---|------------------|
| A. 103.99 | Incentive Factor | x | 996.58 | = | 103,634.35 |
| | | | (Weighted ADM) | | |
| B. 16,426,277.47 | Adjusted District Assessed Valuation / 1000 | | | = | 16,426.28 |
| C. Step A (-) Step B | | | | = | 87,208.07 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 1,744,161.40 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | 3,172,961.03 (6) |

| | | |
|----------------------------|----------------|------------------|
| Total Adjustments | 0.00 | (7) |
| Paid to Date | 0.00 | |
| Recoupments | 0.00 | |
| Adjustment To Paid To Date | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | 3,172,961.03 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: 1026 - CANEY

| | | | | |
|--------------|-----------------------------------|-------------------------|----------|--------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 563.58 | |
| High Year | 2024 | | | |
| Weighted ADM | 563.58 | x Foundation Aid Factor | 2,115.54 | = 1,192,276.03 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 221,462.74 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 46,561.86 | x .75 | = 34,921.40 |
| School Land | | | 43,221.11 |
| Gross Production | | | 18,776.14 |
| Motor Vehicle Collections | | | 108,819.32 |
| R.E.A. Tax | | | 47,325.67 |
| TOTAL CHARGEABLES | | TOTAL | = 474,526.38 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 717,749.65 (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|-----------------|
| 215.73 | x | 79.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 34,085.34 (4) |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|---|-------------------------|
| A. 103.99 | Incentive Factor | x | 563.58 | = | 58,606.68 |
| | | | (Weighted ADM) | | |
| B. 13,561,710.79 | Adjusted District Assessed Valuation / 1000 | | | = | 13,561.71 |
| C. Step A (-) Step B | | | | = | 45,044.97 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 900,899.40 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | 1,652,734.39 (6) |

| | | |
|----------------------------|----------------|-------------------------|
| Total Adjustments | 0.00 | (7) |
| Paid to Date | 0.00 | |
| Recoupments | 0.00 | |
| Adjustment To Paid To Date | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | 1,652,734.39 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 04 - BEAVER District: 1022 - BEAVER

| | | | | |
|--------------|--------------|---|-----------------------|-----------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 534.64 | |
| High Year | 2024 | | | |
| Weighted ADM | 534.64 | x | Foundation Aid Factor | 2,115.54 = 1,131,052.31 (1) |

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|-------------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | <u>375,035.58</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | <u>232,104.88</u> | x .75 | = 174,078.66 |
| School Land | | | 43,543.97 |
| Gross Production | | | 105,317.91 |
| Motor Vehicle Collections | | | 108,753.26 |
| R.E.A. Tax | | | 115,484.03 |
| TOTAL CHARGEABLES | | TOTAL | = <u>922,213.41 (2)</u> |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = <u>208,838.90 (3)</u> |

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------------|---|---------------|---|----------------|-------|-----------------------|
| <u>23.64</u> | x | <u>167.00</u> | x | <u>2.00</u> | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = <u>7,895.76 (4)</u> |

SALARY INCENTIVE AID

| | | | | | |
|------------------------------|---|-----------------------------|----------------|---|-----------------------|
| A. 103.99 | Incentive Factor | x | <u>534.64</u> | = | <u>55,597.21</u> |
| | | | (Weighted ADM) | | |
| B. 24,118,043.57 | Adjusted District Assessed Valuation / 1000 | | | = | <u>24,118.04</u> |
| C. Step A (-) Step B | | | | = | <u>31,479.17</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | <u>629,583.40 (5)</u> |
| TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | | | = | <u>846,318.06 (6)</u> |

| | | |
|-----------------------------------|----------------|-----------------------|
| Total Adjustments | <u>0.00</u> | (7) |
| Paid to Date | <u>0.00</u> | |
| Recoupments | <u>0.00</u> | |
| Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>846,318.06 (8)</u> |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 04 - BEAVER District: I075 - BALKO

| | | | | |
|--------------|-----------------------------------|---|-----------------------|---------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 374.15 | |
| High Year | 2024 | | | |
| Weighted ADM | 374.15 | x | Foundation Aid Factor | 2,115.54 = 791,529.29 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|--------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 1,379,290.36 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 131,727.53 | x .75 | = 98,795.65 |
| School Land | | | 24,519.28 |
| Gross Production | | | 59,386.00 |
| Motor Vehicle Collections | | | 61,636.52 |
| R.E.A. Tax | | | 235,741.63 |
| TOTAL CHARGEABLES | | TOTAL | = 1,859,369.44 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 0.00 (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|-----------------|
| 121.43 | x | 167.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 40,557.62 (4) |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|---|----------------------|
| A. 103.99 | Incentive Factor | x | 374.15 | = | 38,907.86 |
| | | | (Weighted ADM) | | |
| B. 90,504,616.98 | Adjusted District Assessed Valuation / 1000 | | | = | 90,504.62 |
| C. Step A (-) Step B | | | | = | (51,596.76) |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 0.00 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | 40,557.62 (6) |

| | |
|---|----------------------|
| Total Adjustments | 0.00 (7) |
| Paid to Date | 0.00 |
| Recoupments | 0.00 |
| Adjustment To Paid To Date | 0.00 |
| TOTAL NET STATE AID (Amount 6 + 7) | 40,557.62 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 04 - BEAVER District: I123 - FORGAN

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|----------|------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 289.41 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 289.41 | x | Foundation Aid Factor | 2,115.54 | = 612,258.43 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | | |
| | | | | | = 407,645.76 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | 96,940.63 | x .75 | = 72,705.47 |
| School Land | | | | | 18,112.36 |
| Gross Production | | | | | 43,839.10 |
| Motor Vehicle Collections | | | | | 45,389.27 |
| R.E.A. Tax | | | | | 90,523.09 |
| TOTAL CHARGEABLES | | | | TOTAL | = 678,215.05 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = 0.00 (3) |
| Zero if Less Than Zero | | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|-------|---|------------|---|----------------|-------|----------------|
| 20.43 | x | 167.00 | x | 2.00 | | |
| | | | | | TOTAL | = 6,823.62 (4) |
| ADH | | Per Capita | | Transp. Factor | | |

SALARY INCENTIVE AID

| | | | | | |
|---|---|-----------------------------|----------------|--|-----------------|
| A. 103.99 | Incentive Factor | x | 289.41 | | = 30,095.75 |
| | | | (Weighted ADM) | | |
| B. 25,461,946.39 | Adjusted District Assessed Valuation / 1000 | | | | = 25,461.95 |
| C. Step A (-) Step B | | | | | = 4,633.80 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = 92,676.00 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | | | = 99,499.62 (6) |

| | | | |
|----------------------------|----------------|------|---------------|
| Total Adjustments | | 0.00 | (7) |
| Paid to Date | | 0.00 | |
| Recoupments | | 0.00 | |
| Adjustment To Paid To Date | | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | | 99,499.62 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 04 - BEAVER District: I128 - TURPIN

| | | | | |
|--------------|-----------------------------------|---|-----------------------|-----------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 833.26 | |
| High Year | 2024 | | | |
| Weighted ADM | 833.26 | x | Foundation Aid Factor | 2,115.54 = 1,762,794.86 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|--------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 407,627.42 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 367,483.89 | x .75 | = 275,612.92 |
| School Land | | | 68,329.00 |
| Gross Production | | | 165,524.92 |
| Motor Vehicle Collections | | | 171,917.03 |
| R.E.A. Tax | | | 156,330.72 |
| TOTAL CHARGEABLES | | TOTAL | = 1,245,342.01 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 517,452.85 (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|-----------------|
| 294.32 | x | 110.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 64,750.40 (4) |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|---|------------------|
| A. 103.99 | Incentive Factor | x | 833.26 | = | 86,650.71 |
| | | | (Weighted ADM) | | |
| B. 26,787,742.09 | Adjusted District Assessed Valuation / 1000 | | | = | 26,787.74 |
| C. Step A (-) Step B | | | | = | 59,862.97 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 1,197,259.40 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | 1,779,462.65 (6) |

| | | |
|----------------------------|----------------|------------------|
| Total Adjustments | 0.00 | (7) |
| Paid to Date | 0.00 | |
| Recoupments | 0.00 | |
| Adjustment To Paid To Date | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | 1,779,462.65 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 05 - BECKHAM District: I002 - MERRITT

2024

Weighted ADM

Full

1,305.82

High Year

2024

Weighted ADM

1,305.82

x Foundation Aid Factor

2,115.54 =

2,762,514.44 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 752,008.83

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

259,305.92 x .75

= 194,479.44

School Land

138,736.74

Gross Production

87,669.59

Motor Vehicle Collections

349,079.02

R.E.A. Tax

164,490.00

TOTAL CHARGEABLES

TOTAL

= 1,686,463.62 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,076,050.82 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

737.99

x

75.00

x

2.00

TOTAL

= 110,698.50 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,305.82

= 135,792.22

(Weighted ADM)

B. 46,703,109.42

Adjusted District Assessed Valuation / 1000

= 46,703.11

C. Step A (-) Step B

= 89,089.11

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,781,782.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,968,531.52 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,968,531.52 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 05 - BECKHAM District: I006 - ELK CITY

2024

Weighted ADM

Full

3,348.85

High Year

2024

Weighted ADM

3,348.85

x Foundation Aid Factor

2,115.54 =

7,084,626.13 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,592,508.67

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

656,738.52 x .75

= 492,553.89

School Land

349,808.86

Gross Production

221,144.03

Motor Vehicle Collections

883,554.25

R.E.A. Tax

53,300.74

TOTAL CHARGEABLES

TOTAL

= 3,592,870.44 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 3,491,755.69 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,290.77

x

33.00

x

2.00

TOTAL

= 85,190.82 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

3,348.85

= 348,246.91

(Weighted ADM)

B. 99,147,326.46

Adjusted District Assessed Valuation / 1000

= 99,147.33

C. Step A (-) Step B

= 249,099.58

Step C x 20 Mills =

SALARY INCENTIVE AID

= 4,981,991.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 8,558,938.11 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

8,558,938.11 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 05 - BECKHAM District: 1031 - SAYRE

2024

Weighted ADM

Full

1,191.90

High Year

2024

Weighted ADM

1,191.90

x Foundation Aid Factor

2,115.54 =

2,521,512.13 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,456,125.30

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

224,839.66 x .75

= 168,629.75

School Land

119,970.67

Gross Production

75,830.83

Motor Vehicle Collections

302,565.93

R.E.A. Tax

127,373.80

TOTAL CHARGEABLES

TOTAL

= 2,250,496.28 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 271,015.85 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

404.08

x

90.00

x

2.00

TOTAL

= 72,734.40 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,191.90

= 123,945.68

(Weighted ADM)

B. 88,677,056.53

Adjusted District Assessed Valuation / 1000

= 88,677.06

C. Step A (-) Step B

= 35,268.62

Step C x 20 Mills =

SALARY INCENTIVE AID

= 705,372.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,049,122.65 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,049,122.65 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 05 - BECKHAM District: I051 - ERICK

| | | | | |
|--------------|--------------|---|-----------------------|-----------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 484.06 | |
| High Year | 2024 | | | |
| Weighted ADM | 484.06 | x | Foundation Aid Factor | 2,115.54 = 1,024,048.29 (1) |

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 246,052.07 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 65,560.16 | x .75 | = 49,170.12 |
| School Land | | | 34,946.09 |
| Gross Production | | | 22,090.82 |
| Motor Vehicle Collections | | | 88,211.57 |
| R.E.A. Tax | | | 46,931.66 |
| TOTAL CHARGEABLES | | TOTAL | = 487,402.33 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 536,645.96 (3) |

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|-------|---|------------|---|----------------|--|--------------|---|---------------|
| 51.14 | x | 167.00 | x | 2.00 | | TOTAL | = | 17,080.76 (4) |
| ADH | | Per Capita | | Transp. Factor | | | | |

SALARY INCENTIVE AID

| | | | | | | |
|------------------------------|---|-----------------------------|----------------|--|---|-------------------------|
| A. 103.99 | Incentive Factor | x | 484.06 | | = | 50,337.40 |
| | | | (Weighted ADM) | | | |
| B. 14,552,506.52 | Adjusted District Assessed Valuation / 1000 | | | | = | 14,552.51 |
| C. Step A (-) Step B | | | | | = | 35,784.89 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | 715,697.80 (5) |
| TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | | | | = | 1,269,424.52 (6) |

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,269,424.52 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 06 - BLAINE District: 1009 - OKEENE

| | | | | |
|--------------|-----------------------------------|---|-----------------------|-----------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 639.67 | |
| High Year | 2024 | | | |
| Weighted ADM | 639.67 | x | Foundation Aid Factor | 2,115.54 = 1,353,247.47 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|--------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 569,002.75 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 228,237.14 | x .75 | = 171,177.86 |
| School Land | | | 55,426.77 |
| Gross Production | | | 1,354,105.34 |
| Motor Vehicle Collections | | | 139,640.32 |
| R.E.A. Tax | | | 248,967.15 |
| TOTAL CHARGEABLES | | TOTAL | = 2,538,320.19 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 0.00 (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|--|-----------------------|
| 102.57 | x | 147.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | TOTAL = 30,155.58 (4) |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|---|----------------|
| A. 103.99 | Incentive Factor | x | 639.67 | = | 66,519.28 |
| | | | (Weighted ADM) | | |
| B. 33,721,232.94 | Adjusted District Assessed Valuation / 1000 | | | = | 33,721.23 |
| C. Step A (-) Step B | | | | = | 32,798.05 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 655,961.00 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | 686,116.58 (6) |

| | | |
|----------------------------|----------------|----------------|
| Total Adjustments | 0.00 | (7) |
| Paid to Date | 0.00 | |
| Recoupments | 0.00 | |
| Adjustment To Paid To Date | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | 686,116.58 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 06 - BLAINE District: I042 - WATONGA

2024

Weighted ADM

Full

1,238.93

High Year

2024

Weighted ADM

1,238.93

x Foundation Aid Factor

2,115.54 =

2,621,005.97 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,672,039.73

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

514,899.75 x .75

= 386,174.81

School Land

124,809.75

Gross Production

3,051,389.12

Motor Vehicle Collections

315,493.31

R.E.A. Tax

257,745.00

TOTAL CHARGEABLES

TOTAL

= 5,807,651.72 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

326.48

x

88.00

x

2.00

TOTAL

= 57,460.48 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,238.93

= 128,836.33

(Weighted ADM)

B. 99,407,831.92

Adjusted District Assessed Valuation / 1000

= 99,407.83

C. Step A (-) Step B

= 29,428.50

Step C x 20 Mills =

SALARY INCENTIVE AID

= 588,570.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 646,030.48 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

646,030.48 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 06 - BLAINE District: I080 - GEARY

| | | | | |
|--------------|-----------------------------------|---|-----------------------|-----------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 587.77 | |
| High Year | 2024 | | | |
| Weighted ADM | 587.77 | x | Foundation Aid Factor | 2,115.54 = 1,243,450.95 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|--------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 1,432,203.22 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 171,679.64 | x .75 | = 128,759.73 |
| School Land | | | 41,822.90 |
| Gross Production | | | 1,020,503.28 |
| Motor Vehicle Collections | | | 104,774.03 |
| R.E.A. Tax | | | 135,806.52 |
| TOTAL CHARGEABLES | | TOTAL | = 2,863,869.68 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 0.00 (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|-------|---|------------|---|----------------|--|-----------------------|
| 61.99 | x | 167.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | TOTAL = 20,704.66 (4) |

SALARY INCENTIVE AID

| | | | | | |
|------------------------------|---|-----------------------------|----------------|---|----------------------|
| A. 103.99 | Incentive Factor | x | 587.77 | = | 61,122.20 |
| | | | (Weighted ADM) | | |
| B. 80,043,860.95 | Adjusted District Assessed Valuation / 1000 | | | = | 80,043.86 |
| C. Step A (-) Step B | | | | = | (18,921.66) |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 0.00 (5) |
| TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | | | = | 20,704.66 (6) |

| | |
|----------------------------|-------------------------------------|
| Total Adjustments | 0.00 (7) |
| Paid to Date | 0.00 |
| Recoupments | 0.00 |
| Adjustment To Paid To Date | 0.00 |
| TOTAL NET STATE AID | (Amount 6 + 7) <u>20,704.66 (8)</u> |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 06 - BLAINE District: I105 - CANTON

| | | | | |
|--|-----------------------------------|------------------------------|------------|------------------|
| | | 2024 | | |
| | Weighted ADM | Full | | |
| | | 678.61 | | |
| High Year | 2024 | | | |
| Weighted ADM | 678.61 | x Foundation Aid Factor | 2,115.54 = | 1,435,626.60 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | |
| | | | = | 1,239,616.34 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | |
| 75% of County 4-Mill Levy | | 240,471.85 x .75 | = | 180,353.89 |
| School Land | | | | 58,313.62 |
| Gross Production | | | | 1,425,438.99 |
| Motor Vehicle Collections | | | | 147,295.18 |
| R.E.A. Tax | | | | 184,322.46 |
| TOTAL CHARGEABLES | | | TOTAL = | 3,235,340.48 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | = | 0.00 (3) |
| Zero if Less Than Zero | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|--------------|-----------------|
| 288.89 | x | 92.00 | x | 2.00 | | |
| | | | | | TOTAL | = 53,155.76 (4) |
| ADH | | Per Capita | | Transp. Factor | | |

SALARY INCENTIVE AID

| | | | | |
|---|---|-----------------------------|---|----------------------|
| A. 103.99 | Incentive Factor x | 678.61 | = | 70,568.65 |
| | | (Weighted ADM) | | |
| B. 73,878,120.27 | Adjusted District Assessed Valuation / 1000 | | = | 73,878.12 |
| C. Step A (-) Step B | | | = | (3,309.47) |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | = | 0.00 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = | 53,155.76 (6) |

| | | |
|-----------------------------------|-----------------------|----------------------|
| Total Adjustments | 0.00 | (7) |
| Paid to Date | 0.00 | |
| Recoupments | 0.00 | |
| Adjustment To Paid To Date | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | 53,155.76 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I001 - SILO

| | | | | | |
|---|--|------------------------------|-----------------------|----------|------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 2,197.65 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 2,197.65 | x | Foundation Aid Factor | 2,115.54 | = |
| | | | | | 4,649,216.48 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| | Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | = |
| | | | | | 1,301,377.42 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| | 75% of County 4-Mill Levy | | 295,521.29 | x .75 | = |
| | | | | | 221,640.97 |
| | School Land | | | | 196,048.48 |
| | Gross Production | | | | 4,036.08 |
| | Motor Vehicle Collections | | | | 497,832.67 |
| | R.E.A. Tax | | | | 157,086.09 |
| | TOTAL CHARGEABLES | | | TOTAL | = |
| | | | | | 2,378,021.71 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = |
| | | | | | 2,271,194.77 (3) |
| | Zero if Less Than Zero | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|----------|---|------------|---|----------------|-------|---------------|
| 1,085.14 | x | 40.00 | x | 2.00 | | |
| | | | | | TOTAL | = |
| ADH | | Per Capita | | Transp. Factor | | 86,811.20 (4) |

SALARY INCENTIVE AID

| | | | | | | |
|----------------------|---|---|----------------|--|---|------------------|
| A. 103.99 | Incentive Factor | x | 2,197.65 | | = | |
| | | | (Weighted ADM) | | | 228,533.62 |
| B. 80,035,511.75 | Adjusted District Assessed Valuation / 1000 | | | | = | 80,035.51 |
| C. Step A (-) Step B | | | | | = | 148,498.11 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | 2,969,962.20 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = | 5,327,968.17 (6) |

| | | | | |
|----------------------------|----------------------------|----------------|------|------------------|
| | Total Adjustments | | 0.00 | (7) |
| | Paid to Date | | 0.00 | |
| | Recoupments | | 0.00 | |
| | Adjustment To Paid To Date | | 0.00 | |
| TOTAL NET STATE AID | | (Amount 6 + 7) | | 5,327,968.17 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I002 - ROCK CREEK

2024

Weighted ADM

Full

1,213.80

High Year

2024

Weighted ADM

1,213.80

x Foundation Aid Factor

2,115.54 =

2,567,842.45 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 446,124.87

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

129,575.19 x .75

= 97,181.39

School Land

86,415.31

Gross Production

1,778.40

Motor Vehicle Collections

218,698.15

R.E.A. Tax

189,220.68

TOTAL CHARGEABLES

TOTAL

= 1,039,418.80 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,528,423.65 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

412.05

x

86.00

x

2.00

TOTAL

= 70,872.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,213.80

= 126,223.06

(Weighted ADM)

B. 27,320,910.88

Adjusted District Assessed Valuation / 1000

= 27,320.91

C. Step A (-) Step B

= 98,902.15

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,978,043.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,577,339.25 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,577,339.25 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I003 - ACHILLE

| | | | | |
|--------------|-----------------------------------|-------------------------|----------|--------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 567.18 | |
| High Year | 2024 | | | |
| Weighted ADM | 567.18 | x Foundation Aid Factor | 2,115.54 | = 1,199,891.98 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|-------------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | <u>565,621.51</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | <u>78,391.77</u> | x .75 | = 58,793.83 |
| School Land | | | 52,394.91 |
| Gross Production | | | 1,077.94 |
| Motor Vehicle Collections | | | 132,186.01 |
| R.E.A. Tax | | | 159,146.40 |
| TOTAL CHARGEABLES | | TOTAL | = <u>969,220.60 (2)</u> |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = <u>230,671.38 (3)</u> |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|---------------|---|--------------|---|----------------|-------|------------------------|
| <u>212.86</u> | x | <u>92.00</u> | x | <u>2.00</u> | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = <u>39,166.24 (4)</u> |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|---|-----------------------|
| A. 103.99 | Incentive Factor | x | <u>567.18</u> | = | <u>58,981.05</u> |
| | | | (Weighted ADM) | | |
| B. 34,636,957.35 | Adjusted District Assessed Valuation / 1000 | | | = | <u>34,636.96</u> |
| C. Step A (-) Step B | | | | = | <u>24,344.09</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | <u>486,881.80 (5)</u> |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | <u>756,719.42 (6)</u> |

| | | |
|----------------------------|----------------|-----------------------|
| Total Adjustments | <u>0.00</u> | (7) |
| Paid to Date | <u>0.00</u> | |
| Recoupments | <u>0.00</u> | |
| Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>756,719.42 (8)</u> |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: 1004 - COLBERT

2024

Weighted ADM

Full

1,528.02

High Year

2024

Weighted ADM

1,528.02

x Foundation Aid Factor

2,115.54 =

3,232,587.43 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 436,107.62

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

203,370.46 x .75

= 152,527.85

School Land

135,702.60

Gross Production

2,793.01

Motor Vehicle Collections

343,781.39

R.E.A. Tax

52,139.78

TOTAL CHARGEABLES

TOTAL

= 1,123,052.25 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,109,535.18 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

613.14

x

37.00

x

2.00

TOTAL

= 45,372.36 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,528.02

= 158,898.80

(Weighted ADM)

B. 27,532,046.77

Adjusted District Assessed Valuation / 1000

= 27,532.05

C. Step A (-) Step B

= 131,366.75

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,627,335.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,782,242.54 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,782,242.54 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I005 - CADDO

2024

Weighted ADM

Full

971.41

High Year

2024

Weighted ADM

971.41

x Foundation Aid Factor

2,115.54 =

2,055,056.71 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 391,594.07

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

130,150.89 x .75

= 97,613.17

School Land

86,845.67

Gross Production

1,786.60

Motor Vehicle Collections

219,007.38

R.E.A. Tax

93,350.52

TOTAL CHARGEABLES

TOTAL

= 890,197.41 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,164,859.30 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

449.35

x

73.00

x

2.00

TOTAL

= 65,605.10 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

971.41

= 101,016.93

(Weighted ADM)

B. 24,130,134.80

Adjusted District Assessed Valuation / 1000

= 24,130.13

C. Step A (-) Step B

= 76,886.80

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,537,736.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,768,200.40 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,768,200.40 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: 1040 - BENNINGTON

2024

Weighted ADM

Full

518.92

High Year

2024

Weighted ADM

518.92

x Foundation Aid Factor

2,115.54 =

1,097,796.02 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 712,645.55

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

73,737.80 x .75

= 55,303.35

School Land

49,556.42

Gross Production

1,018.65

Motor Vehicle Collections

124,016.68

R.E.A. Tax

84,750.08

TOTAL CHARGEABLES

TOTAL

= 1,027,290.73 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 70,505.29 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

170.40

x

95.00

x

2.00

TOTAL

= 32,376.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

518.92

= 53,962.49

(Weighted ADM)

B. 44,484,741.00

Adjusted District Assessed Valuation / 1000

= 44,484.74

C. Step A (-) Step B

= 9,477.75

Step C x 20 Mills =

SALARY INCENTIVE AID

= 189,555.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 292,436.29 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

292,436.29 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I048 - CALERA

| | | | | |
|---|--|-------------------------|-----------------|---------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 1,710.52 | |
| High Year | 2024 | | | |
| Weighted ADM | <u>1,710.52</u> | x Foundation Aid Factor | <u>2,115.54</u> | = <u>3,618,673.48</u> (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | |
| | Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | = <u>747,031.85</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | | |
| | 75% of County 4-Mill Levy | <u>211,529.26</u> | x .75 | = 158,646.95 |
| | School Land | | | 141,846.97 |
| | Gross Production | | | 2,917.82 |
| | Motor Vehicle Collections | | | 357,427.74 |
| | R.E.A. Tax | | | 49,305.68 |
| | TOTAL CHARGEABLES | | TOTAL | = <u>1,457,177.01</u> (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | | = <u>2,161,496.47</u> (3) |
| | Zero if Less Than Zero | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|---------------|---|--------------|---|----------------|--|--------------|---|----------------------|
| <u>789.95</u> | x | <u>33.00</u> | x | <u>2.00</u> | | TOTAL | = | <u>52,136.70</u> (4) |
| ADH | | Per Capita | | Transp. Factor | | | | |

SALARY INCENTIVE AID

| | | | | | | |
|------------------------------|---|-----------------------------|-----------------|--|---|-------------------------|
| A. 103.99 | Incentive Factor | x | <u>1,710.52</u> | | = | <u>177,876.97</u> |
| | | | (Weighted ADM) | | | |
| B. 47,581,646.60 | Adjusted District Assessed Valuation / 1000 | | | | = | <u>47,581.65</u> |
| C. Step A (-) Step B | | | | | = | <u>130,295.32</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | <u>2,605,906.40</u> (5) |
| TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | | | | = | <u>4,819,539.57</u> (6) |

| | | | |
|----------------------------|-----------------------------------|---------------------|-----|
| | Total Adjustments | <u>0.00</u> | (7) |
| | Paid to Date | <u>0.00</u> | |
| | Recoupments | <u>0.00</u> | |
| | Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>4,819,539.57</u> | (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I072 - DURANT

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|----------|---------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 6,763.84 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 6,763.84 | x | Foundation Aid Factor | 2,115.54 | = 14,309,174.07 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | = | 3,001,625.56 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | 1,175,828.49 | x .75 | = 881,871.37 |
| School Land | | | | | 651,000.37 |
| Gross Production | | | | | 13,397.08 |
| Motor Vehicle Collections | | | | | 1,647,150.96 |
| R.E.A. Tax | | | | | 46,362.25 |
| TOTAL CHARGEABLES | | | | TOTAL | = 6,241,407.59 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = 8,067,766.48 (3) |
| Zero if Less Than Zero | | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|----------|---|------------|---|----------------|--|--------------|---|----------------|
| 2,880.77 | x | 33.00 | x | 2.00 | | TOTAL | = | 190,130.82 (4) |
| ADH | | Per Capita | | Transp. Factor | | | | |

SALARY INCENTIVE AID

| | | | | | | |
|----------------------|---|---|----------------|--|---|--------------------------|
| A. 103.99 | Incentive Factor | x | 6,763.84 | | = | 703,371.72 |
| | | | (Weighted ADM) | | | |
| B. 193,778,280.03 | Adjusted District Assessed Valuation / 1000 | | | | = | 193,778.28 |
| C. Step A (-) Step B | | | | | = | 509,593.44 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | 10,191,868.80 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = | 18,449,766.10 (6) |

| | |
|---|--------------------------|
| Total Adjustments | 0.00 (7) |
| Paid to Date | 0.00 |
| Recoupments | 0.00 |
| Adjustment To Paid To Date | 0.00 |
| TOTAL NET STATE AID (Amount 6 + 7) | 18,449,766.10 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I011 - HYDRO-EAKLY

2024

Weighted ADM

Full

842.25

High Year

2024

Weighted ADM

842.25

x Foundation Aid Factor

2,115.54 =

1,781,813.57 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 538,467.53

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

112,033.54 x .75

= 84,025.16

School Land

82,027.01

Gross Production

102,325.48

Motor Vehicle Collections

207,137.62

R.E.A. Tax

111,744.06

TOTAL CHARGEABLES

TOTAL

= 1,125,726.86 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 656,086.71 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

327.06

x

88.00

x

2.00

TOTAL

= 57,562.56 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

842.25

= 87,585.58

(Weighted ADM)

B. 32,191,830.70

Adjusted District Assessed Valuation / 1000

= 32,191.83

C. Step A (-) Step B

= 55,393.75

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,107,875.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,821,524.27 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,821,524.27 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I012 - LOOKEBA SICKLES

2024

Weighted ADM

Full

361.92

High Year

2024

Weighted ADM

361.92

x Foundation Aid Factor

2,115.54 =

765,656.24 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

=

157,987.46

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

43,801.80 x .75

=

32,851.35

School Land

32,261.57

Gross Production

40,200.82

Motor Vehicle Collections

80,973.54

R.E.A. Tax

96,487.15

TOTAL CHARGEABLES

TOTAL

=

440,761.89 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

=

324,894.35 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

157.17

x

90.00

x

2.00

TOTAL

=

28,290.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

361.92

=

37,636.06

(Weighted ADM)

B. 9,512,250.90

Adjusted District Assessed Valuation / 1000

=

9,512.25

C. Step A (-) Step B

=

28,123.81

Step C x 20 Mills =

SALARY INCENTIVE AID

=

562,476.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

915,661.15 (6)

Insufficient Days or Hours Penalty -
\$5,088.74

5,088.74

Total Adjustments 5,088.74 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

=

910,572.41 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I020 - ANADARKO

2024

Weighted ADM

Full

2,263.72

High Year

2024

Weighted ADM

2,263.72

x Foundation Aid Factor

2,115.54 =

4,788,990.21 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 686,704.59

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

329,566.04 x .75

= 247,174.53

School Land

241,276.88

Gross Production

300,971.66

Motor Vehicle Collections

609,149.66

R.E.A. Tax

328,594.36

TOTAL CHARGEABLES

TOTAL

= 2,413,871.68 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,375,118.53 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

981.32

x

40.00

x

2.00

TOTAL

= 78,505.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,263.72

= 235,404.24

(Weighted ADM)

B. 44,104,341.12

Adjusted District Assessed Valuation / 1000

= 44,104.34

C. Step A (-) Step B

= 191,299.90

Step C x 20 Mills =

SALARY INCENTIVE AID

= 3,825,998.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 6,279,622.13 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

6,279,622.13 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I033 - CARNEGIE

2024

Weighted ADM

Full

942.19

High Year

2024

Weighted ADM

942.19

x Foundation Aid Factor

2,115.54 =

1,993,240.63 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 349,201.34

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

120,773.25 x .75

= 90,579.94

School Land

88,534.96

Gross Production

110,418.33

Motor Vehicle Collections

223,285.82

R.E.A. Tax

146,598.48

TOTAL CHARGEABLES

TOTAL

= 1,008,618.87 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 984,621.76 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

178.20

x

106.00

x

2.00

TOTAL

= 37,778.40 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

942.19

= 97,978.34

(Weighted ADM)

B. 21,626,872.49

Adjusted District Assessed Valuation / 1000

= 21,626.87

C. Step A (-) Step B

= 76,351.47

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,527,029.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,549,429.56 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,549,429.56 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I056 - BOONE-APACHE

2024

Weighted ADM

Full

869.76

High Year

2024

Weighted ADM

869.76

x Foundation Aid Factor

2,115.54 =

1,840,012.07 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 506,046.95

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

122,277.51 x .75

= 91,708.13

School Land

89,332.46

Gross Production

111,472.13

Motor Vehicle Collections

225,958.86

R.E.A. Tax

90,980.47

TOTAL CHARGEABLES

TOTAL

= 1,115,499.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 724,513.07 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

284.36

x

84.00

x

2.00

TOTAL

= 47,772.48 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

869.76

= 90,446.34

(Weighted ADM)

B. 31,294,964.73

Adjusted District Assessed Valuation / 1000

= 31,294.96

C. Step A (-) Step B

= 59,151.38

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,183,027.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,955,313.15 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,955,313.15 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I064 - CYRIL

| | | | | | |
|---|--|------------------------------|-----------------------|----------|--------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 588.83 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 588.83 | x | Foundation Aid Factor | 2,115.54 | = 1,245,693.42 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| | Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | = 181,260.39 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| | 75% of County 4-Mill Levy | | 85,137.71 | x .75 | = 63,853.28 |
| | School Land | | | | 62,443.19 |
| | Gross Production | | | | 77,873.72 |
| | Motor Vehicle Collections | | | | 157,440.91 |
| | R.E.A. Tax | | | | 100,876.56 |
| | TOTAL CHARGEABLES | | | TOTAL | = 643,748.05 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = 601,945.37 (3) |
| | Zero if Less Than Zero | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|--------|---|------------|---|----------------|--|--------------|---|---------------|
| 189.69 | x | 70.00 | x | 2.00 | | TOTAL | = | 26,556.60 (4) |
| ADH | | Per Capita | | Transp. Factor | | | | |

SALARY INCENTIVE AID

| | | | | | | |
|----------------------|---|---|----------------|--|---|-------------------------|
| A. 103.99 | Incentive Factor | x | 588.83 | | = | 61,232.43 |
| | | | (Weighted ADM) | | | |
| B. 11,604,706.58 | Adjusted District Assessed Valuation / 1000 | | | | = | 11,604.71 |
| C. Step A (-) Step B | | | | | = | 49,627.72 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | 992,554.40 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = | 1,621,056.37 (6) |

| | | |
|----------------------------|-----------------------------------|-------------------------|
| | Total Adjustments | 0.00 (7) |
| | Paid to Date | 0.00 |
| | Recoupments | 0.00 |
| | Adjustment To Paid To Date | 0.00 |
| TOTAL NET STATE AID | (Amount 6 + 7) | 1,621,056.37 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I086 - GRACEMONT

2024

Weighted ADM

Full

264.98

High Year

2024

Weighted ADM

264.98

x Foundation Aid Factor

2,115.54 =

560,575.79 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 97,506.99

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

29,103.99 x .75

= 21,827.99

School Land

21,330.35

Gross Production

26,602.36

Motor Vehicle Collections

53,792.73

R.E.A. Tax

56,644.05

TOTAL CHARGEABLES

TOTAL

= 277,704.47 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 282,871.32 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

64.54

x

123.00

x

2.00

TOTAL

= 15,876.84 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

264.98

= 27,555.27

(Weighted ADM)

B. 5,756,020.54

Adjusted District Assessed Valuation / 1000

= 5,756.02

C. Step A (-) Step B

= 21,799.25

Step C x 20 Mills =

SALARY INCENTIVE AID

= 435,985.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 734,733.16 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

734,733.16 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I160 - CEMENT

| | | | | |
|---|--|------------------------------|-----------------|------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 327.78 | |
| High Year | 2024 | | | |
| Weighted ADM | 327.78 | x Foundation Aid Factor | 2,115.54 | = 693,431.70 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | |
| | Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | = 150,068.38 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | |
| | 75% of County 4-Mill Levy | | 45,663.24 x .75 | = 34,247.43 |
| | School Land | | | 33,647.33 |
| | Gross Production | | | 41,929.88 |
| | Motor Vehicle Collections | | | 84,477.67 |
| | R.E.A. Tax | | | 58,768.05 |
| | TOTAL CHARGEABLES | | TOTAL | = 403,138.74 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | = 290,292.96 (3) |
| | Zero if Less Than Zero | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|--------------|-----------------|
| 147.91 | x | 84.00 | x | 2.00 | | |
| | | | | | TOTAL | = 24,848.88 (4) |
| ADH | | Per Capita | | Transp. Factor | | |

SALARY INCENTIVE AID

| | | | | | |
|---|---|-----------------------------|----------------|---|-----------------------|
| A. 103.99 | Incentive Factor | x | 327.78 | = | 34,085.84 |
| | | | (Weighted ADM) | | |
| B. 9,425,360.22 | Adjusted District Assessed Valuation / 1000 | | | = | 9,425.36 |
| C. Step A (-) Step B | | | | = | 24,660.48 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 493,209.60 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | | = | 808,351.44 (6) |

| | |
|---|-----------------------|
| Total Adjustments | 0.00 (7) |
| Paid to Date | 0.00 |
| Recoupments | 0.00 |
| Adjustment To Paid To Date | 0.00 |
| TOTAL NET STATE AID (Amount 6 + 7) | 808,351.44 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I161 - HINTON

| | | | | |
|---|--|------------------------------|-------------------------|---------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 1,194.47 | |
| High Year | 2024 | | | |
| Weighted ADM | 1,194.47 | x | Foundation Aid Factor | 2,115.54 = |
| | | | | <u>2,526,949.06 (1)</u> |
| | SUBTRACT CHARGEABLE INCOME | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | |
| | Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | = <u>791,522.50</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | | |
| | 75% of County 4-Mill Levy | | <u>173,781.84</u> x .75 | = 130,336.38 |
| | School Land | | | 127,103.04 |
| | Gross Production | | | 158,581.99 |
| | Motor Vehicle Collections | | | 321,254.75 |
| | R.E.A. Tax | | | 115,513.17 |
| | TOTAL CHARGEABLES | | TOTAL | = <u>1,644,311.83 (2)</u> |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | = <u>882,637.23 (3)</u> |
| | Zero if Less Than Zero | | | |

TRANSPORTATION:

| | | | | |
|---|------------|---|-------------------|------------------------|
| (Average Daily Haul x Per Capita x Transportation Factor) | | | | |
| | 361.34 | x | 84.00 | x |
| | | | 2.00 | |
| | <u>ADH</u> | | <u>Per Capita</u> | <u>Transp. Factor</u> |
| | | | TOTAL | = <u>60,705.12 (4)</u> |

SALARY INCENTIVE AID

| | | | | | | |
|----|------------------------------|---|-----------------------------|-----------------|---|-------------------------|
| A. | 103.99 | Incentive Factor | x | <u>1,194.47</u> | = | <u>124,212.94</u> |
| | | | | (Weighted ADM) | | |
| B. | 49,784,576.71 | Adjusted District Assessed Valuation / 1000 | | | = | <u>49,784.58</u> |
| C. | Step A (-) Step B | | | | = | <u>74,428.36</u> |
| | Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | <u>1,488,567.20 (5)</u> |
| | TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | | | = | <u>2,431,909.55 (6)</u> |

| | | | |
|----------------------------|-----------------------------------|---------------------|-----|
| | Total Adjustments | <u>0.00</u> | (7) |
| | Paid to Date | <u>0.00</u> | |
| | Recoupments | <u>0.00</u> | |
| | Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>2,431,909.55</u> | (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I167 - FORT COBB-BROXTON

2024

Weighted ADM

Full

501.63

High Year

2024

Weighted ADM

501.63

x Foundation Aid Factor

2,115.54 =

1,061,218.33 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 790,627.46

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

67,878.10 x .75

= 50,908.58

School Land

49,905.15

Gross Production

62,213.18

Motor Vehicle Collections

125,557.64

R.E.A. Tax

216,026.19

TOTAL CHARGEABLES

TOTAL

= 1,295,238.20 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

172.42

x

92.00

x

2.00

TOTAL

= 31,725.28 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

501.63

(Weighted ADM)

= 52,164.50

B. 48,624,075.01

Adjusted District Assessed Valuation / 1000

= 48,624.08

C. Step A (-) Step B

= 3,540.42

Step C x 20 Mills =

SALARY INCENTIVE AID

= 70,808.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 102,533.68 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

102,533.68 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I168 - BINGER-ONEY

2024

Weighted ADM

Full

616.95

High Year

2024

Weighted ADM

616.95

x Foundation Aid Factor

2,115.54 =

1,305,182.40 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 337,146.22

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

66,851.77 x .75

= 50,138.83

School Land

49,216.10

Gross Production

61,335.50

Motor Vehicle Collections

123,614.88

R.E.A. Tax

163,271.88

TOTAL CHARGEABLES

TOTAL

= 784,723.41 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 520,458.99 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

242.76

x

88.00

x

2.00

TOTAL

= 42,725.76 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

616.95

= 64,156.63

(Weighted ADM)

B. 21,098,011.08

Adjusted District Assessed Valuation / 1000

= 21,098.01

C. Step A (-) Step B

= 43,058.62

Step C x 20 Mills =

SALARY INCENTIVE AID

= 861,172.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,424,357.15 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,424,357.15 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: C029 - RIVERSIDE

2024

Weighted ADM

Full

319.25

High Year

2024

Weighted ADM

319.25

x Foundation Aid Factor

2,115.54 =

675,386.15 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 525,967.03

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

47,119.71 x .75

= 35,339.78

School Land

28,741.65

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

16,141.65

TOTAL CHARGEABLES

TOTAL

= 606,190.11 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 69,196.04 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

157.72

x

62.00

x

2.00

TOTAL

= 19,557.28 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

319.25

= 33,198.81

(Weighted ADM)

B. 32,852,406.68

Adjusted District Assessed Valuation / 1000

= 32,852.41

C. Step A (-) Step B

= 346.40

Step C x 20 Mills =

SALARY INCENTIVE AID

= 6,928.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 95,681.32 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

95,681.32 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: C031 - BANNER

2024

Weighted ADM

Full

522.06

High Year

2024

Weighted ADM

522.06

x Foundation Aid Factor

2,115.54 =

1,104,438.81 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,163,834.48

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

82,579.59 x .75

= 61,934.69

School Land

50,632.09

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

11,549.49

TOTAL CHARGEABLES

TOTAL

= 1,287,950.75 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

290.30

x

51.00

x

2.00

TOTAL

= 29,610.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

522.06

= 54,289.02

(Weighted ADM)

B. 72,198,168.86

Adjusted District Assessed Valuation / 1000

= 72,198.17

C. Step A (-) Step B

= (17,909.15)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 29,610.60 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

29,610.60 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: C070 - DARLINGTON

2024

Weighted ADM

Full

438.42

High Year

2024

Weighted ADM

438.42

x Foundation Aid Factor

2,115.54 =

927,495.05 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 392,110.68

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

67,744.69 x .75

= 50,808.52

School Land

41,587.86

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

39,393.39

TOTAL CHARGEABLES

TOTAL

= 523,900.45 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 403,594.60 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

239.91

x

68.00

x

2.00

TOTAL

= 32,627.76 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

438.42

= 45,591.30

(Weighted ADM)

B. 23,550,190.78

Adjusted District Assessed Valuation / 1000

= 23,550.19

C. Step A (-) Step B

= 22,041.11

Step C x 20 Mills =

SALARY INCENTIVE AID

= 440,822.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 877,044.56 (6)

2023 Maintenance of Effort Penalty assessed in FY 2025

10,459.22

Total Adjustments 10,459.22 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

866,585.34 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: C162 - MAPLE

2024

Weighted ADM

Full

311.12

High Year

2024

Weighted ADM

311.12

x Foundation Aid Factor

2,115.54 =

658,186.80 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,084,485.27

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

55,008.99 x .75

= 41,256.74

School Land

33,733.85

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

79,970.27

TOTAL CHARGEABLES

TOTAL

= 1,239,446.13 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

179.97

x

86.00

x

2.00

TOTAL

= 30,954.84 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

311.12

= 32,353.37

(Weighted ADM)

B. 63,868,390.42

Adjusted District Assessed Valuation / 1000

= 63,868.39

C. Step A (-) Step B

= (31,515.02)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 30,954.84 (6)

2023 Maintenance of Effort Penalty assessed in FY 2025

8,671.52

Total Adjustments 8,671.52 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

22,283.32 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I022 - PIEDMONT

2024

Weighted ADM

Full

8,214.33

High Year

2024

Weighted ADM

8,214.33

x Foundation Aid Factor

2,115.54 =

17,377,743.69 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 4,875,622.18

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

1,409,926.59 x .75

= 1,057,444.94

School Land

861,332.89

Gross Production

1,911,799.02

Motor Vehicle Collections

2,178,378.75

R.E.A. Tax

30,985.34

TOTAL CHARGEABLES

TOTAL

= 10,915,563.12 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 6,462,180.57 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

4,316.34

x

33.00

x

2.00

TOTAL

= 284,878.44 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

8,214.33

=

854,208.18

(Weighted ADM)

B. 287,997,470.55

Adjusted District Assessed Valuation / 1000

=

287,997.47

C. Step A (-) Step B

=

566,210.71

Step C x 20 Mills =

SALARY INCENTIVE AID

=

11,324,214.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

18,071,273.21 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

18,071,273.21 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I027 - YUKON

2024

Weighted ADM

Full

16,066.61

High Year

2024

Weighted ADM

16,066.61

x Foundation Aid Factor

2,115.54 =

33,989,556.12 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 9,533,799.42

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

2,592,459.21 x .75

= 1,944,344.41

School Land

1,583,193.22

Gross Production

3,514,215.58

Motor Vehicle Collections

4,005,262.53

R.E.A. Tax

8,308.31

TOTAL CHARGEABLES

TOTAL

= 20,589,123.47 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 13,400,432.65 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

5,525.22

x

33.00

x

2.00

TOTAL

= 364,664.52 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

16,066.61

=

1,670,766.77

(Weighted ADM)

B. 576,757,375.43

Adjusted District Assessed Valuation / 1000

=

576,757.38

C. Step A (-) Step B

=

1,094,009.39

Step C x 20 Mills =

SALARY INCENTIVE AID

=

21,880,187.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

35,645,284.97 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

35,645,284.97 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I034 - EL RENO

2024

Weighted ADM

Full

5,385.97

High Year

2024

Weighted ADM

5,385.97

x Foundation Aid Factor

2,115.54 =

11,394,234.97 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,617,935.01

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

798,235.15 x .75

= 598,676.36

School Land

488,244.34

Gross Production

1,083,430.23

Motor Vehicle Collections

1,233,040.72

R.E.A. Tax

25,918.46

TOTAL CHARGEABLES

TOTAL

= 5,047,245.12 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 6,346,989.85 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

2,156.53

x

35.00

x

2.00

TOTAL

= 150,957.10 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

5,385.97

= 560,087.02

(Weighted ADM)

B. 101,057,776.97

Adjusted District Assessed Valuation / 1000

= 101,057.78

C. Step A (-) Step B

= 459,029.24

Step C x 20 Mills =

SALARY INCENTIVE AID

= 9,180,584.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 15,678,531.75 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

15,678,531.75 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I057 - UNION CITY

2024

Weighted ADM

Full

559.74

High Year

2024

Weighted ADM

559.74

x Foundation Aid Factor

2,115.54 =

1,184,152.36 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 567,660.26

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

82,286.93 x .75

= 61,715.20

School Land

50,270.07

Gross Production

111,578.40

Motor Vehicle Collections

127,135.87

R.E.A. Tax

83,844.48

TOTAL CHARGEABLES

TOTAL

= 1,002,204.28 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 181,948.08 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

194.31

x

81.00

x

2.00

TOTAL

= 31,478.22 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

559.74

= 58,207.36

(Weighted ADM)

B. 35,105,767.42

Adjusted District Assessed Valuation / 1000

= 35,105.77

C. Step A (-) Step B

= 23,101.59

Step C x 20 Mills =

SALARY INCENTIVE AID

= 462,031.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 675,458.10 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

675,458.10 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I069 - MUSTANG

2024

Weighted ADM

Full

22,184.00

High Year

2024

Weighted ADM

22,184.00

x Foundation Aid Factor

2,115.54 =

46,931,139.36 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 12,111,375.95

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

3,662,579.96 x .75

= 2,746,934.97

School Land

2,239,065.57

Gross Production

4,969,241.09

Motor Vehicle Collections

5,659,157.52

R.E.A. Tax

195,840.98

TOTAL CHARGEABLES

TOTAL

= 27,921,616.08 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 19,009,523.28 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

8,574.83

x

33.00

x

2.00

TOTAL

= 565,938.78 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

22,184.00

= 2,306,914.16

(Weighted ADM)

B. 739,194,487.76

Adjusted District Assessed Valuation / 1000

= 739,194.49

C. Step A (-) Step B

= 1,567,719.67

Step C x 20 Mills =

SALARY INCENTIVE AID

= 31,354,393.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 50,929,855.46 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

50,929,855.46 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I076 - CALUMET

2024

Weighted ADM

Full

469.51

High Year

2024

Weighted ADM

469.51

x Foundation Aid Factor

2,115.54 =

993,267.19 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,283,144.21

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

76,779.21 x .75

= 57,584.41

School Land

47,225.66

Gross Production

104,702.91

Motor Vehicle Collections

118,657.53

R.E.A. Tax

96,512.09

TOTAL CHARGEABLES

TOTAL

= 1,707,826.81 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

149.04

x

88.00

x

2.00

TOTAL

= 26,231.04 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

469.51

(Weighted ADM)

= 48,824.34

B. 78,383,885.60

Adjusted District Assessed Valuation / 1000

= 78,383.89

C. Step A (-) Step B

= (29,559.55)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 26,231.04 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

26,231.04 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: C072 - ZANEIS

2024

Weighted ADM

Full

512.57

High Year

2024

Weighted ADM

512.57

x Foundation Aid Factor

2,115.54 =

1,084,362.34 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 170,153.36

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

88,094.53 x .75

= 66,070.90

School Land

47,366.14

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

31,122.49

TOTAL CHARGEABLES

TOTAL

= 314,712.89 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 769,649.45 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

272.49

x

62.00

x

2.00

TOTAL

= 33,788.76 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

512.57

(Weighted ADM)

= 53,302.15

B. 10,362,567.79

Adjusted District Assessed Valuation / 1000

= 10,362.57

C. Step A (-) Step B

= 42,939.58

Step C x 20 Mills =

SALARY INCENTIVE AID

= 858,791.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,662,229.81 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,662,229.81 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I019 - ARDMORE

2024

Weighted ADM

Full

4,384.19

High Year

2024

Weighted ADM

4,384.19

x Foundation Aid Factor

2,115.54 =

9,274,929.31 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 3,634,708.43

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

793,993.80 x .75

= 595,495.35

School Land

424,028.96

Gross Production

1,110,077.24

Motor Vehicle Collections

1,068,395.52

R.E.A. Tax

4,142.55

TOTAL CHARGEABLES

TOTAL

= 6,836,848.05 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,438,081.26 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,634.44

x

33.00

x

2.00

TOTAL

= 107,873.04 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

4,384.19

= 455,911.92

(Weighted ADM)

B. 229,608,871.11

Adjusted District Assessed Valuation / 1000

= 229,608.87

C. Step A (-) Step B

= 226,303.05

Step C x 20 Mills =

SALARY INCENTIVE AID

= 4,526,061.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 7,072,015.30 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

7,072,015.30 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I021 - SPRINGER

2024

Weighted ADM

Full

448.39

High Year

2024

Weighted ADM

448.39

x Foundation Aid Factor

2,115.54 =

948,586.98 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 652,421.97

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

71,805.40 x .75

= 53,854.05

School Land

38,354.75

Gross Production

100,412.21

Motor Vehicle Collections

96,623.09

R.E.A. Tax

19,305.38

TOTAL CHARGEABLES

TOTAL

= 960,971.45 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

146.03

x

90.00

x

2.00

TOTAL

= 26,285.40 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

448.39

= 46,628.08

(Weighted ADM)

B. 40,674,686.38

Adjusted District Assessed Valuation / 1000

= 40,674.69

C. Step A (-) Step B

= 5,953.39

Step C x 20 Mills =

SALARY INCENTIVE AID

= 119,067.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 145,353.20 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

145,353.20 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I027 - PLAINVIEW

2024

Weighted ADM

Full

2,685.89

High Year

2024

Weighted ADM

2,685.89

x Foundation Aid Factor

2,115.54 =

5,682,107.73 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,949,758.63

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

493,604.21 x .75

= 370,203.16

School Land

263,217.00

Gross Production

688,964.97

Motor Vehicle Collections

664,088.45

R.E.A. Tax

8,596.76

TOTAL CHARGEABLES

TOTAL

= 3,944,828.97 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,737,278.76 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,445.00

x

33.00

x

2.00

TOTAL

= 95,370.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,685.89

=

279,305.70

(Weighted ADM)

B. 123,402,444.99

Adjusted District Assessed Valuation / 1000

=

123,402.44

C. Step A (-) Step B

=

155,903.26

Step C x 20 Mills =

SALARY INCENTIVE AID

=

3,118,065.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

4,950,713.96 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,950,713.96 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I032 - LONE GROVE

2024

Weighted ADM

Full

2,331.01

High Year

2024

Weighted ADM

2,331.01

x Foundation Aid Factor

2,115.54 =

4,931,344.90 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 929,106.65

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

469,928.83 x .75

= 352,446.62

School Land

249,698.57

Gross Production

653,309.85

Motor Vehicle Collections

631,998.24

R.E.A. Tax

33,350.78

TOTAL CHARGEABLES

TOTAL

= 2,849,910.71 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,081,434.19 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,024.90

x

44.00

x

2.00

TOTAL

= 90,191.20 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,331.01

=

242,401.73

(Weighted ADM)

B. 55,278,546.20

Adjusted District Assessed Valuation / 1000

=

55,278.55

C. Step A (-) Step B

=

187,123.18

Step C x 20 Mills =

SALARY INCENTIVE AID

=

3,742,463.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

5,914,088.99 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

5,914,088.99 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I043 - WILSON

| | | | | |
|--------------|-----------------------------------|---|-----------------------|-----------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 852.37 | |
| High Year | 2024 | | | |
| Weighted ADM | 852.37 | x | Foundation Aid Factor | 2,115.54 = 1,803,222.83 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|--------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 474,212.16 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 149,931.15 | x .75 | = 112,448.36 |
| School Land | | | 79,679.99 |
| Gross Production | | | 208,478.36 |
| Motor Vehicle Collections | | | 201,643.12 |
| R.E.A. Tax | | | 32,593.80 |
| TOTAL CHARGEABLES | | TOTAL | = 1,109,055.79 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 694,167.04 (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|--------|---|------------|---|----------------|--|--------------|---|---------------|
| 314.35 | x | 70.00 | x | 2.00 | | TOTAL | = | 44,009.00 (4) |
| ADH | | Per Capita | | Transp. Factor | | | | |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|---|------------------|
| A. 103.99 | Incentive Factor | x | 852.37 | = | 88,637.96 |
| | | | (Weighted ADM) | | |
| B. 27,834,786.92 | Adjusted District Assessed Valuation / 1000 | | | = | 27,834.79 |
| C. Step A (-) Step B | | | | = | 60,803.17 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 1,216,063.40 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | 1,954,239.44 (6) |

| | |
|---|-------------------------|
| Total Adjustments | 0.00 (7) |
| Paid to Date | 0.00 |
| Recoupments | 0.00 |
| Adjustment To Paid To Date | 0.00 |
| TOTAL NET STATE AID (Amount 6 + 7) | 1,954,239.44 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I055 - HEALDTON

2024

Weighted ADM

Full

865.88

High Year

2024

Weighted ADM

865.88

x Foundation Aid Factor

2,115.54 =

1,831,803.78 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 414,920.98

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

156,563.78 x .75

= 117,422.84

School Land

83,716.83

Gross Production

219,196.32

Motor Vehicle Collections

210,699.55

R.E.A. Tax

14,801.42

TOTAL CHARGEABLES

TOTAL

= 1,060,757.94 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 771,045.84 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

254.48

x

79.00

x

2.00

TOTAL

= 40,207.84 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

865.88

(Weighted ADM)

= 90,042.86

B. 24,792,639.95

Adjusted District Assessed Valuation / 1000

= 24,792.64

C. Step A (-) Step B

= 65,250.22

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,305,004.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,116,258.08 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,116,258.08 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: 1074 - FOX

| | | | | |
|--------------|-----------------------------------|-------------------------|----------|------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 303.82 | |
| High Year | 2024 | | | |
| Weighted ADM | 303.82 | x Foundation Aid Factor | 2,115.54 | = 642,743.36 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|--------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 763,906.59 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 56,655.43 | x .75 | = 42,491.57 |
| School Land | | | 30,493.08 |
| Gross Production | | | 79,900.27 |
| Motor Vehicle Collections | | | 76,298.29 |
| R.E.A. Tax | | | 6,962.49 |
| TOTAL CHARGEABLES | | TOTAL | = 1,000,052.29 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 0.00 (3) |
| Zero if Less Than Zero | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|-----------------|
| 153.02 | x | 92.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 28,155.68 (4) |

SALARY INCENTIVE AID

| | | | | | |
|------------------------------|---|-----------------------------|----------------|---|----------------------|
| A. 103.99 | Incentive Factor | x | 303.82 | = | 31,594.24 |
| | | | (Weighted ADM) | | |
| B. 47,180,185.15 | Adjusted District Assessed Valuation / 1000 | | | = | 47,180.19 |
| C. Step A (-) Step B | | | | = | (15,585.95) |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 0.00 (5) |
| TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | | | = | 28,155.68 (6) |

| | |
|----------------------------|-------------------------------------|
| Total Adjustments | 0.00 (7) |
| Paid to Date | 0.00 |
| Recoupments | 0.00 |
| Adjustment To Paid To Date | 0.00 |
| TOTAL NET STATE AID | (Amount 6 + 7) 28,155.68 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I077 - DICKSON

| | | | | | |
|---|--|------------------------------|-----------------------|----------|------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 2,042.98 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 2,042.98 | x | Foundation Aid Factor | 2,115.54 | = |
| | | | | | 4,322,005.91 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| | Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | = |
| | | | | | 980,734.26 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| | 75% of County 4-Mill Levy | | 423,691.60 | x .75 | = |
| | School Land | | | | 226,219.81 |
| | Gross Production | | | | 592,211.82 |
| | Motor Vehicle Collections | | | | 570,104.64 |
| | R.E.A. Tax | | | | 20,152.35 |
| | TOTAL CHARGEABLES | | | TOTAL | = |
| | | | | | 2,707,191.58 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = |
| | | | | | 1,614,814.33 (3) |
| | Zero if Less Than Zero | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|----------|---|------------|---|----------------|-------|----------------|
| 1,111.73 | x | 55.00 | x | 2.00 | | |
| | | | | | TOTAL | = |
| | | | | | | 122,290.30 (4) |
| ADH | | Per Capita | | Transp. Factor | | |

SALARY INCENTIVE AID

| | | | | | | |
|----------------------|---|---|----------------|--|---|------------------|
| A. 103.99 | Incentive Factor | x | 2,042.98 | | = | |
| | | | (Weighted ADM) | | | 212,449.49 |
| B. 57,019,433.87 | Adjusted District Assessed Valuation / 1000 | | | | = | 57,019.43 |
| C. Step A (-) Step B | | | | | = | 155,430.06 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | 3,108,601.20 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = | 4,845,705.83 (6) |

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,845,705.83 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C010 - LOWREY

2024

Weighted ADM

Full

191.58

High Year

2024

Weighted ADM

191.58

x Foundation Aid Factor

2,115.54 =

405,295.15 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 112,771.24

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

14,729.60 x .75

= 11,047.20

School Land

16,427.15

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

105,490.75

TOTAL CHARGEABLES

TOTAL

= 245,736.34 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 159,558.81 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

90.45

x

88.00

x

2.00

TOTAL

= 15,919.20 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

191.58

= 19,922.40

(Weighted ADM)

B. 6,926,980.41

Adjusted District Assessed Valuation / 1000

= 6,926.98

C. Step A (-) Step B

= 12,995.42

Step C x 20 Mills =

SALARY INCENTIVE AID

= 259,908.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 435,386.41 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

435,386.41 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C014 - NORWOOD

2024

Weighted ADM

Full

283.48

High Year

2024

Weighted ADM

283.48

x Foundation Aid Factor

2,115.54 =

599,713.28 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 122,673.49

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

22,696.87 x .75

= 17,022.65

School Land

24,888.29

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

44,449.32

TOTAL CHARGEABLES

TOTAL

= 209,033.75 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 390,679.53 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

136.88

x

64.00

x

2.00

TOTAL

= 17,520.64 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

283.48

(Weighted ADM)

= 29,479.09

B. 7,749,430.95

Adjusted District Assessed Valuation / 1000

= 7,749.43

C. Step A (-) Step B

= 21,729.66

Step C x 20 Mills =

SALARY INCENTIVE AID

= 434,593.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 842,793.37 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

842,793.37 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C021 - WOODALL

2024

Weighted ADM

Full

754.15

High Year

2024

Weighted ADM

754.15

x Foundation Aid Factor

2,115.54 =

1,595,434.49 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 105,773.05

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

58,455.21 x .75

= 43,841.41

School Land

64,888.82

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

34,980.47

TOTAL CHARGEABLES

TOTAL

= 249,483.75 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,345,950.74 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

315.84

x

33.00

x

2.00

TOTAL

= 20,845.44 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

754.15

(Weighted ADM)

= 78,424.06

B. 6,677,591.48

Adjusted District Assessed Valuation / 1000

= 6,677.59

C. Step A (-) Step B

= 71,746.47

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,434,929.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,801,725.58 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,801,725.58 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C026 - SHADY GROVE

2024

Weighted ADM

Full

273.21

High Year

2024

Weighted ADM

273.21

x Foundation Aid Factor

2,115.54 =

577,986.68 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 67,085.77

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

20,618.05 x .75

= 15,463.54

School Land

22,754.19

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

45,283.91

TOTAL CHARGEABLES

TOTAL

= 150,587.41 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 427,399.27 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

108.54

x

64.00

x

2.00

TOTAL

= 13,893.12 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

273.21

= 28,411.11

(Weighted ADM)

B. 4,133,442.27

Adjusted District Assessed Valuation / 1000

= 4,133.44

C. Step A (-) Step B

= 24,277.67

Step C x 20 Mills =

SALARY INCENTIVE AID

= 485,553.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 926,845.79 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

926,845.79 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C031 - PEGGS

2024

Weighted ADM

Full

356.41

High Year

2024

Weighted ADM

356.41

x Foundation Aid Factor

2,115.54 =

753,999.61 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 117,206.11

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

29,117.72 x .75

= 21,838.29

School Land

32,122.18

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

100,993.51

TOTAL CHARGEABLES

TOTAL

= 272,160.09 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 481,839.52 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

135.07

x

86.00

x

2.00

TOTAL

= 23,232.04 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

356.41

= 37,063.08

(Weighted ADM)

B. 7,257,344.46

Adjusted District Assessed Valuation / 1000

= 7,257.34

C. Step A (-) Step B

= 29,805.74

Step C x 20 Mills =

SALARY INCENTIVE AID

= 596,114.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,101,186.36 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,101,186.36 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C034 - GRAND VIEW

2024

Weighted ADM

Full

1,004.72

High Year

2024

Weighted ADM

1,004.72

x Foundation Aid Factor

2,115.54 =

2,125,525.35 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 307,994.23

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

77,757.55 x .75

= 58,318.16

School Land

84,245.92

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

62,961.94

TOTAL CHARGEABLES

TOTAL

= 513,520.25 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,612,005.10 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

485.47

x

33.00

x

2.00

TOTAL

= 32,041.02 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,004.72

= 104,480.83

(Weighted ADM)

B. 19,518,012.04

Adjusted District Assessed Valuation / 1000

= 19,518.01

C. Step A (-) Step B

= 84,962.82

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,699,256.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,343,302.52 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,343,302.52 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C044 - BRIGGS

2024

Weighted ADM

Full

725.83

High Year

2024

Weighted ADM

725.83

x Foundation Aid Factor

2,115.54 =

1,535,522.40 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 191,270.36

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

62,300.02 x .75

= 46,725.02

School Land

68,962.53

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

59,589.31

TOTAL CHARGEABLES

TOTAL

= 366,547.22 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,168,975.18 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

353.81

x

57.00

x

2.00

TOTAL

= 40,334.34 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

725.83

= 75,479.06

(Weighted ADM)

B. 11,969,359.20

Adjusted District Assessed Valuation / 1000

= 11,969.36

C. Step A (-) Step B

= 63,509.70

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,270,194.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,479,503.52 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,479,503.52 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C066 - TENKILLER

2024

Weighted ADM

Full

325.65

High Year

2024

Weighted ADM

325.65

x Foundation Aid Factor

2,115.54 =

688,925.60 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 99,168.91

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

31,255.42 x .75

= 23,441.57

School Land

34,638.40

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

69,711.50

TOTAL CHARGEABLES

TOTAL

= 226,960.38 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 461,965.22 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

143.31

x

75.00

x

2.00

TOTAL

= 21,496.50 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

325.65

= 33,864.34

(Weighted ADM)

B. 6,113,989.63

Adjusted District Assessed Valuation / 1000

= 6,113.99

C. Step A (-) Step B

= 27,750.35

Step C x 20 Mills =

SALARY INCENTIVE AID

= 555,007.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,038,468.72 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,038,468.72 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: I006 - KEYS

2024

Weighted ADM

Full

1,278.63

High Year

2024

Weighted ADM

1,278.63

x Foundation Aid Factor

2,115.54 =

2,704,992.91 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 684,823.46

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

114,823.27 x .75

= 86,117.45

School Land

127,015.86

Gross Production

0.00

Motor Vehicle Collections

320,024.53

R.E.A. Tax

214,091.85

TOTAL CHARGEABLES

TOTAL

= 1,432,073.15 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,272,919.76 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

665.50

x

55.00

x

2.00

TOTAL

= 73,205.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,278.63

= 132,964.73

(Weighted ADM)

B. 44,040,093.99

Adjusted District Assessed Valuation / 1000

= 44,040.09

C. Step A (-) Step B

= 88,924.64

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,778,492.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,124,617.56 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,124,617.56 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: I016 - HULBERT

2024

Weighted ADM

Full

1,023.97

High Year

2024

Weighted ADM

1,023.97

x Foundation Aid Factor

2,115.54 =

2,166,249.49 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 311,092.48

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

81,869.95 x .75

= 61,402.46

School Land

90,719.68

Gross Production

0.00

Motor Vehicle Collections

228,113.20

R.E.A. Tax

124,829.13

TOTAL CHARGEABLES

TOTAL

= 816,156.95 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,350,092.54 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

491.14

x

59.00

x

2.00

TOTAL

= 57,954.52 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,023.97

(Weighted ADM)

= 106,482.64

B. 19,676,943.89

Adjusted District Assessed Valuation / 1000

= 19,676.94

C. Step A (-) Step B

= 86,805.70

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,736,114.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,144,161.06 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,144,161.06 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: I035 - TAHLEQUAH

2024

Weighted ADM

Full

6,327.44

High Year

2024

Weighted ADM

6,327.44

x Foundation Aid Factor

2,115.54 =

13,385,952.42 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,933,915.31

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

534,719.18 x .75

= 401,039.39

School Land

589,991.59

Gross Production

0.00

Motor Vehicle Collections

1,490,964.65

R.E.A. Tax

178,897.73

TOTAL CHARGEABLES

TOTAL

= 4,594,808.67 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 8,791,143.75 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

2,754.58

x

55.00

x

2.00

TOTAL

= 303,003.80 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

6,327.44

= 657,990.49

(Weighted ADM)

B. 124,849,277.74

Adjusted District Assessed Valuation / 1000

= 124,849.28

C. Step A (-) Step B

= 533,141.21

Step C x 20 Mills =

SALARY INCENTIVE AID

= 10,662,824.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 19,756,971.75 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

19,756,971.75 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: T001 - CHEROKEE IMMERSION CHARTER

2024

Weighted ADM

Full

206.73

High Year

2024

Weighted ADM

206.73

x Foundation Aid Factor

2,115.54 =

437,345.58 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 437,345.58 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00

x

0.00

x

2.00

TOTAL

= 0.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

206.73

(Weighted ADM)

= 21,497.85

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 21,497.85

Step C x 20 Mills =

SALARY INCENTIVE AID

= 429,957.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 867,302.58 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

867,302.58 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 12 - CHOCTAW District: I001 - BOSWELL

2024

Weighted ADM

Full

574.70

High Year

2024

Weighted ADM

574.70

x Foundation Aid Factor

2,115.54 =

1,215,800.84 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 159,702.36

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

53,339.49 x .75

= 40,004.62

School Land

52,927.47

Gross Production

0.00

Motor Vehicle Collections

133,796.17

R.E.A. Tax

98,497.44

TOTAL CHARGEABLES

TOTAL

= 484,928.06 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 730,872.78 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

177.35

x

95.00

x

2.00

TOTAL

= 33,696.50 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

574.70

= 59,763.05

(Weighted ADM)

B. 9,542,110.79

Adjusted District Assessed Valuation / 1000

= 9,542.11

C. Step A (-) Step B

= 50,220.94

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,004,418.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,768,988.08 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,768,988.08 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 12 - CHOCTAW District: 1002 - FORT TOWSON

2024

Weighted ADM

Full

643.92

High Year

2024

Weighted ADM

643.92

x Foundation Aid Factor

2,115.54 =

1,362,238.52 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 392,412.12

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

51,145.90 x .75

= 38,359.43

School Land

50,628.11

Gross Production

0.00

Motor Vehicle Collections

128,262.18

R.E.A. Tax

198,789.63

TOTAL CHARGEABLES

TOTAL

= 808,451.47 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 553,787.05 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

259.14

x

90.00

x

2.00

TOTAL

= 46,645.20 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

643.92

= 66,961.24

(Weighted ADM)

B. 24,994,402.48

Adjusted District Assessed Valuation / 1000

= 24,994.40

C. Step A (-) Step B

= 41,966.84

Step C x 20 Mills =

SALARY INCENTIVE AID

= 839,336.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,439,769.05 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,439,769.05 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 12 - CHOCTAW District: 1004 - SOPER

2024

Weighted ADM

Full

613.41

High Year

2024

Weighted ADM

613.41

x Foundation Aid Factor

2,115.54 =

1,297,693.39 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 123,986.11

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

56,677.19 x .75

= 42,507.89

School Land

56,673.37

Gross Production

0.00

Motor Vehicle Collections

142,280.02

R.E.A. Tax

73,260.80

TOTAL CHARGEABLES

TOTAL

= 438,708.19 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 858,985.20 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

295.65

x

84.00

x

2.00

TOTAL

= 49,669.20 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

613.41

= 63,788.51

(Weighted ADM)

B. 7,117,287.42

Adjusted District Assessed Valuation / 1000

= 7,117.29

C. Step A (-) Step B

= 56,671.22

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,133,424.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,042,078.80 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,042,078.80 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 12 - CHOCTAW District: I039 - HUGO

| | | | | |
|---|--|------------------------------|-------------------------|---------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 1,990.61 | |
| High Year | 2024 | | | |
| Weighted ADM | 1,990.61 | x | Foundation Aid Factor | 2,115.54 = |
| | | | | <u>4,211,215.08 (1)</u> |
| | SUBTRACT CHARGEABLE INCOME | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | |
| | Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | = <u>760,580.44</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | | |
| | 75% of County 4-Mill Levy | | <u>205,302.17</u> x .75 | = 153,976.63 |
| | School Land | | | 203,685.96 |
| | Gross Production | | | 0.00 |
| | Motor Vehicle Collections | | | 514,969.86 |
| | R.E.A. Tax | | | 172,541.76 |
| | TOTAL CHARGEABLES | | TOTAL | = <u>1,805,754.65 (2)</u> |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | = <u>2,405,460.43 (3)</u> |
| | Zero if Less Than Zero | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | |
|---------------|---|--------------|---|----------------|--------------|---|-----------------------|
| <u>760.94</u> | x | <u>75.00</u> | x | <u>2.00</u> | TOTAL | = | <u>114,141.00 (4)</u> |
| ADH | | Per Capita | | Transp. Factor | | | |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|-----------------|---|-------------------------|
| A. 103.99 | Incentive Factor | x | <u>1,990.61</u> | = | <u>207,003.53</u> |
| | | | (Weighted ADM) | | |
| B. 48,229,577.79 | Adjusted District Assessed Valuation / 1000 | | | = | <u>48,229.58</u> |
| C. Step A (-) Step B | | | | = | <u>158,773.95</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | <u>3,175,479.00 (5)</u> |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | <u>5,695,080.43 (6)</u> |

| | | | |
|----------------------------|-----------------------------------|---------------------|-----|
| | Total Adjustments | <u>0.00</u> | (7) |
| | Paid to Date | <u>0.00</u> | |
| | Recoupments | <u>0.00</u> | |
| | Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>5,695,080.43</u> | (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 13 - CIMARRON District: I002 - BOISE CITY

2024

Weighted ADM

Full

670.12

High Year

2024

Weighted ADM

670.12

x Foundation Aid Factor

2,115.54 =

1,417,665.66 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 988,575.97

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

211,747.36 x .75

= 158,810.52

School Land

49,137.38

Gross Production

27,738.81

Motor Vehicle Collections

123,320.07

R.E.A. Tax

339,092.01

TOTAL CHARGEABLES

TOTAL

= 1,686,674.76 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

69.97

x

167.00

x

2.00

TOTAL

= 23,369.98 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

670.12

= 69,685.78

(Weighted ADM)

B. 57,223,854.61

Adjusted District Assessed Valuation / 1000

= 57,223.85

C. Step A (-) Step B

= 12,461.93

Step C x 20 Mills =

SALARY INCENTIVE AID

= 249,238.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 272,608.58 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

272,608.58 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 13 - CIMARRON District: I010 - FELT

| | | | | |
|--------------|-----------------------------------|-------------------------|----------|------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 205.63 | |
| High Year | 2024 | | | |
| Weighted ADM | 205.63 | x Foundation Aid Factor | 2,115.54 | = 435,018.49 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 84,393.64 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 63,377.41 | x .75 | = 47,533.06 |
| School Land | | | 14,480.69 |
| Gross Production | | | 8,190.11 |
| Motor Vehicle Collections | | | 36,838.52 |
| R.E.A. Tax | | | 78,032.59 |
| TOTAL CHARGEABLES | | TOTAL | = 269,468.61 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 165,549.88 (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|-------|---|------------|---|----------------|-------|-----------------|
| 73.70 | x | 167.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 24,615.80 (4) |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|---|----------------|
| A. 103.99 | Incentive Factor | x | 205.63 | = | 21,383.46 |
| | | | (Weighted ADM) | | |
| B. 4,828,011.61 | Adjusted District Assessed Valuation / 1000 | | | = | 4,828.01 |
| C. Step A (-) Step B | | | | = | 16,555.45 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 331,109.00 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | 521,274.68 (6) |

| | | |
|----------------------------|----------------|----------------|
| Total Adjustments | 0.00 | (7) |
| Paid to Date | 0.00 | |
| Recoupments | 0.00 | |
| Adjustment To Paid To Date | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | 521,274.68 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: C016 - ROBIN HILL

2024

Weighted ADM

Full

589.37

High Year

2024

Weighted ADM

589.37

x Foundation Aid Factor

2,115.54 =

1,246,835.81 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 186,172.59

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

98,579.15 x .75

= 73,934.36

School Land

59,589.36

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

41,847.14

TOTAL CHARGEABLES

TOTAL

= 361,543.45 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 885,292.36 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

319.26

x

33.00

x

2.00

TOTAL

= 21,071.16 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

589.37

= 61,288.59

(Weighted ADM)

B. 11,296,880.30

Adjusted District Assessed Valuation / 1000

= 11,296.88

C. Step A (-) Step B

= 49,991.71

Step C x 20 Mills =

SALARY INCENTIVE AID

= 999,834.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,906,197.72 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,906,197.72 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: I002 - MOORE

2024

Weighted ADM

Full

39,982.82

High Year

2024

Weighted ADM

39,982.82

x Foundation Aid Factor

2,115.54 =

84,585,255.02 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 23,956,967.17

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

6,828,992.03 x .75

= 5,121,744.02

School Land

4,126,449.53

Gross Production

69,617.24

Motor Vehicle Collections

10,407,493.28

R.E.A. Tax

468,187.99

TOTAL CHARGEABLES

TOTAL

= 44,150,459.23 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 40,434,795.79 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

8,279.10

x

33.00

x

2.00

TOTAL

= 546,420.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

39,982.82

= 4,157,813.45

(Weighted ADM)

B. 1,488,614,731.24

Adjusted District Assessed Valuation / 1000

= 1,488,614.73

C. Step A (-) Step B

= 2,669,198.72

Step C x 20 Mills =

SALARY INCENTIVE AID

= 53,383,974.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 94,365,190.79 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

94,365,190.79 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: I029 - NORMAN

2024

Weighted ADM

Full

27,196.95

High Year

2024

Weighted ADM

27,196.95

x Foundation Aid Factor

2,115.54 =

57,536,235.60 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 19,436,365.56

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

4,365,800.31 x .75

= 3,274,350.23

School Land

2,637,664.45

Gross Production

44,531.18

Motor Vehicle Collections

6,665,234.65

R.E.A. Tax

438,931.00

TOTAL CHARGEABLES

TOTAL

= 32,497,077.07 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 25,039,158.53 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

10,579.87

x

33.00

x

2.00

TOTAL

= 698,271.42 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

27,196.95

= 2,828,210.83

(Weighted ADM)

B. 1,225,245,364.95

Adjusted District Assessed Valuation / 1000

= 1,225,245.36

C. Step A (-) Step B

= 1,602,965.47

Step C x 20 Mills =

SALARY INCENTIVE AID

= 32,059,309.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 57,796,739.35 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

57,796,739.35 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: 1040 - NOBLE

2024

Weighted ADM

Full

5,152.11

High Year

2024

Weighted ADM

5,152.11

x Foundation Aid Factor

2,115.54 =

10,899,494.79 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,775,556.67

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

823,439.30 x .75

= 617,579.48

School Land

497,593.84

Gross Production

8,397.17

Motor Vehicle Collections

1,255,918.52

R.E.A. Tax

425,936.17

TOTAL CHARGEABLES

TOTAL

= 4,580,981.85 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 6,318,512.94 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

2,602.64

x

33.00

x

2.00

TOTAL

= 171,774.24 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

5,152.11

= 535,767.92

(Weighted ADM)

B. 112,022,502.87

Adjusted District Assessed Valuation / 1000

= 112,022.50

C. Step A (-) Step B

= 423,745.42

Step C x 20 Mills =

SALARY INCENTIVE AID

= 8,474,908.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 14,965,195.58 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

14,965,195.58 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: I057 - LEXINGTON

2024

Weighted ADM

Full

1,708.84

High Year

2024

Weighted ADM

1,708.84

x Foundation Aid Factor

2,115.54 =

3,615,119.37 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 487,185.48

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

274,644.53 x .75

= 205,983.40

School Land

165,978.58

Gross Production

2,798.78

Motor Vehicle Collections

418,041.87

R.E.A. Tax

187,914.75

TOTAL CHARGEABLES

TOTAL

= 1,467,902.86 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,147,216.51 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

657.53

x

55.00

x

2.00

TOTAL

= 72,328.30 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,708.84

= 177,702.27

(Weighted ADM)

B. 29,437,189.41

Adjusted District Assessed Valuation / 1000

= 29,437.19

C. Step A (-) Step B

= 148,265.08

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,965,301.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 5,184,846.41 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

5,184,846.41 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: I070 - LITTLE AXE

2024

Weighted ADM

Full

1,978.55

High Year

2024

Weighted ADM

1,978.55

x Foundation Aid Factor

2,115.54 =

4,185,701.67 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 531,278.06

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

325,118.91 x .75

= 243,839.18

School Land

196,441.63

Gross Production

3,313.70

Motor Vehicle Collections

495,262.51

R.E.A. Tax

211,226.26

TOTAL CHARGEABLES

TOTAL

= 1,681,361.34 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,504,340.33 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,042.78

x

33.00

x

2.00

TOTAL

= 68,823.48 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,978.55

=

205,749.41

(Weighted ADM)

B. 33,861,102.95

Adjusted District Assessed Valuation / 1000

=

33,861.10

C. Step A (-) Step B

=

171,888.31

Step C x 20 Mills =

SALARY INCENTIVE AID

=

3,437,766.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

6,010,930.01 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

6,010,930.01 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 15 - COAL District: C004 - COTTONWOOD

2024

Weighted ADM

Full

286.50

High Year

2024

Weighted ADM

286.50

x Foundation Aid Factor

2,115.54 =

606,102.21 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 110,171.31

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

85,082.51 x .75

= 63,811.88

School Land

23,790.09

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

15,099.33

TOTAL CHARGEABLES

TOTAL

= 212,872.61 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 393,229.60 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

111.64

x

75.00

x

2.00

TOTAL

= 16,746.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

286.50

= 29,793.14

(Weighted ADM)

B. 6,775,603.62

Adjusted District Assessed Valuation / 1000

= 6,775.60

C. Step A (-) Step B

= 23,017.54

Step C x 20 Mills =

SALARY INCENTIVE AID

= 460,350.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 870,326.40 (6)

2023 Maintenance of Effort Penalty assessed in FY 2025

6,559.65

Total Adjustments 6,559.65 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

863,766.75 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 15 - COAL District: I001 - COALGATE

2024

Weighted ADM

Full

1,570.91

High Year

2024

Weighted ADM

1,570.91

x Foundation Aid Factor

2,115.54 =

3,323,322.94 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,891,400.38

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

402,903.00 x .75

= 302,177.25

School Land

118,007.02

Gross Production

660,603.92

Motor Vehicle Collections

298,774.65

R.E.A. Tax

243,039.36

TOTAL CHARGEABLES

TOTAL

= 3,514,002.58 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

490.67

x

92.00

x

2.00

TOTAL

= 90,283.28 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,570.91

= 163,358.93

(Weighted ADM)

B. 121,493,335.67

Adjusted District Assessed Valuation / 1000

= 121,493.34

C. Step A (-) Step B

= 41,865.59

Step C x 20 Mills =

SALARY INCENTIVE AID

= 837,311.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 927,595.08 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

927,595.08 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 15 - COAL District: I002 - TUPELO

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|----------|--------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 541.39 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 541.39 | x | Foundation Aid Factor | 2,115.54 | = 1,145,332.20 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | | |
| | | | | | = 257,904.08 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | 131,355.22 | x .75 | = 98,516.42 |
| School Land | | | | | 37,746.79 |
| Gross Production | | | | | 211,052.78 |
| Motor Vehicle Collections | | | | | 94,542.35 |
| R.E.A. Tax | | | | | 112,399.23 |
| TOTAL CHARGEABLES | | | | TOTAL | = 812,161.65 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = 333,170.55 (3) |
| Zero if Less Than Zero | | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|-----------------|
| 218.99 | x | 86.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 37,666.28 (4) |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|--|--------------------|
| A. 103.99 | Incentive Factor | x | 541.39 | | = 56,299.15 |
| | | | (Weighted ADM) | | |
| B. 15,927,915.34 | Adjusted District Assessed Valuation / 1000 | | | | = 15,927.92 |
| C. Step A (-) Step B | | | | | = 40,371.23 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = 807,424.60 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = 1,178,261.43 (6) |

| | | | |
|----------------------------|----------------|-------------|-------------------------|
| Total Adjustments | | 0.00 | (7) |
| Paid to Date | | 0.00 | |
| Recoupments | | 0.00 | |
| Adjustment To Paid To Date | | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | | 1,178,261.43 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: C048 - FLOWER MOUND

2024

Weighted ADM

Full

595.24

High Year

2024

Weighted ADM

595.24

x Foundation Aid Factor

2,115.54 =

1,259,254.03 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 232,582.95

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

56,052.96 x .75

= 42,039.72

School Land

59,491.45

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

409.08

TOTAL CHARGEABLES

TOTAL

= 334,523.20 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 924,730.83 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

322.72

x

33.00

x

2.00

TOTAL

= 21,299.52 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

595.24

= 61,899.01

(Weighted ADM)

B. 14,957,103.08

Adjusted District Assessed Valuation / 1000

= 14,957.10

C. Step A (-) Step B

= 46,941.91

Step C x 20 Mills =

SALARY INCENTIVE AID

= 938,838.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,884,868.55 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,884,868.55 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: C049 - BISHOP

2024

Weighted ADM

Full

937.98

High Year

2024

Weighted ADM

937.98

x Foundation Aid Factor

2,115.54 =

1,984,334.21 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 273,530.45

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

87,614.26 x .75

= 65,710.70

School Land

95,716.78

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

360.82

TOTAL CHARGEABLES

TOTAL

= 435,318.75 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,549,015.46 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

508.06

x

33.00

x

2.00

TOTAL

= 33,531.96 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

937.98

= 97,540.54

(Weighted ADM)

B. 17,715,702.50

Adjusted District Assessed Valuation / 1000

= 17,715.70

C. Step A (-) Step B

= 79,824.84

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,596,496.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,179,044.22 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,179,044.22 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I001 - CACHE

2024

Weighted ADM

Full

3,331.43

High Year

2024

Weighted ADM

3,331.43

x Foundation Aid Factor

2,115.54 =

7,047,773.42 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 2,284,536.41

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

325,330.95 x .75

= 243,998.21

School Land

355,011.27

Gross Production

2,503.93

Motor Vehicle Collections

895,965.56

R.E.A. Tax

140,658.64

TOTAL CHARGEABLES

TOTAL

= 3,922,674.02 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 3,125,099.40 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,497.62

x

59.00

x

2.00

TOTAL

= 176,719.16 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

3,331.43

= 346,435.41

(Weighted ADM)

B. 145,790,453.43

Adjusted District Assessed Valuation / 1000

= 145,790.45

C. Step A (-) Step B

= 200,644.96

Step C x 20 Mills =

SALARY INCENTIVE AID

= 4,012,899.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 7,314,717.76 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

7,314,717.76 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I002 - INDIAHOMA

2024

Weighted ADM

Full

374.15

High Year

2024

Weighted ADM

374.15

x Foundation Aid Factor

2,115.54 =

791,529.29 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 113,973.53

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

29,750.32 x .75

= 22,312.74

School Land

32,726.75

Gross Production

230.46

Motor Vehicle Collections

82,014.75

R.E.A. Tax

86,378.99

TOTAL CHARGEABLES

TOTAL

= 337,637.22 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 453,892.07 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

76.46

x

125.00

x

2.00

TOTAL

= 19,115.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

374.15

= 38,907.86

(Weighted ADM)

B. 6,558,415.10

Adjusted District Assessed Valuation / 1000

= 6,558.42

C. Step A (-) Step B

= 32,349.44

Step C x 20 Mills =

SALARY INCENTIVE AID

= 646,988.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,119,995.87 (6)

2023 Maintenance of Effort Penalty assessed in FY 2025

30,955.99

Total Adjustments 30,955.99 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,089,039.88 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I003 - STERLING

2024

Weighted ADM

Full

581.86

High Year

2024

Weighted ADM

581.86

x Foundation Aid Factor

2,115.54 =

1,230,948.10 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 224,296.72

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

50,865.30 x .75

= 38,148.98

School Land

55,635.66

Gross Production

392.24

Motor Vehicle Collections

140,124.14

R.E.A. Tax

86,756.73

TOTAL CHARGEABLES

TOTAL

= 545,354.47 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 685,593.63 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

191.73

x

84.00

x

2.00

TOTAL

= 32,210.64 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

581.86

= 60,507.62

(Weighted ADM)

B. 12,612,825.04

Adjusted District Assessed Valuation / 1000

= 12,612.83

C. Step A (-) Step B

= 47,894.79

Step C x 20 Mills =

SALARY INCENTIVE AID

= 957,895.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,675,700.07 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,675,700.07 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I004 - GERONIMO

2024

Weighted ADM

Full

576.63

High Year

2024

Weighted ADM

576.63

x Foundation Aid Factor

2,115.54 =

1,219,883.83 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 296,500.42

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

53,096.84 x .75

= 39,822.63

School Land

58,022.52

Gross Production

409.11

Motor Vehicle Collections

146,254.76

R.E.A. Tax

64,085.62

TOTAL CHARGEABLES

TOTAL

= 605,095.06 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 614,788.77 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

137.65

x

88.00

x

2.00

TOTAL

= 24,226.40 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

576.63

= 59,963.75

(Weighted ADM)

B. 17,691,514.61

Adjusted District Assessed Valuation / 1000

= 17,691.51

C. Step A (-) Step B

= 42,272.24

Step C x 20 Mills =

SALARY INCENTIVE AID

= 845,444.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,484,459.97 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,484,459.97 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I008 - LAWTON

2024

Weighted ADM

Full

24,779.54

High Year

2024

Weighted ADM

24,779.54

x Foundation Aid Factor

2,115.54 =

52,422,108.05 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 7,558,526.68

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

2,178,884.60 x .75

= 1,634,163.45

School Land

2,370,495.99

Gross Production

16,729.47

Motor Vehicle Collections

5,998,438.11

R.E.A. Tax

53,002.89

TOTAL CHARGEABLES

TOTAL

= 17,631,356.59 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 34,790,751.46 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

4,901.29

x

33.00

x

2.00

TOTAL

= 323,485.14 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

24,779.54

= 2,576,824.36

(Weighted ADM)

B. 482,356,520.82

Adjusted District Assessed Valuation / 1000

= 482,356.52

C. Step A (-) Step B

= 2,094,467.84

Step C x 20 Mills =

SALARY INCENTIVE AID

= 41,889,356.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 77,003,593.40 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

77,003,593.40 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: 1009 - FLETCHER

2024

Weighted ADM

Full

835.81

High Year

2024

Weighted ADM

835.81

x Foundation Aid Factor

2,115.54 =

1,768,189.49 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 326,689.61

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

73,787.27 x .75

= 55,340.45

School Land

80,914.05

Gross Production

570.15

Motor Vehicle Collections

203,334.27

R.E.A. Tax

70,013.85

TOTAL CHARGEABLES

TOTAL

= 736,862.38 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,031,327.11 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

235.09

x

68.00

x

2.00

TOTAL

= 31,972.24 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

835.81

= 86,915.88

(Weighted ADM)

B. 20,009,172.57

Adjusted District Assessed Valuation / 1000

= 20,009.17

C. Step A (-) Step B

= 66,906.71

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,338,134.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,401,433.55 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,401,433.55 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I016 - ELGIN

2024

Weighted ADM

Full

3,858.19

High Year

2024

Weighted ADM

3,858.19

x Foundation Aid Factor

2,115.54 =

8,162,155.27 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,583,389.96

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

390,329.91 x .75

= 292,747.43

School Land

425,395.98

Gross Production

3,001.12

Motor Vehicle Collections

1,074,803.66

R.E.A. Tax

130,702.27

TOTAL CHARGEABLES

TOTAL

= 3,510,040.42 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 4,652,114.85 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,680.66

x

33.00

x

2.00

TOTAL

= 110,923.56 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

3,858.19

= 401,213.18

(Weighted ADM)

B. 94,587,213.86

Adjusted District Assessed Valuation / 1000

= 94,587.21

C. Step A (-) Step B

= 306,625.97

Step C x 20 Mills =

SALARY INCENTIVE AID

= 6,132,519.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 10,895,557.81 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

10,895,557.81 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I132 - CHATTANOOGA

2024

Weighted ADM

Full

457.65

High Year

2024

Weighted ADM

457.65

x Foundation Aid Factor

2,115.54 =

968,176.88 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 176,923.09

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

36,584.77 x .75

= 27,438.58

School Land

39,812.24

Gross Production

280.95

Motor Vehicle Collections

100,720.75

R.E.A. Tax

266,795.69

TOTAL CHARGEABLES

TOTAL

= 611,971.30 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 356,205.58 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

125.13

x

145.00

x

2.00

TOTAL

= 36,287.70 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

457.65

= 47,591.02

(Weighted ADM)

B. 10,435,415.88

Adjusted District Assessed Valuation / 1000

= 10,435.42

C. Step A (-) Step B

= 37,155.60

Step C x 20 Mills =

SALARY INCENTIVE AID

= 743,112.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,135,605.28 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,135,605.28 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: T001 - COMANCHE ACADEMY

2024

Weighted ADM

Full

133.49

High Year

2024

Weighted ADM

133.49

x Foundation Aid Factor

2,115.54 =

282,403.43 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 282,403.43 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00

x

33.00

x

2.00

TOTAL

= 0.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

133.49

= 13,881.63

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 13,881.63

Step C x 20 Mills =

SALARY INCENTIVE AID

= 277,632.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 560,036.03 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

560,036.03 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 17 - COTTON District: I001 - WALTERS

2024

Weighted ADM

Full

1,031.80

High Year

2024

Weighted ADM

1,031.80

x Foundation Aid Factor

2,115.54 =

2,182,814.17 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 328,193.76

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

103,970.09 x .75

= 77,977.57

School Land

104,643.45

Gross Production

12,219.91

Motor Vehicle Collections

264,598.33

R.E.A. Tax

248,304.55

TOTAL CHARGEABLES

TOTAL

= 1,035,937.57 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,146,876.60 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

167.75

x

106.00

x

2.00

TOTAL

= 35,563.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,031.80

= 107,296.88

(Weighted ADM)

B. 19,974,687.28

Adjusted District Assessed Valuation / 1000

= 19,974.69

C. Step A (-) Step B

= 87,322.19

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,746,443.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,928,883.40 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,928,883.40 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 17 - COTTON District: I101 - TEMPLE

| | | | | |
|--------------|-----------------------------------|-------------------------|----------|------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 358.76 | |
| High Year | 2024 | | | |
| Weighted ADM | 358.76 | x Foundation Aid Factor | 2,115.54 | = 758,971.13 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|-------------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | <u>160,636.51</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | <u>31,107.97</u> | x .75 | = 23,330.98 |
| School Land | | | 31,610.57 |
| Gross Production | | | 3,679.99 |
| Motor Vehicle Collections | | | 79,251.09 |
| R.E.A. Tax | | | 69,070.37 |
| TOTAL CHARGEABLES | | TOTAL | = <u>367,579.51</u> (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = <u>391,391.62</u> (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|--------------|---|---------------|---|----------------|--|--------------|---|----------------------|
| <u>43.21</u> | x | <u>167.00</u> | x | <u>2.00</u> | | TOTAL | = | <u>14,432.14</u> (4) |
| ADH | | Per Capita | | Transp. Factor | | | | |

SALARY INCENTIVE AID

| | | | | | | |
|----------------------|---|------------------------------|--------------------|--|---|-----------------------|
| A. 103.99 | Incentive Factor | x | <u>358.76</u> | | = | <u>37,307.45</u> |
| | | | (Weighted ADM) | | | |
| B. 9,656,214.19 | Adjusted District Assessed Valuation / 1000 | | | | = | <u>9,656.21</u> |
| C. Step A (-) Step B | | | | | = | <u>27,651.24</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | <u>553,024.80</u> (5) |
| | | TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | | = | <u>958,848.56</u> (6) |

| | | | |
|----------------------------|-----------------------------------|-------------------|-----|
| | Total Adjustments | <u>0.00</u> | (7) |
| | Paid to Date | <u>0.00</u> | |
| | Recoupments | <u>0.00</u> | |
| | Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>958,848.56</u> | (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 17 - COTTON District: I333 - BIG PASTURE

2024

Weighted ADM

Full

424.99

High Year

2024

Weighted ADM

424.99

x Foundation Aid Factor

2,115.54 =

899,083.34 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 161,819.21

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

33,753.01 x .75

= 25,314.76

School Land

33,934.63

Gross Production

3,964.18

Motor Vehicle Collections

85,889.88

R.E.A. Tax

103,082.09

TOTAL CHARGEABLES

TOTAL

= 414,004.75 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 485,078.59 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

145.89

x

117.00

x

2.00

TOTAL

= 34,138.26 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

424.99

= 44,194.71

(Weighted ADM)

B. 9,857,748.63

Adjusted District Assessed Valuation / 1000

= 9,857.75

C. Step A (-) Step B

= 34,336.96

Step C x 20 Mills =

SALARY INCENTIVE AID

= 686,739.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,205,956.05 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,205,956.05 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: C001 - WHITE OAK

2024

Weighted ADM

Full

95.89

High Year

2024

Weighted ADM

95.89

x Foundation Aid Factor

2,115.54 =

202,859.13 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 163,141.99

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

16,856.86 x .75

= 12,642.65

School Land

8,651.80

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

50,515.75

TOTAL CHARGEABLES

TOTAL

= 234,952.19 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

41.33

x

158.00

x

2.00

TOTAL

= 13,060.28 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

95.89

(Weighted ADM)

= 9,971.60

B. 8,842,384.03

Adjusted District Assessed Valuation / 1000

= 8,842.38

C. Step A (-) Step B

= 1,129.22

Step C x 20 Mills =

SALARY INCENTIVE AID

= 22,584.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 35,644.68 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

35,644.68 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: I006 - KETCHUM

2024

Weighted ADM

Full

983.19

High Year

2024

Weighted ADM

983.19

x Foundation Aid Factor

2,115.54 =

2,079,977.77 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,408,543.64

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

185,411.96 x .75

= 139,058.97

School Land

97,275.87

Gross Production

496.54

Motor Vehicle Collections

245,851.75

R.E.A. Tax

55,113.55

TOTAL CHARGEABLES

TOTAL

= 1,946,340.32 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 133,637.45 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

480.14

x

46.00

x

2.00

TOTAL

= 44,172.88 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

983.19

= 102,241.93

(Weighted ADM)

B. 86,124,178.01

Adjusted District Assessed Valuation / 1000

= 86,124.18

C. Step A (-) Step B

= 16,117.75

Step C x 20 Mills =

SALARY INCENTIVE AID

= 322,355.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 500,165.33 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

500,165.33 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: I017 - WELCH

| | | | | |
|---|-----------------------------------|------------------------------|-----------------------|-----------------------------|
| | | 2024 | | |
| | Weighted ADM | | Full | |
| | | | 759.07 | |
| High Year | 2024 | | | |
| Weighted ADM | 759.07 | x | Foundation Aid Factor | 2,115.54 = 1,605,842.95 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment = 266,422.86 | | | | |
| 2023-2024 Collections (July 2023 through June 2024) | | | | |
| 75% of County 4-Mill Levy | | 94,191.25 | x .75 | = 70,643.44 |
| School Land | | | | 49,521.52 |
| Gross Production | | | | 252.90 |
| Motor Vehicle Collections | | | | 124,906.73 |
| R.E.A. Tax | | | | 147,724.24 |
| TOTAL CHARGEABLES | | | TOTAL | = 659,471.69 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | = 946,371.26 (3) |
| Zero if Less Than Zero | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|--|-----------------------|
| 170.08 | x | 121.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | TOTAL = 41,159.36 (4) |

SALARY INCENTIVE AID

| | | | | | |
|---|---|-----------------------------|----------------|---|------------------|
| A. 103.99 | Incentive Factor | x | 759.07 | = | 78,935.69 |
| | | | (Weighted ADM) | | |
| B. 17,014,627.94 | Adjusted District Assessed Valuation / 1000 | | | = | 17,014.63 |
| C. Step A (-) Step B | | | | = | 61,921.06 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 1,238,421.20 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | | = | 2,225,951.82 (6) |

| | | |
|----------------------------|----------------|------------------|
| Total Adjustments | 0.00 | (7) |
| Paid to Date | 0.00 | |
| Recoupments | 0.00 | |
| Adjustment To Paid To Date | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | 2,225,951.82 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: 1020 - BLUEJACKET

2024

Weighted ADM

Full

370.50

High Year

2024

Weighted ADM

370.50

x Foundation Aid Factor

2,115.54 =

783,807.57 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 166,919.27

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

65,413.98 x .75

= 49,060.49

School Land

34,571.88

Gross Production

176.78

Motor Vehicle Collections

86,765.06

R.E.A. Tax

200,590.05

TOTAL CHARGEABLES

TOTAL

= 538,083.53 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 245,724.04 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

145.05

x

117.00

x

2.00

TOTAL

= 33,941.70 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

370.50

= 38,528.30

(Weighted ADM)

B. 9,824,559.71

Adjusted District Assessed Valuation / 1000

= 9,824.56

C. Step A (-) Step B

= 28,703.74

Step C x 20 Mills =

SALARY INCENTIVE AID

= 574,074.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 853,740.54 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

853,740.54 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: I065 - VINITA

2024

Weighted ADM

Full

2,263.92

High Year

2024

Weighted ADM

2,263.92

x Foundation Aid Factor

2,115.54 =

4,789,413.32 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 969,310.91

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

421,559.28 x .75

= 316,169.46

School Land

220,821.83

Gross Production

1,126.73

Motor Vehicle Collections

558,939.24

R.E.A. Tax

130,273.13

TOTAL CHARGEABLES

TOTAL

= 2,196,641.30 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,592,772.02 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

708.12

x

73.00

x

2.00

TOTAL

= 103,385.52 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,263.92

(Weighted ADM)

= 235,425.04

B. 60,145,463.86

Adjusted District Assessed Valuation / 1000

= 60,145.46

C. Step A (-) Step B

= 175,279.58

Step C x 20 Mills =

SALARY INCENTIVE AID

= 3,505,591.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 6,201,749.14 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

6,201,749.14 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: C008 - LONE STAR

2024

Weighted ADM

Full

1,358.89

High Year

2024

Weighted ADM

1,358.89

x Foundation Aid Factor

2,115.54 =

2,874,786.15 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 361,893.99

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

205,176.02 x .75

= 153,882.02

School Land

148,377.24

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

1,383.43

TOTAL CHARGEABLES

TOTAL

= 665,536.68 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,209,249.47 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

798.07

x

33.00

x

2.00

TOTAL

= 52,672.62 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,358.89

= 141,310.97

(Weighted ADM)

B. 22,066,706.46

Adjusted District Assessed Valuation / 1000

= 22,066.71

C. Step A (-) Step B

= 119,244.26

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,384,885.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,646,807.29 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,646,807.29 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: C012 - GYPSY

| | | | | |
|--------------|-----------------------------------|-------------------------|----------|------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 68.75 | |
| High Year | 2024 | | | |
| Weighted ADM | 68.75 | x Foundation Aid Factor | 2,115.54 | = 145,443.38 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 114,727.14 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 10,660.89 | x .75 | = 7,995.67 |
| School Land | | | 7,692.41 |
| Gross Production | | | 0.00 |
| Motor Vehicle Collections | | | 0.00 |
| R.E.A. Tax | | | 57,929.52 |
| TOTAL CHARGEABLES | | TOTAL | = 188,344.74 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 0.00 (3) |

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|-------|---|------------|---|----------------|--|----------------------|
| 29.78 | x | 123.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | TOTAL = 7,325.88 (4) |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|---|---------------------|
| A. 103.99 | Incentive Factor | x | 68.75 | = | 7,149.31 |
| | | | (Weighted ADM) | | |
| B. 7,064,479.05 | Adjusted District Assessed Valuation / 1000 | | | = | 7,064.48 |
| C. Step A (-) Step B | | | | = | 84.83 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 1,696.60 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | 9,022.48 (6) |

| | | |
|----------------------------|----------------|---------------------|
| Total Adjustments | 0.00 | (7) |
| Paid to Date | 0.00 | |
| Recoupments | 0.00 | |
| Adjustment To Paid To Date | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | 9,022.48 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: C034 - PRETTY WATER

2024

Weighted ADM

Full

469.89

High Year

2024

Weighted ADM

469.89

x Foundation Aid Factor

2,115.54 =

994,071.09 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 213,564.12

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

68,813.16 x .75

= 51,609.87

School Land

49,513.23

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

14,907.29

TOTAL CHARGEABLES

TOTAL

= 329,594.51 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 664,476.58 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

254.53

x

33.00

x

2.00

TOTAL

= 16,798.98 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

469.89

= 48,863.86

(Weighted ADM)

B. 12,719,721.30

Adjusted District Assessed Valuation / 1000

= 12,719.72

C. Step A (-) Step B

= 36,144.14

Step C x 20 Mills =

SALARY INCENTIVE AID

= 722,882.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,404,158.36 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,404,158.36 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: C035 - ALLEN-BOWDEN

2024

Weighted ADM

Full

565.46

High Year

2024

Weighted ADM

565.46

x Foundation Aid Factor

2,115.54 =

1,196,253.25 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 465,013.67

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

64,259.14 x .75

= 48,194.36

School Land

46,526.20

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

202.92

TOTAL CHARGEABLES

TOTAL

= 559,937.15 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 636,316.10 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

257.23

x

33.00

x

2.00

TOTAL

= 16,977.18 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

565.46

= 58,802.19

(Weighted ADM)

B. 28,864,908.32

Adjusted District Assessed Valuation / 1000

= 28,864.91

C. Step A (-) Step B

= 29,937.28

Step C x 20 Mills =

SALARY INCENTIVE AID

= 598,745.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,252,038.88 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,252,038.88 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: 1002 - BRISTOW

| | | | | |
|--------------|-----------------------------------|---|-----------------------|-------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 2,996.63 | |
| High Year | 2024 | | | |
| Weighted ADM | 2,996.63 | x | Foundation Aid Factor | 2,115.54 = |
| | | | | <u>6,339,490.63 (1)</u> |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|---------------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | <u>1,053,879.55</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | <u>395,379.46</u> | x .75 | = 296,534.60 |
| School Land | | | 286,602.91 |
| Gross Production | | | 95,839.70 |
| Motor Vehicle Collections | | | 723,353.65 |
| R.E.A. Tax | | | 293,656.30 |
| TOTAL CHARGEABLES | | TOTAL | = <u>2,749,866.71 (2)</u> |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = <u>3,589,623.92 (3)</u> |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|-----------------|---|--------------|---|----------------|--|--------------|---|-----------------------|
| <u>1,213.80</u> | x | <u>59.00</u> | x | <u>2.00</u> | | TOTAL | = | <u>143,228.40 (4)</u> |
| ADH | | Per Capita | | Transp. Factor | | | | |

SALARY INCENTIVE AID

| | | | | | | |
|----------------------|---|---|-----------------|--|---|-------------------------|
| A. 103.99 | Incentive Factor | x | <u>2,996.63</u> | | = | <u>311,619.55</u> |
| | | | (Weighted ADM) | | | |
| B. 65,867,471.96 | Adjusted District Assessed Valuation / 1000 | | | | = | <u>65,867.47</u> |
| C. Step A (-) Step B | | | | | = | <u>245,752.08</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | <u>4,915,041.60 (5)</u> |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = | <u>8,647,893.92 (6)</u> |

| | | | |
|----------------------------|-----------------------------------|-------------|-------------------------|
| | Total Adjustments | <u>0.00</u> | (7) |
| | Paid to Date | <u>0.00</u> | |
| | Recoupments | <u>0.00</u> | |
| | Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | | <u>8,647,893.92 (8)</u> |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I003 - MANNFORD

2024

Weighted ADM

Full

2,486.66

High Year

2024

Weighted ADM

2,486.66

x Foundation Aid Factor

2,115.54 =

5,260,628.70 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 891,985.14

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

349,772.84 x .75

= 262,329.63

School Land

253,353.69

Gross Production

84,736.59

Motor Vehicle Collections

639,993.43

R.E.A. Tax

187,669.65

TOTAL CHARGEABLES

TOTAL

= 2,320,068.13 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,940,560.57 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,118.30

x

33.00

x

2.00

TOTAL

= 73,807.80 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,486.66

= 258,587.77

(Weighted ADM)

B. 55,495,329.34

Adjusted District Assessed Valuation / 1000

= 55,495.33

C. Step A (-) Step B

= 203,092.44

Step C x 20 Mills =

SALARY INCENTIVE AID

= 4,061,848.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 7,076,217.17 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

7,076,217.17 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I005 - MOUNDS

| | | | | |
|--|-----------------------------------|------------------------------|------------|------------------|
| | 2024 | | | |
| Weighted ADM | Full | | | |
| | 1,031.15 | | | |
| High Year | 2024 | | | |
| Weighted ADM | 1,031.15 | x Foundation Aid Factor | 2,115.54 = | 2,181,439.07 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | = | 407,825.56 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | |
| 75% of County 4-Mill Levy | | 137,195.76 x .75 | = | 102,896.82 |
| School Land | | | | 99,614.07 |
| Gross Production | | | | 33,297.58 |
| Motor Vehicle Collections | | | | 250,935.01 |
| R.E.A. Tax | | | | 47,008.78 |
| TOTAL CHARGEABLES | | | TOTAL = | 941,577.82 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | = | 1,239,861.25 (3) |
| Zero if Less Than Zero | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|---------|---------------|
| 457.00 | x | 33.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL = | 30,162.00 (4) |

SALARY INCENTIVE AID

| | | | | |
|----------------------|---|---|---|-------------------------|
| A. 103.99 | Incentive Factor x | 1,031.15 | = | 107,229.29 |
| | | (Weighted ADM) | | |
| B. 25,200,541.57 | Adjusted District Assessed Valuation / 1000 | | = | 25,200.54 |
| C. Step A (-) Step B | | | = | 82,028.75 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | = | 1,640,575.00 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | = | 2,910,598.25 (6) |

| | |
|---|-------------------------|
| Total Adjustments | 0.00 (7) |
| Paid to Date | 0.00 |
| Recoupments | 0.00 |
| Adjustment To Paid To Date | 0.00 |
| TOTAL NET STATE AID (Amount 6 + 7) | 2,910,598.25 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I017 - OLIVE

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|----------|------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 440.56 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 440.56 | x | Foundation Aid Factor | 2,115.54 | = 932,022.30 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | = | 353,761.26 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | 54,682.51 | x .75 | = 41,011.88 |
| School Land | | | | | 39,804.69 |
| Gross Production | | | | | 13,297.17 |
| Motor Vehicle Collections | | | | | 99,974.32 |
| R.E.A. Tax | | | | | 200,205.34 |
| TOTAL CHARGEABLES | | | | TOTAL | = 748,054.66 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = 183,967.64 (3) |
| Zero if Less Than Zero | | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | |
|--------|---|------------|---|----------------|-----------------|
| 179.88 | x | 86.00 | x | 2.00 | |
| ADH | | Per Capita | | Transp. Factor | |
| | | | | TOTAL | = 30,939.36 (4) |

SALARY INCENTIVE AID

| | | | | | |
|---|---|-----------------------------|----------------|--|------------------|
| A. 103.99 | Incentive Factor | x | 440.56 | | = 45,813.83 |
| | | | (Weighted ADM) | | |
| B. 21,597,146.47 | Adjusted District Assessed Valuation / 1000 | | | | = 21,597.15 |
| C. Step A (-) Step B | | | | | = 24,216.68 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = 484,333.60 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | | | = 699,240.60 (6) |

| | | |
|-----------------------------------|-----------------------|-----------------------|
| Total Adjustments | 0.00 | (7) |
| Paid to Date | 0.00 | |
| Recoupments | 0.00 | |
| Adjustment To Paid To Date | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | 699,240.60 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I018 - KIEFER

| | | | | |
|--------------|-----------------------------------|-------------------------|----------|--------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 1,445.13 | |
| High Year | 2024 | | | |
| Weighted ADM | 1,445.13 | x Foundation Aid Factor | 2,115.54 | = 3,057,230.32 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|---------------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | <u>800,644.96</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | <u>224,908.64</u> | x .75 | = 168,681.48 |
| School Land | | | 162,690.22 |
| Gross Production | | | 54,431.08 |
| Motor Vehicle Collections | | | 411,614.41 |
| R.E.A. Tax | | | 6,571.57 |
| TOTAL CHARGEABLES | | TOTAL | = <u>1,604,633.72 (2)</u> |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = <u>1,452,596.60 (3)</u> |

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|---------------|---|--------------|---|----------------|-------|------------------------|
| <u>754.97</u> | x | <u>33.00</u> | x | <u>2.00</u> | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = <u>49,828.02 (4)</u> |

SALARY INCENTIVE AID

| | | | | | | |
|----------------------|---|---|-----------------|--|---|-------------------------|
| A. 103.99 | Incentive Factor | x | <u>1,445.13</u> | | = | <u>150,279.07</u> |
| | | | (Weighted ADM) | | | |
| B. 50,577,698.14 | Adjusted District Assessed Valuation / 1000 | | | | = | <u>50,577.70</u> |
| C. Step A (-) Step B | | | | | = | <u>99,701.37</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | <u>1,994,027.40 (5)</u> |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = | <u>3,496,452.02 (6)</u> |

| | | | |
|----------------------------|-----------------------------------|-------------|---------------------------|
| | Total Adjustments | <u>0.00</u> | (7) |
| | Paid to Date | <u>0.00</u> | |
| | Recoupments | <u>0.00</u> | |
| | Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | | = <u>3,496,452.02 (8)</u> |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I020 - OILTON

| | | | | |
|---|-----------------------------------|------------------------------|-----------------------|---------------------------|
| | | 2024 | | |
| | Weighted ADM | | Full | |
| | | | 453.15 | |
| High Year | 2024 | | | |
| Weighted ADM | 453.15 | x | Foundation Aid Factor | 2,115.54 = 958,656.95 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment = 129,282.27 | | | | |
| 2023-2024 Collections (July 2023 through June 2024) | | | | |
| 75% of County 4-Mill Levy | | 62,590.52 | x .75 | = 46,942.89 |
| School Land | | | | 45,490.95 |
| Gross Production | | | | 15,202.38 |
| Motor Vehicle Collections | | | | 114,461.09 |
| R.E.A. Tax | | | | 80,830.98 |
| TOTAL CHARGEABLES | | | TOTAL | = 432,210.56 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | = 526,446.39 (3) |
| Zero if Less Than Zero | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|--|-----------------------|
| 104.34 | x | 88.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | TOTAL = 18,363.84 (4) |

SALARY INCENTIVE AID

| | | | | | |
|---|---|-----------------------------|----------------|---|-------------------------|
| A. 103.99 | Incentive Factor | x | 453.15 | = | 47,123.07 |
| | | | (Weighted ADM) | | |
| B. 8,051,223.54 | Adjusted District Assessed Valuation / 1000 | | | = | 8,051.22 |
| C. Step A (-) Step B | | | | = | 39,071.85 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 781,437.00 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | | = | 1,326,247.23 (6) |

| | | |
|----------------------------|-----------------------|-------------------------|
| Total Adjustments | <u>0.00</u> | (7) |
| Paid to Date | <u>0.00</u> | |
| Recoupments | <u>0.00</u> | |
| Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>1,326,247.23 (8)</u> |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I021 - DEPEW

| | | | | |
|--------------|-----------------------------------|------|-----------------------|---|
| | | 2024 | | |
| | Weighted ADM | | Full | |
| | | | 675.26 | |
| High Year | 2024 | | | |
| Weighted ADM | <u>675.26</u> | x | Foundation Aid Factor | <u>2,115.54</u> = <u>1,428,539.54</u> (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|---------------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | <u>680,066.14</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | <u>87,893.04</u> | x .75 | = 65,919.78 |
| School Land | | | 63,608.07 |
| Gross Production | | | 21,278.89 |
| Motor Vehicle Collections | | | 160,844.52 |
| R.E.A. Tax | | | 99,117.00 |
| TOTAL CHARGEABLES | | TOTAL | = <u>1,090,834.40</u> (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = <u>337,705.14</u> (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|---------------|---|--------------|---|----------------|-------|------------------------|
| <u>288.44</u> | x | <u>88.00</u> | x | <u>2.00</u> | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = <u>50,765.44</u> (4) |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|--|---|-----------------------|
| A. 103.99 | Incentive Factor x | <u>675.26</u> | | = | <u>70,220.29</u> |
| | | (Weighted ADM) | | | |
| B. 43,677,979.31 | Adjusted District Assessed Valuation / 1000 | | | = | <u>43,677.98</u> |
| C. Step A (-) Step B | | | | = | <u>26,542.31</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | <u>530,846.20</u> (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | <u>919,316.78</u> (6) |

| | | | |
|----------------------------|-----------------------------------|-------------|-----------------------|
| | Total Adjustments | <u>0.00</u> | (7) |
| | Paid to Date | <u>0.00</u> | |
| | Recoupments | <u>0.00</u> | |
| | Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | | <u>919,316.78</u> (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I031 - KELLYVILLE

2024

Weighted ADM

Full

1,374.26

High Year

2024

Weighted ADM

1,374.26

x Foundation Aid Factor

2,115.54 =

2,907,302.00 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 824,521.77

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

189,484.32 x .75

= 142,113.24

School Land

137,236.40

Gross Production

45,901.19

Motor Vehicle Collections

346,712.91

R.E.A. Tax

152,037.39

TOTAL CHARGEABLES

TOTAL

= 1,648,522.90 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,258,779.10 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

505.96

x

68.00

x

2.00

TOTAL

= 68,810.56 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,374.26

= 142,909.30

(Weighted ADM)

B. 51,053,979.83

Adjusted District Assessed Valuation / 1000

= 51,053.98

C. Step A (-) Step B

= 91,855.32

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,837,106.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,164,696.06 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,164,696.06 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I033 - SAPULPA

2024

Weighted ADM

Full

6,130.82

High Year

2024

Weighted ADM

6,130.82

x Foundation Aid Factor

2,115.54 =

12,969,994.94 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 3,508,035.35

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

844,659.04 x .75

= 633,494.28

School Land

610,065.79

Gross Production

203,967.38

Motor Vehicle Collections

1,538,363.89

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 6,493,926.69 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 6,476,068.25 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

2,703.84

x

33.00

x

2.00

TOTAL

= 178,453.44 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

6,130.82

(Weighted ADM)

= 637,543.97

B. 222,308,957.55

Adjusted District Assessed Valuation / 1000

= 222,308.96

C. Step A (-) Step B

= 415,235.01

Step C x 20 Mills =

SALARY INCENTIVE AID

= 8,304,700.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 14,959,221.89 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

14,959,221.89 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: 1039 - DRUMRIGHT

2024

Weighted ADM

Full

804.57

High Year

2024

Weighted ADM

804.57

x Foundation Aid Factor

2,115.54 =

1,702,100.02 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 450,214.59

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

102,386.97 x .75

= 76,790.23

School Land

74,075.91

Gross Production

24,782.43

Motor Vehicle Collections

187,377.20

R.E.A. Tax

21,610.99

TOTAL CHARGEABLES

TOTAL

= 834,851.35 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 867,248.67 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

228.65

x

77.00

x

2.00

TOTAL

= 35,212.10 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

804.57

= 83,667.23

(Weighted ADM)

B. 28,710,971.95

Adjusted District Assessed Valuation / 1000

= 28,710.97

C. Step A (-) Step B

= 54,956.26

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,099,125.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,001,585.97 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,001,585.97 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 20 - CUSTER District: 1005 - ARAPAHO-BUTLER

2024

Weighted ADM

Full

988.11

High Year

2024

Weighted ADM

988.11

x Foundation Aid Factor

2,115.54 =

2,090,386.23 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 560,624.80

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

151,714.37 x .75

= 113,785.78

School Land

82,873.91

Gross Production

139,710.91

Motor Vehicle Collections

208,942.09

R.E.A. Tax

198,089.68

TOTAL CHARGEABLES

TOTAL

= 1,304,027.17 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 786,359.06 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

411.47

x

90.00

x

2.00

TOTAL

= 74,064.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

988.11

= 102,753.56

(Weighted ADM)

B. 34,821,416.41

Adjusted District Assessed Valuation / 1000

= 34,821.42

C. Step A (-) Step B

= 67,932.14

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,358,642.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,219,066.46 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,219,066.46 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 20 - CUSTER District: I007 - THOMAS-FAY-CUSTER UNIFIED DIST

2024

Weighted ADM

Full

950.39

High Year

2024

Weighted ADM

950.39

x Foundation Aid Factor

2,115.54 =

2,010,588.06 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 2,389,911.34

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

149,323.19 x .75

= 111,992.39

School Land

81,509.66

Gross Production

137,420.71

Motor Vehicle Collections

205,632.21

R.E.A. Tax

205,888.76

TOTAL CHARGEABLES

TOTAL

= 3,132,355.07 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

180.70

x

156.00

x

2.00

TOTAL

= 56,378.40 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

950.39

= 98,831.06

(Weighted ADM)

B. 144,609,326.33

Adjusted District Assessed Valuation / 1000

= 144,609.33

C. Step A (-) Step B

= (45,778.27)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 56,378.40 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

56,378.40 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 20 - CUSTER District: I026 - WEATHERFORD

2024

Weighted ADM

Full

3,879.80

High Year

2024

Weighted ADM

3,879.80

x Foundation Aid Factor

2,115.54 =

8,207,872.09 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 2,405,044.73

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

738,108.13 x .75

= 553,581.10

School Land

401,514.60

Gross Production

677,162.17

Motor Vehicle Collections

1,016,041.90

R.E.A. Tax

128,614.36

TOTAL CHARGEABLES

TOTAL

= 5,181,958.86 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 3,025,913.23 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,481.01

x

35.00

x

2.00

TOTAL

= 103,670.70 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

3,879.80

= 403,460.40

(Weighted ADM)

B. 151,971,500.62

Adjusted District Assessed Valuation / 1000

= 151,971.50

C. Step A (-) Step B

= 251,488.90

Step C x 20 Mills =

SALARY INCENTIVE AID

= 5,029,778.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 8,159,361.93 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

8,159,361.93 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 20 - CUSTER District: I099 - CLINTON

2024

Weighted ADM

Full

3,551.09

High Year

2024

Weighted ADM

3,551.09

x Foundation Aid Factor

2,115.54 =

7,512,472.94 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,358,892.29

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

631,052.72 x .75

= 473,289.54

School Land

344,854.57

Gross Production

581,340.89

Motor Vehicle Collections

869,131.64

R.E.A. Tax

102,398.69

TOTAL CHARGEABLES

TOTAL

= 3,729,907.62 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 3,782,565.32 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

672.79

x

62.00

x

2.00

TOTAL

= 83,425.96 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

3,551.09

= 369,277.85

(Weighted ADM)

B. 85,483,114.74

Adjusted District Assessed Valuation / 1000

= 85,483.11

C. Step A (-) Step B

= 283,794.74

Step C x 20 Mills =

SALARY INCENTIVE AID

= 5,675,894.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 9,541,886.08 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

9,541,886.08 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: C006 - CLEORA

2024

Weighted ADM

Full

290.96

High Year

2024

Weighted ADM

290.96

x Foundation Aid Factor

2,115.54 =

615,537.52 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 991,757.39

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

56,402.13 x .75

= 42,301.60

School Land

28,828.05

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

44,309.42

TOTAL CHARGEABLES

TOTAL

= 1,107,196.46 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

153.83

x

62.00

x

2.00

TOTAL

= 19,074.92 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

290.96

= 30,256.93

(Weighted ADM)

B. 59,140,063.57

Adjusted District Assessed Valuation / 1000

= 59,140.06

C. Step A (-) Step B

= (28,883.13)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 19,074.92 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

19,074.92 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: C014 - LEACH

2024

Weighted ADM

Full

326.33

High Year

2024

Weighted ADM

326.33

x Foundation Aid Factor

2,115.54 =

690,364.17 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 134,199.43

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

56,526.87 x .75

= 42,395.15

School Land

28,976.97

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

25,426.48

TOTAL CHARGEABLES

TOTAL

= 230,998.03 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 459,366.14 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

154.69

x

59.00

x

2.00

TOTAL

= 18,253.42 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

326.33

= 33,935.06

(Weighted ADM)

B. 7,552,022.20

Adjusted District Assessed Valuation / 1000

= 7,552.02

C. Step A (-) Step B

= 26,383.04

Step C x 20 Mills =

SALARY INCENTIVE AID

= 527,660.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,005,280.36 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,005,280.36 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: C030 - KENWOOD

2024

Weighted ADM

Full

143.18

High Year

2024

Weighted ADM

143.18

x Foundation Aid Factor

2,115.54 =

302,903.02 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 18,570.15

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

21,592.44 x .75

= 16,194.33

School Land

11,085.19

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

11,283.46

TOTAL CHARGEABLES

TOTAL

= 57,133.13 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 245,769.89 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

51.26

x

86.00

x

2.00

TOTAL

= 8,816.72 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

143.18

= 14,889.29

(Weighted ADM)

B. 1,080,288.01

Adjusted District Assessed Valuation / 1000

= 1,080.29

C. Step A (-) Step B

= 13,809.00

Step C x 20 Mills =

SALARY INCENTIVE AID

= 276,180.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 530,766.61 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

530,766.61 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: C034 - MOSELEY

2024

Weighted ADM

Full

372.83

High Year

2024

Weighted ADM

372.83

x Foundation Aid Factor

2,115.54 =

788,736.78 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 225,516.51

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

58,093.92 x .75

= 43,570.44

School Land

29,864.72

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

34,137.91

TOTAL CHARGEABLES

TOTAL

= 333,089.58 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 455,647.20 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

170.09

x

51.00

x

2.00

TOTAL

= 17,349.18 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

372.83

= 38,770.59

(Weighted ADM)

B. 13,472,525.66

Adjusted District Assessed Valuation / 1000

= 13,472.53

C. Step A (-) Step B

= 25,298.06

Step C x 20 Mills =

SALARY INCENTIVE AID

= 505,961.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 978,957.58 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

978,957.58 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: I001 - JAY

| | | | | | |
|---|--|------------------------------|-----------------------|-----------------|---------------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 2,852.43 | | |
| High Year | 2024 | | | | |
| Weighted ADM | <u>2,852.43</u> | x | Foundation Aid Factor | <u>2,115.54</u> | = <u>6,034,429.76</u> (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| | Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | = <u>1,282,017.41</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| | 75% of County 4-Mill Levy | | <u>508,456.98</u> | x .75 | = 381,342.74 |
| | School Land | | | | 261,386.83 |
| | Gross Production | | | | 0.00 |
| | Motor Vehicle Collections | | | | 659,171.17 |
| | R.E.A. Tax | | | | 381,438.92 |
| | TOTAL CHARGEABLES | | | TOTAL | = <u>2,965,357.07</u> (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = <u>3,069,072.69</u> (3) |
| | Zero if Less Than Zero | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|-----------------|---|--------------|---|----------------|--|--------------|---|-----------------------|
| <u>1,295.84</u> | x | <u>64.00</u> | x | <u>2.00</u> | | TOTAL | = | <u>165,867.52</u> (4) |
| ADH | | Per Capita | | Transp. Factor | | | | |

SALARY INCENTIVE AID

| | | | | | | |
|------------------------------|---|-----------------------------|-----------------|--|---|-------------------------|
| A. 103.99 | Incentive Factor | x | <u>2,852.43</u> | | = | <u>296,624.20</u> |
| | | | (Weighted ADM) | | | |
| B. 77,552,265.42 | Adjusted District Assessed Valuation / 1000 | | | | = | <u>77,552.27</u> |
| C. Step A (-) Step B | | | | | = | <u>219,071.93</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | <u>4,381,438.60</u> (5) |
| TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | | | | = | <u>7,616,378.81</u> (6) |

| | | | |
|----------------------------|-----------------------------------|---------------------|-----|
| | Total Adjustments | <u>0.00</u> | (7) |
| | Paid to Date | <u>0.00</u> | |
| | Recoupments | <u>0.00</u> | |
| | Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>7,616,378.81</u> | (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: I002 - GROVE

2024

Weighted ADM

Full

4,122.58

High Year

2024

Weighted ADM

4,122.58

x Foundation Aid Factor

2,115.54 =

8,721,482.89 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 4,809,917.60

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

833,191.72 x .75

= 624,893.79

School Land

427,771.25

Gross Production

0.00

Motor Vehicle Collections

1,080,250.19

R.E.A. Tax

328,156.78

TOTAL CHARGEABLES

TOTAL

= 7,270,989.61 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,450,493.28 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,955.57

x

40.00

x

2.00

TOTAL

= 156,445.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

4,122.58

= 428,707.09

(Weighted ADM)

B. 293,287,658.84

Adjusted District Assessed Valuation / 1000

= 293,287.66

C. Step A (-) Step B

= 135,419.43

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,708,388.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,315,327.48 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,315,327.48 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: I003 - KANSAS

2024

Weighted ADM

Full

1,494.17

High Year

2024

Weighted ADM

1,494.17

x Foundation Aid Factor

2,115.54 =

3,160,976.40 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 315,210.96

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

254,551.60 x .75

= 190,913.70

School Land

130,924.36

Gross Production

0.00

Motor Vehicle Collections

329,994.21

R.E.A. Tax

141,925.88

TOTAL CHARGEABLES

TOTAL

= 1,108,969.11 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,052,007.29 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

651.75

x

62.00

x

2.00

TOTAL

= 80,817.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,494.17

= 155,378.74

(Weighted ADM)

B. 18,811,239.39

Adjusted District Assessed Valuation / 1000

= 18,811.24

C. Step A (-) Step B

= 136,567.50

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,731,350.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,864,174.29 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,864,174.29 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: I004 - COLCORD

2024

Weighted ADM

Full

1,387.39

High Year

2024

Weighted ADM

1,387.39

x Foundation Aid Factor

2,115.54 =

2,935,079.04 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 262,744.55

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

249,730.32 x .75

= 187,297.74

School Land

127,547.86

Gross Production

0.00

Motor Vehicle Collections

323,886.49

R.E.A. Tax

104,344.62

TOTAL CHARGEABLES

TOTAL

= 1,005,821.26 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,929,257.78 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

552.58

x

59.00

x

2.00

TOTAL

= 65,204.44 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,387.39

(Weighted ADM)

= 144,274.69

B. 14,810,853.87

Adjusted District Assessed Valuation / 1000

= 14,810.85

C. Step A (-) Step B

= 129,463.84

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,589,276.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,583,739.02 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,583,739.02 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: I005 - OAKS-MISSION

2024

Weighted ADM

Full

331.39

High Year

2024

Weighted ADM

331.39

x Foundation Aid Factor

2,115.54 =

701,068.80 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 138,168.95

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

47,837.23 x .75

= 35,877.92

School Land

25,194.90

Gross Production

0.00

Motor Vehicle Collections

61,921.17

R.E.A. Tax

41,747.64

TOTAL CHARGEABLES

TOTAL

= 302,910.58 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 398,158.22 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

104.72

x

92.00

x

2.00

TOTAL

= 19,268.48 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

331.39

= 34,461.25

(Weighted ADM)

B. 8,535,654.81

Adjusted District Assessed Valuation / 1000

= 8,535.65

C. Step A (-) Step B

= 25,925.60

Step C x 20 Mills =

SALARY INCENTIVE AID

= 518,512.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 935,938.70 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

935,938.70 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 22 - DEWEY District: I005 - VICI

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|----------|--------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 608.51 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 608.51 | x | Foundation Aid Factor | 2,115.54 | = 1,287,327.25 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | = | 719,640.68 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | 255,904.15 | x .75 | = 191,928.11 |
| School Land | | | | | 50,114.12 |
| Gross Production | | | | | 640,978.00 |
| Motor Vehicle Collections | | | | | 126,241.41 |
| R.E.A. Tax | | | | | 154,343.08 |
| TOTAL CHARGEABLES | | | | TOTAL | = 1,883,245.40 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = 0.00 (3) |
| Zero if Less Than Zero | | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | |
|--------|---|------------|---|----------------|-----------------|
| 137.22 | x | 145.00 | x | 2.00 | |
| ADH | | Per Capita | | Transp. Factor | |
| | | | | TOTAL | = 39,793.80 (4) |

SALARY INCENTIVE AID

| | | | | | |
|---|---|-----------------------------|----------------|--|------------------|
| A. 103.99 | Incentive Factor | x | 608.51 | | = 63,278.95 |
| | | | (Weighted ADM) | | |
| B. 42,699,330.73 | Adjusted District Assessed Valuation / 1000 | | | | = 42,699.33 |
| C. Step A (-) Step B | | | | | = 20,579.62 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = 411,592.40 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | | | = 451,386.20 (6) |

| | | | |
|-----------------------------------|-----------------------|-------------|-----------------------|
| Total Adjustments | | 0.00 | (7) |
| Paid to Date | | 0.00 | |
| Recoupments | | 0.00 | |
| Adjustment To Paid To Date | | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | | 451,386.20 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 22 - DEWEY District: I008 - SEILING

| | | | | |
|--|-----------------------------------|------------------------------|-----------------------|-----------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 833.33 | |
| High Year | 2024 | | | |
| Weighted ADM | 833.33 | x | Foundation Aid Factor | 2,115.54 = 1,762,942.95 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | = 1,849,541.84 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | |
| 75% of County 4-Mill Levy | | | 380,882.20 x .75 | = 285,661.65 |
| School Land | | | | 74,525.64 |
| Gross Production | | | | 953,231.47 |
| Motor Vehicle Collections | | | | 187,868.45 |
| R.E.A. Tax | | | | 270,806.92 |
| TOTAL CHARGEABLES | | | TOTAL | = 3,621,635.97 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | = 0.00 (3) |
| Zero if Less Than Zero | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|--------|---|------------|---|----------------|--|--------------|---|---------------|
| 215.80 | x | 117.00 | x | 2.00 | | TOTAL | = | 50,497.20 (4) |
| ADH | | Per Capita | | Transp. Factor | | | | |

SALARY INCENTIVE AID

| | | | | | |
|---|---|-----------------------------|----------------|---|----------------------|
| A. 103.99 | Incentive Factor | x | 833.33 | = | 86,657.99 |
| | | | (Weighted ADM) | | |
| B. 114,141,172.79 | Adjusted District Assessed Valuation / 1000 | | | = | 114,141.17 |
| C. Step A (-) Step B | | | | = | (27,483.18) |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 0.00 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | | = | 50,497.20 (6) |

| | |
|---|----------------------|
| Total Adjustments | 0.00 (7) |
| Paid to Date | 0.00 |
| Recoupments | 0.00 |
| Adjustment To Paid To Date | 0.00 |
| TOTAL NET STATE AID (Amount 6 + 7) | 50,497.20 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 22 - DEWEY District: I010 - TALOGA

| | | | | |
|--------------|-----------------------------------|-------------------------|----------|------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 297.75 | |
| High Year | 2024 | | | |
| Weighted ADM | 297.75 | x Foundation Aid Factor | 2,115.54 | = 629,902.04 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|--------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 895,422.18 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 90,495.47 | x .75 | = 67,871.60 |
| School Land | | | 17,608.51 |
| Gross Production | | | 225,257.27 |
| Motor Vehicle Collections | | | 44,595.16 |
| R.E.A. Tax | | | 125,255.24 |
| TOTAL CHARGEABLES | | TOTAL | = 1,376,009.96 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 0.00 (3) |

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|-------|---|------------|---|----------------|-------|-----------------|
| 68.47 | x | 167.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 22,868.98 (4) |

SALARY INCENTIVE AID

| | | | | | |
|---|---|-----------------------------|----------------|---|----------------------|
| A. 103.99 | Incentive Factor | x | 297.75 | = | 30,963.02 |
| | | | (Weighted ADM) | | |
| B. 55,375,521.55 | Adjusted District Assessed Valuation / 1000 | | | = | 55,375.52 |
| C. Step A (-) Step B | | | | = | (24,412.50) |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 0.00 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | | = | 22,868.98 (6) |
| 2023 Excess Cost Penalty assessed in FY 2025 (24,869.26, alloc 22,868.98 diff 2,000.28) | | | 22,868.98 | | |

| | |
|---|----------------------|
| Total Adjustments | 22,868.98 (7) |
| Paid to Date | 0.00 |
| Recoupments | 0.00 |
| Adjustment To Paid To Date | 0.00 |
| TOTAL NET STATE AID (Amount 6 + 7) | 0.00 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 23 - ELLIS District: I002 - FARGO

| | | | | |
|--------------|-----------------------------------|-------------------------|----------|--------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 554.95 | |
| High Year | 2024 | | | |
| Weighted ADM | 554.95 | x Foundation Aid Factor | 2,115.54 | = 1,174,018.92 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|--------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 1,238,483.57 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 245,441.15 | x .75 | = 184,080.86 |
| School Land | | | 37,314.33 |
| Gross Production | | | 723,072.86 |
| Motor Vehicle Collections | | | 94,439.62 |
| R.E.A. Tax | | | 116,132.38 |
| TOTAL CHARGEABLES | | TOTAL | = 2,393,523.62 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 0.00 (3) |

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|-----------------|
| 155.41 | x | 147.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 45,690.54 (4) |

SALARY INCENTIVE AID

| | | | | | |
|------------------------------|---|-----------------------------|----------------|---|----------------------|
| A. 103.99 | Incentive Factor | x | 554.95 | = | 57,709.25 |
| | | | (Weighted ADM) | | |
| B. 71,914,715.97 | Adjusted District Assessed Valuation / 1000 | | | = | 71,914.72 |
| C. Step A (-) Step B | | | | = | (14,205.47) |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 0.00 (5) |
| TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | | | = | 45,690.54 (6) |

| | |
|----------------------------|-------------------------------------|
| Total Adjustments | 0.00 (7) |
| Paid to Date | 0.00 |
| Recoupments | 0.00 |
| Adjustment To Paid To Date | 0.00 |
| TOTAL NET STATE AID | (Amount 6 + 7) 45,690.54 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 23 - ELLIS District: I003 - ARNETT

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|----------|------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 375.48 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 375.48 | x | Foundation Aid Factor | 2,115.54 | = |
| | | | | | 794,342.96 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | | |
| | | | | | = |
| | | | | | 961,403.54 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | 181,066.92 | x .75 | = |
| | | | | | 135,800.19 |
| School Land | | | | | 27,545.18 |
| Gross Production | | | | | 533,718.73 |
| Motor Vehicle Collections | | | | | 69,676.69 |
| R.E.A. Tax | | | | | 116,015.39 |
| TOTAL CHARGEABLES | | | | TOTAL | = |
| | | | | | 1,844,159.72 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = |
| | | | | | 0.00 (3) |
| Zero if Less Than Zero | | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|-------|---|------------|---|----------------|-------|---------------|
| 79.54 | x | 167.00 | x | 2.00 | | |
| | | | | | TOTAL | = |
| | | | | | | 26,566.36 (4) |
| ADH | | Per Capita | | Transp. Factor | | |

SALARY INCENTIVE AID

| | | | | | | |
|---|---|-----------------------------|----------------|--|---|----------------------|
| A. 103.99 | Incentive Factor | x | 375.48 | | = | |
| | | | (Weighted ADM) | | | 39,046.17 |
| B. 54,466,768.56 | Adjusted District Assessed Valuation / 1000 | | | | = | 54,466.77 |
| C. Step A (-) Step B | | | | | = | (15,420.60) |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | 0.00 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | | | = | 26,566.36 (6) |

| | | |
|---|--|----------------------|
| Total Adjustments | | 0.00 (7) |
| Paid to Date | | 0.00 |
| Recoupments | | 0.00 |
| Adjustment To Paid To Date | | 0.00 |
| TOTAL NET STATE AID (Amount 6 + 7) | | 26,566.36 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 23 - ELLIS District: 1042 - SHATTUCK

| | | | | |
|--------------|-----------------------------------|-------------------------|----------|--------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 783.70 | |
| High Year | 2024 | | | |
| Weighted ADM | 783.70 | x Foundation Aid Factor | 2,115.54 | = 1,657,948.70 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|---------------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | <u>532,577.08</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | <u>406,370.27</u> | x .75 | = 304,777.70 |
| School Land | | | 61,769.38 |
| Gross Production | | | 1,196,990.77 |
| Motor Vehicle Collections | | | 156,357.34 |
| R.E.A. Tax | | | 42,968.73 |
| TOTAL CHARGEABLES | | TOTAL | = <u>2,295,441.00</u> (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = <u>0.00</u> (3) |
| Zero if Less Than Zero | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|---------------|---|---------------|---|----------------|-------|------------------------|
| <u>118.16</u> | x | <u>152.00</u> | x | <u>2.00</u> | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = <u>35,920.64</u> (4) |

SALARY INCENTIVE AID

| | | | | | |
|------------------------------|---|-----------------------------|--|---|-------------------------|
| A. 103.99 | Incentive Factor x | <u>783.70</u> | | = | <u>81,496.96</u> |
| | | (Weighted ADM) | | | |
| B. 32,059,538.17 | Adjusted District Assessed Valuation / 1000 | | | = | <u>32,059.54</u> |
| C. Step A (-) Step B | | | | = | <u>49,437.42</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | <u>988,748.40</u> (5) |
| TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | | | = | <u>1,024,669.04</u> (6) |

| | | | |
|----------------------------|-----------------------------------|---------------------|-----|
| | Total Adjustments | <u>0.00</u> | (7) |
| | Paid to Date | <u>0.00</u> | |
| | Recoupments | <u>0.00</u> | |
| | Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>1,024,669.04</u> | (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I001 - WAUKOMIS

2024

Weighted ADM

Full

660.24

High Year

2024

Weighted ADM

660.24

x Foundation Aid Factor

2,115.54 =

1,396,764.13 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 346,973.20

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

113,931.47 x .75

= 85,448.60

School Land

65,237.14

Gross Production

24,742.09

Motor Vehicle Collections

164,225.15

R.E.A. Tax

401.81

TOTAL CHARGEABLES

TOTAL

= 687,027.99 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 709,736.14 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

153.85

x

86.00

x

2.00

TOTAL

= 26,462.20 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

660.24

= 68,658.36

(Weighted ADM)

B. 19,647,406.36

Adjusted District Assessed Valuation / 1000

= 19,647.41

C. Step A (-) Step B

= 49,010.95

Step C x 20 Mills =

SALARY INCENTIVE AID

= 980,219.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,716,417.34 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,716,417.34 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I018 - KREMLIN-HILLSDALE

2024

Weighted ADM

Full

438.72

High Year

2024

Weighted ADM

438.72

x Foundation Aid Factor

2,115.54 =

928,129.71 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 495,280.64

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

89,963.56 x .75

= 67,472.67

School Land

48,733.98

Gross Production

18,482.02

Motor Vehicle Collections

122,415.32

R.E.A. Tax

17,712.41

TOTAL CHARGEABLES

TOTAL

= 770,097.04 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 158,032.67 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

217.30

x

88.00

x

2.00

TOTAL

= 38,244.80 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

438.72

= 45,622.49

(Weighted ADM)

B. 27,814,844.87

Adjusted District Assessed Valuation / 1000

= 27,814.84

C. Step A (-) Step B

= 17,807.65

Step C x 20 Mills =

SALARY INCENTIVE AID

= 356,153.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 552,430.47 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

552,430.47 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I042 - CHISHOLM

2024

Weighted ADM

Full

1,736.45

High Year

2024

Weighted ADM

1,736.45

x Foundation Aid Factor

2,115.54 =

3,673,529.43 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,262,958.53

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

335,913.86 x .75

= 251,935.40

School Land

191,938.91

Gross Production

72,797.98

Motor Vehicle Collections

483,900.86

R.E.A. Tax

1,647.73

TOTAL CHARGEABLES

TOTAL

= 2,265,179.41 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,408,350.02 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

830.55

x

35.00

x

2.00

TOTAL

= 58,138.50 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,736.45

= 180,573.44

(Weighted ADM)

B. 73,977,236.80

Adjusted District Assessed Valuation / 1000

= 73,977.24

C. Step A (-) Step B

= 106,596.20

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,131,924.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,598,412.52 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,598,412.52 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I047 - GARBER

2024

Weighted ADM

Full

732.82

High Year

2024

Weighted ADM

732.82

x Foundation Aid Factor

2,115.54 =

1,550,310.02 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 703,252.80

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

137,273.50 x .75

= 102,955.13

School Land

75,614.80

Gross Production

28,680.77

Motor Vehicle Collections

191,140.81

R.E.A. Tax

20,930.14

TOTAL CHARGEABLES

TOTAL

= 1,122,574.45 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 427,735.57 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

218.53

x

92.00

x

2.00

TOTAL

= 40,209.52 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

732.82

= 76,205.95

(Weighted ADM)

B. 42,208,719.16

Adjusted District Assessed Valuation / 1000

= 42,208.72

C. Step A (-) Step B

= 33,997.23

Step C x 20 Mills =

SALARY INCENTIVE AID

= 679,944.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,147,889.69 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,147,889.69 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I056 - PIONEER-PLEASANT VALE

2024

Weighted ADM

Full

863.27

High Year

2024

Weighted ADM

863.27

x Foundation Aid Factor

2,115.54 =

1,826,282.22 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,352,658.45

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

136,888.75 x .75

= 102,666.56

School Land

81,403.39

Gross Production

30,875.09

Motor Vehicle Collections

205,408.35

R.E.A. Tax

7,250.84

TOTAL CHARGEABLES

TOTAL

= 1,780,262.68 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 46,019.54 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

435.09

x

70.00

x

2.00

TOTAL

= 60,912.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

863.27

= 89,771.45

(Weighted ADM)

B. 84,225,307.94

Adjusted District Assessed Valuation / 1000

= 84,225.31

C. Step A (-) Step B

= 5,546.14

Step C x 20 Mills =

SALARY INCENTIVE AID

= 110,922.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 217,854.94 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

217,854.94 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I057 - ENID

| | | | | |
|--------------|-----------------------------------|-------------------------|-----------|---------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 12,614.70 | |
| High Year | 2024 | | | |
| Weighted ADM | 12,614.70 | x Foundation Aid Factor | 2,115.54 | = 26,686,902.44 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|---------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 5,056,120.48 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 2,274,806.01 | x .75 | = 1,706,104.51 |
| School Land | | | 1,294,330.39 |
| Gross Production | | | 490,925.65 |
| Motor Vehicle Collections | | | 3,267,633.08 |
| R.E.A. Tax | | | 0.00 |
| TOTAL CHARGEABLES | | TOTAL | = 11,815,114.11 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 14,871,788.33 (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|----------|---|------------|---|----------------|-------|------------------|
| 3,454.89 | x | 33.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 228,022.74 (4) |

SALARY INCENTIVE AID

| | | | | | | |
|----------------------|---|---|----------------|--|---|--------------------------|
| A. 103.99 | Incentive Factor | x | 12,614.70 | | = | 1,311,802.65 |
| | | | (Weighted ADM) | | | |
| B. 299,888,522.06 | Adjusted District Assessed Valuation / 1000 | | | | = | 299,888.52 |
| C. Step A (-) Step B | | | | | = | 1,011,914.13 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | 20,238,282.60 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = | 35,338,093.67 (6) |

| | | |
|----------------------------|-----------------------|--------------------------|
| Total Adjustments | | 0.00 (7) |
| Paid to Date | | 0.00 |
| Recoupments | | 0.00 |
| Adjustment To Paid To Date | | 0.00 |
| TOTAL NET STATE AID | (Amount 6 + 7) | 35,338,093.67 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: 1085 - DRUMMOND

2024

Weighted ADM

Full

619.17

High Year

2024

Weighted ADM

619.17

x Foundation Aid Factor

2,115.54 =

1,309,878.90 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 352,286.01

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

118,167.32 x .75

= 88,625.49

School Land

66,494.36

Gross Production

25,220.50

Motor Vehicle Collections

167,842.76

R.E.A. Tax

7,688.55

TOTAL CHARGEABLES

TOTAL

= 708,157.67 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 601,721.23 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

295.47

x

70.00

x

2.00

TOTAL

= 41,365.80 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

619.17

= 64,387.49

(Weighted ADM)

B. 20,438,598.50

Adjusted District Assessed Valuation / 1000

= 20,438.60

C. Step A (-) Step B

= 43,948.89

Step C x 20 Mills =

SALARY INCENTIVE AID

= 878,977.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,522,064.83 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,522,064.83 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: 1094 - COVINGTON-DOUGLAS

2024

Weighted ADM

Full

562.08

High Year

2024

Weighted ADM

562.08

x Foundation Aid Factor

2,115.54 =

1,189,102.72 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 686,248.55

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

106,462.67 x .75

= 79,847.00

School Land

43,403.32

Gross Production

16,460.17

Motor Vehicle Collections

108,955.69

R.E.A. Tax

65,386.20

TOTAL CHARGEABLES

TOTAL

= 1,000,300.93 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 188,801.79 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

130.64

x

143.00

x

2.00

TOTAL

= 37,363.04 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

562.08

= 58,450.70

(Weighted ADM)

B. 40,809,656.32

Adjusted District Assessed Valuation / 1000

= 40,809.66

C. Step A (-) Step B

= 17,641.04

Step C x 20 Mills =

SALARY INCENTIVE AID

= 352,820.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 578,985.63 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

578,985.63 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: C016 - WHITEBEAD

2024

Weighted ADM

Full

571.81

High Year

2024

Weighted ADM

571.81

x Foundation Aid Factor

2,115.54 =

1,209,686.93 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 327,263.60

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

122,010.73 x .75

= 91,508.05

School Land

55,555.61

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

13,957.19

TOTAL CHARGEABLES

TOTAL

= 488,284.45 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 721,402.48 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

286.93

x

33.00

x

2.00

TOTAL

= 18,937.38 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

571.81

= 59,462.52

(Weighted ADM)

B. 20,441,199.00

Adjusted District Assessed Valuation / 1000

= 20,441.20

C. Step A (-) Step B

= 39,021.32

Step C x 20 Mills =

SALARY INCENTIVE AID

= 780,426.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,520,766.26 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,520,766.26 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: 1002 - STRATFORD

2024

Weighted ADM

Full

1,172.66

High Year

2024

Weighted ADM

1,172.66

x Foundation Aid Factor

2,115.54 =

2,480,809.14 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 346,005.65

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

238,023.09 x .75

= 178,517.32

School Land

107,854.22

Gross Production

663,056.78

Motor Vehicle Collections

272,044.28

R.E.A. Tax

118,534.41

TOTAL CHARGEABLES

TOTAL

= 1,686,012.66 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 794,796.48 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

372.83

x

79.00

x

2.00

TOTAL

= 58,907.14 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,172.66

= 121,944.91

(Weighted ADM)

B. 20,991,537.78

Adjusted District Assessed Valuation / 1000

= 20,991.54

C. Step A (-) Step B

= 100,953.37

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,019,067.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,872,771.02 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,872,771.02 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I005 - PAOLI

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|----------|------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 342.33 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 342.33 | x | Foundation Aid Factor | 2,115.54 | = 724,212.81 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | | |
| | | | | | = 187,158.50 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | 63,511.04 | x .75 | = 47,633.28 |
| School Land | | | | | 29,091.85 |
| Gross Production | | | | | 178,768.52 |
| Motor Vehicle Collections | | | | | 72,379.95 |
| R.E.A. Tax | | | | | 73,036.38 |
| TOTAL CHARGEABLES | | | | TOTAL | = 588,068.48 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = 136,144.33 (3) |
| Zero if Less Than Zero | | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|-----------------|
| 129.50 | x | 77.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 19,943.00 (4) |

SALARY INCENTIVE AID

| | | | | | |
|---|---|-----------------------------|----------------|--|------------------|
| A. 103.99 | Incentive Factor | x | 342.33 | | = 35,598.90 |
| | | | (Weighted ADM) | | |
| B. 11,780,134.35 | Adjusted District Assessed Valuation / 1000 | | | | = 11,780.13 |
| C. Step A (-) Step B | | | | | = 23,818.77 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = 476,375.40 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | | | = 632,462.73 (6) |
| FY25 Underpaid Teacher Penalty | | | | | 8,397.00 |

Total Adjustments **8,397.00 (7)**

Paid to Date **0.00**

Recoupments **0.00**

Adjustment To Paid To Date **0.00**

TOTAL NET STATE AID (Amount 6 + 7) 624,065.73 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I007 - MAYSVILLE

2024

Weighted ADM

Full

504.13

High Year

2024

Weighted ADM

504.13

x Foundation Aid Factor

2,115.54 =

1,066,507.18 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 359,722.04

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

116,699.83 x .75

= 87,524.87

School Land

52,945.39

Gross Production

325,476.27

Motor Vehicle Collections

133,336.26

R.E.A. Tax

158,917.57

TOTAL CHARGEABLES

TOTAL

= 1,117,922.40 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

126.89

x

88.00

x

2.00

TOTAL

= 22,332.64 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

504.13

= 52,424.48

(Weighted ADM)

B. 22,465,342.43

Adjusted District Assessed Valuation / 1000

= 22,465.34

C. Step A (-) Step B

= 29,959.14

Step C x 20 Mills =

SALARY INCENTIVE AID

= 599,182.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 621,515.44 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

621,515.44 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I009 - LINDSAY

| | | | | |
|--|-----------------------------------|------------------------------|----------|--------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 1,948.53 | |
| High Year | 2024 | | | |
| Weighted ADM | 1,948.53 | x Foundation Aid Factor | 2,115.54 | = 4,122,193.16 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | |
| | | | | = 2,060,980.34 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | |
| 75% of County 4-Mill Levy | | 446,068.85 x .75 | | = 334,551.64 |
| School Land | | | | 201,898.92 |
| Gross Production | | | | 1,241,274.34 |
| Motor Vehicle Collections | | | | 509,977.16 |
| R.E.A. Tax | | | | 336,853.19 |
| TOTAL CHARGEABLES | | | TOTAL | = 4,685,535.59 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | = 0.00 (3) |
| Zero if Less Than Zero | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|------------------|
| 786.73 | x | 66.00 | x | 2.00 | | |
| | | | | | TOTAL | = 103,848.36 (4) |
| ADH | | Per Capita | | Transp. Factor | | |

SALARY INCENTIVE AID

| | | | | |
|---|---|-----------------------------|--|--------------------|
| A. 103.99 | Incentive Factor x | 1,948.53 | | = 202,627.63 |
| | | (Weighted ADM) | | |
| B. 127,849,383.99 | Adjusted District Assessed Valuation / 1000 | | | = 127,849.38 |
| C. Step A (-) Step B | | | | = 74,778.25 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = 1,495,565.00 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | | = 1,599,413.36 (6) |

| | | |
|----------------------------|----------------|------------------|
| Total Adjustments | 0.00 | (7) |
| Paid to Date | 0.00 | |
| Recoupments | 0.00 | |
| Adjustment To Paid To Date | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | 1,599,413.36 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I018 - PAULS VALLEY

2024

Weighted ADM

Full

2,657.90

High Year

2024

Weighted ADM

2,657.90

x Foundation Aid Factor

2,115.54 =

5,622,893.77 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 835,297.05

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

520,155.58 x .75

= 390,116.69

School Land

235,304.03

Gross Production

1,446,681.36

Motor Vehicle Collections

594,763.67

R.E.A. Tax

38,187.84

TOTAL CHARGEABLES

TOTAL

= 3,540,350.64 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,082,543.13 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,025.06

x

33.00

x

2.00

TOTAL

= 67,653.96 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,657.90

= 276,395.02

(Weighted ADM)

B. 53,613,418.00

Adjusted District Assessed Valuation / 1000

= 53,613.42

C. Step A (-) Step B

= 222,781.60

Step C x 20 Mills =

SALARY INCENTIVE AID

= 4,455,632.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 6,605,829.09 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

6,605,829.09 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I038 - WYNNEWOOD

2024

Weighted ADM

Full

1,133.55

High Year

2024

Weighted ADM

1,133.55

x Foundation Aid Factor

2,115.54 =

2,398,070.37 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,904,936.45

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

255,123.01 x .75

= 191,342.26

School Land

115,418.82

Gross Production

709,608.54

Motor Vehicle Collections

291,710.85

R.E.A. Tax

143,783.25

TOTAL CHARGEABLES

TOTAL

= 3,356,800.17 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

310.07

x

84.00

x

2.00

TOTAL

= 52,091.76 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,133.55

(Weighted ADM)

= 117,877.86

B. 119,066,703.07

Adjusted District Assessed Valuation / 1000

= 119,066.70

C. Step A (-) Step B

= (1,188.84)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 52,091.76 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

52,091.76 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I072 - ELMORE CITY-PERNELL

2024

Weighted ADM

Full

908.96

High Year

2024

Weighted ADM

908.96

x Foundation Aid Factor

2,115.54 =

1,922,941.24 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 906,899.42

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

186,391.70 x .75

= 139,793.78

School Land

84,501.30

Gross Production

519,478.91

Motor Vehicle Collections

213,004.78

R.E.A. Tax

330,920.22

TOTAL CHARGEABLES

TOTAL

= 2,194,598.41 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

292.84

x

90.00

x

2.00

TOTAL

= 52,711.20 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

908.96

= 94,522.75

(Weighted ADM)

B. 55,541,392.07

Adjusted District Assessed Valuation / 1000

= 55,541.39

C. Step A (-) Step B

= 38,981.36

Step C x 20 Mills =

SALARY INCENTIVE AID

= 779,627.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 832,338.40 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

832,338.40 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: C037 - FRIEND

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|----------|------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 407.84 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 407.84 | x | Foundation Aid Factor | 2,115.54 | = 862,801.83 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | = | 457,852.63 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | 70,035.94 | x .75 | = 52,526.96 |
| School Land | | | | | 36,872.48 |
| Gross Production | | | | | 0.00 |
| Motor Vehicle Collections | | | | | 0.00 |
| R.E.A. Tax | | | | | 22,744.39 |
| TOTAL CHARGEABLES | | | | TOTAL | = 569,996.46 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = 292,805.37 (3) |
| Zero if Less Than Zero | | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|-----------------|
| 217.61 | x | 51.00 | x | 2.00 | | |
| | | | | | TOTAL | = 22,196.22 (4) |
| ADH | | Per Capita | | Transp. Factor | | |

SALARY INCENTIVE AID

| | | | | | | |
|---|---|-----------------------------|----------------|--|---|----------------|
| A. 103.99 | Incentive Factor | x | 407.84 | | = | 42,411.28 |
| | | | (Weighted ADM) | | | |
| B. 27,631,420.15 | Adjusted District Assessed Valuation / 1000 | | | | = | 27,631.42 |
| C. Step A (-) Step B | | | | | = | 14,779.86 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | 295,597.20 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | | | = | 610,598.79 (6) |

| | | | |
|----------------------------|----------------|------|----------------|
| Total Adjustments | | 0.00 | (7) |
| Paid to Date | | 0.00 | |
| Recoupments | | 0.00 | |
| Adjustment To Paid To Date | | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | | 610,598.79 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: C096 - MIDDLEBERG

2024

Weighted ADM

Full

492.22

High Year

2024

Weighted ADM

492.22

x Foundation Aid Factor

2,115.54 =

1,041,311.10 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 612,918.35

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

83,345.24 x .75

= 62,508.93

School Land

43,433.42

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

72,603.46

TOTAL CHARGEABLES

TOTAL

= 791,464.16 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 249,846.94 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

277.16

x

59.00

x

2.00

TOTAL

= 32,704.88 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

492.22

= 51,185.96

(Weighted ADM)

B. 37,034,341.62

Adjusted District Assessed Valuation / 1000

= 37,034.34

C. Step A (-) Step B

= 14,151.62

Step C x 20 Mills =

SALARY INCENTIVE AID

= 283,032.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 565,584.22 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

565,584.22 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: C131 - PIONEER

2024

Weighted ADM

Full

625.09

High Year

2024

Weighted ADM

625.09

x Foundation Aid Factor

2,115.54 =

1,322,402.90 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 231,731.94

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

125,482.03 x .75

= 94,111.52

School Land

66,132.80

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

83,527.52

TOTAL CHARGEABLES

TOTAL

= 475,503.78 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 846,899.12 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

340.79

x

40.00

x

2.00

TOTAL

= 27,263.20 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

625.09

= 65,003.11

(Weighted ADM)

B. 13,671,745.68

Adjusted District Assessed Valuation / 1000

= 13,671.75

C. Step A (-) Step B

= 51,331.36

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,026,627.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,900,789.52 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,900,789.52 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I001 - CHICKASHA

2024

Weighted ADM

Full

4,009.47

High Year

2024

Weighted ADM

4,009.47

x Foundation Aid Factor

2,115.54 =

8,482,194.16 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 2,068,066.93

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

714,367.10 x .75

= 535,775.33

School Land

375,347.63

Gross Production

3,551,665.80

Motor Vehicle Collections

948,270.40

R.E.A. Tax

19,003.31

TOTAL CHARGEABLES

TOTAL

= 7,498,129.40 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 984,064.76 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,172.59

x

33.00

x

2.00

TOTAL

= 77,390.94 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

4,009.47

= 416,944.79

(Weighted ADM)

B. 131,056,205.89

Adjusted District Assessed Valuation / 1000

= 131,056.21

C. Step A (-) Step B

= 285,888.58

Step C x 20 Mills =

SALARY INCENTIVE AID

= 5,717,771.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 6,779,227.30 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

6,779,227.30 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I002 - MINCO

| | | | | |
|--------------|-----------------------------------|---|-----------------------|-------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 971.87 | |
| High Year | 2024 | | | |
| Weighted ADM | 971.87 | x | Foundation Aid Factor | 2,115.54 = |
| | | | | <u>2,056,029.86 (1)</u> |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|---------------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | <u>1,201,610.52</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | <u>182,967.50</u> | x .75 | = 137,225.63 |
| School Land | | | 96,115.53 |
| Gross Production | | | 909,501.50 |
| Motor Vehicle Collections | | | 242,868.83 |
| R.E.A. Tax | | | 95,069.04 |
| TOTAL CHARGEABLES | | TOTAL | = <u>2,682,391.05 (2)</u> |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = <u>0.00 (3)</u> |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|---------------|---|--------------|---|----------------|-------|------------------------|
| <u>387.28</u> | x | <u>73.00</u> | x | <u>2.00</u> | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = <u>56,542.88 (4)</u> |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|---|-----------------------|
| A. 103.99 | Incentive Factor | x | <u>971.87</u> | = | <u>101,064.76</u> |
| | | | (Weighted ADM) | | |
| B. 74,598,587.74 | Adjusted District Assessed Valuation / 1000 | | | = | <u>74,598.59</u> |
| C. Step A (-) Step B | | | | = | <u>26,466.17</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | <u>529,323.40 (5)</u> |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | <u>585,866.28 (6)</u> |

| | | |
|----------------------------|----------------|-----------------------|
| Total Adjustments | <u>0.00</u> | (7) |
| Paid to Date | <u>0.00</u> | |
| Recoupments | <u>0.00</u> | |
| Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>585,866.28 (8)</u> |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I051 - NINNEKAH

2024

Weighted ADM

Full

746.15

High Year

2024

Weighted ADM

746.15

x Foundation Aid Factor

2,115.54 =

1,578,510.17 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 670,503.55

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

144,918.59 x .75

= 108,688.94

School Land

76,237.37

Gross Production

721,274.90

Motor Vehicle Collections

192,401.88

R.E.A. Tax

101,649.26

TOTAL CHARGEABLES

TOTAL

= 1,870,755.90 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

375.62

x

68.00

x

2.00

TOTAL

= 51,084.32 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

746.15

= 77,592.14

(Weighted ADM)

B. 40,959,288.09

Adjusted District Assessed Valuation / 1000

= 40,959.29

C. Step A (-) Step B

= 36,632.85

Step C x 20 Mills =

SALARY INCENTIVE AID

= 732,657.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 783,741.32 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

783,741.32 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I056 - ALEX

| | | | | |
|---|--|------------------------------|------------|------------------|
| | | 2024 | | |
| | Weighted ADM | Full | | |
| | | 568.09 | | |
| High Year | 2024 | | | |
| Weighted ADM | 568.09 | x Foundation Aid Factor | 2,115.54 = | 1,201,817.12 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | |
| | Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 1,648,703.92 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | |
| | 75% of County 4-Mill Levy | 97,570.72 x .75 | = | 73,178.04 |
| | School Land | | | 51,213.45 |
| | Gross Production | | | 484,660.76 |
| | Motor Vehicle Collections | | | 129,499.38 |
| | R.E.A. Tax | | | 178,438.14 |
| | TOTAL CHARGEABLES | | TOTAL = | 2,565,693.69 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | = | 0.00 (3) |
| | Zero if Less Than Zero | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|--------------|-----------------|
| 215.89 | x | 90.00 | x | 2.00 | | |
| | | | | | TOTAL | = 38,860.20 (4) |
| ADH | | Per Capita | | Transp. Factor | | |

SALARY INCENTIVE AID

| | | | | |
|----------------------|---|---|---|----------------------|
| A. 103.99 | Incentive Factor x | 568.09 | = | 59,075.68 |
| | | (Weighted ADM) | | |
| B. 101,329,866.25 | Adjusted District Assessed Valuation / 1000 | | = | 101,329.87 |
| C. Step A (-) Step B | | | = | (42,254.19) |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | = | 0.00 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | = | 38,860.20 (6) |

| | | |
|----------------------------|-----------------------------------|----------------------|
| | Total Adjustments | 0.00 (7) |
| | Paid to Date | 0.00 |
| | Recoupments | 0.00 |
| | Adjustment To Paid To Date | 0.00 |
| TOTAL NET STATE AID | (Amount 6 + 7) | 38,860.20 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I068 - RUSH SPRINGS

2024

Weighted ADM

Full

826.72

High Year

2024

Weighted ADM

826.72

x Foundation Aid Factor

2,115.54 =

1,748,959.23 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 731,918.78

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

154,958.43 x .75

= 116,218.82

School Land

81,214.03

Gross Production

768,714.57

Motor Vehicle Collections

205,623.40

R.E.A. Tax

249,561.76

TOTAL CHARGEABLES

TOTAL

= 2,153,251.36 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

286.69

x

88.00

x

2.00

TOTAL

= 50,457.44 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

826.72

(Weighted ADM)

= 85,970.61

B. 45,545,661.37

Adjusted District Assessed Valuation / 1000

= 45,545.66

C. Step A (-) Step B

= 40,424.95

Step C x 20 Mills =

SALARY INCENTIVE AID

= 808,499.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 858,956.44 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

858,956.44 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I095 - BRIDGE CREEK

2024

Weighted ADM

Full

3,021.31

High Year

2024

Weighted ADM

3,021.31

x Foundation Aid Factor

2,115.54 =

6,391,702.16 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,219,192.06

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

583,597.83 x .75

= 437,698.37

School Land

306,754.56

Gross Production

2,902,478.91

Motor Vehicle Collections

774,725.05

R.E.A. Tax

215,100.52

TOTAL CHARGEABLES

TOTAL

= 5,855,949.47 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 535,752.69 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,597.23

x

33.00

x

2.00

TOTAL

= 105,417.18 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

3,021.31

= 314,186.03

(Weighted ADM)

B. 74,175,933.30

Adjusted District Assessed Valuation / 1000

= 74,175.93

C. Step A (-) Step B

= 240,010.10

Step C x 20 Mills =

SALARY INCENTIVE AID

= 4,800,202.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 5,441,371.87 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

5,441,371.87 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I097 - TUTTLE

| | | | | |
|--------------|-----------------------------------|---|-----------------------|-------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 3,081.03 | |
| High Year | 2024 | | | |
| Weighted ADM | 3,081.03 | x | Foundation Aid Factor | 2,115.54 = |
| | | | | <u>6,518,042.21 (1)</u> |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|---------------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | <u>2,500,418.32</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | <u>639,977.90</u> | x .75 | = 479,983.43 |
| School Land | | | 336,221.53 |
| Gross Production | | | 3,181,488.43 |
| Motor Vehicle Collections | | | 849,510.02 |
| R.E.A. Tax | | | 226,408.19 |
| TOTAL CHARGEABLES | | TOTAL | = <u>7,574,029.92 (2)</u> |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = <u>0.00 (3)</u> |

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|-----------------|---|--------------|---|----------------|--|--------------|---|----------------------|
| <u>1,439.35</u> | x | <u>33.00</u> | x | <u>2.00</u> | | TOTAL | = | <u>94,997.10 (4)</u> |
| ADH | | Per Capita | | Transp. Factor | | | | |

SALARY INCENTIVE AID

| | | | | | | |
|----------------------|---|---|-----------------|--|---|-------------------------|
| A. 103.99 | Incentive Factor | x | <u>3,081.03</u> | | = | <u>320,396.31</u> |
| | | | (Weighted ADM) | | | |
| B. 153,871,896.66 | Adjusted District Assessed Valuation / 1000 | | | | = | <u>153,871.90</u> |
| C. Step A (-) Step B | | | | | = | <u>166,524.41</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | <u>3,330,488.20 (5)</u> |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = | <u>3,425,485.30 (6)</u> |

| | | |
|----------------------------|-----------------------------------|-------------------------|
| | Total Adjustments | <u>0.00 (7)</u> |
| | Paid to Date | <u>0.00</u> |
| | Recoupments | <u>0.00</u> |
| | Adjustment To Paid To Date | <u>0.00</u> |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>3,425,485.30 (8)</u> |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: 1099 - VERDEN

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|------------|------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 600.25 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 600.25 | x | Foundation Aid Factor | 2,115.54 = | 1,269,852.89 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | = | 216,766.20 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | 113,585.61 x .75 | = | 85,189.21 |
| School Land | | | | | 59,105.73 |
| Gross Production | | | | | 559,951.12 |
| Motor Vehicle Collections | | | | | 150,573.20 |
| R.E.A. Tax | | | | | 220,941.12 |
| TOTAL CHARGEABLES | | | | TOTAL = | 1,292,526.58 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | = | 0.00 (3) |
| Zero if Less Than Zero | | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|--------------|-----------------|
| 231.45 | x | 81.00 | x | 2.00 | | |
| | | | | | TOTAL | = 37,494.90 (4) |
| ADH | | Per Capita | | Transp. Factor | | |

SALARY INCENTIVE AID

| | | | | |
|---|---|-----------------------------|---|-------------------------|
| A. 103.99 | Incentive Factor x | 600.25 | = | 62,420.00 |
| | | (Weighted ADM) | | |
| B. 12,955,632.91 | Adjusted District Assessed Valuation / 1000 | | = | 12,955.63 |
| C. Step A (-) Step B | | | = | 49,464.37 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | = | 989,287.40 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = | 1,026,782.30 (6) |

| | | |
|----------------------------|-----------------------|-------------------------|
| Total Adjustments | <u>0.00</u> | (7) |
| Paid to Date | <u>0.00</u> | |
| Recoupments | <u>0.00</u> | |
| Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>1,026,782.30 (8)</u> |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: 1128 - AMBER-POCASSET

2024

Weighted ADM

Full

710.83

High Year

2024

Weighted ADM

710.83

x Foundation Aid Factor

2,115.54 =

1,503,789.30 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,230,904.19

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

134,263.04 x .75

= 100,697.28

School Land

70,977.69

Gross Production

671,109.53

Motor Vehicle Collections

178,377.37

R.E.A. Tax

277,404.25

TOTAL CHARGEABLES

TOTAL

= 2,529,470.31 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

351.44

x

86.00

x

2.00

TOTAL

= 60,447.68 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

710.83

= 73,919.21

(Weighted ADM)

B. 75,981,740.22

Adjusted District Assessed Valuation / 1000

= 75,981.74

C. Step A (-) Step B

= (2,062.53)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 60,447.68 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

60,447.68 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 27 - GRANT District: I054 - MEDFORD

2024

Weighted ADM

Full

663.33

High Year

2024

Weighted ADM

663.33

x Foundation Aid Factor

2,115.54 =

1,403,301.15 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,853,557.37

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

400,237.17 x .75

= 300,177.88

School Land

54,152.03

Gross Production

90,312.93

Motor Vehicle Collections

136,844.95

R.E.A. Tax

281,128.24

TOTAL CHARGEABLES

TOTAL

= 2,716,173.40 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

126.55

x

167.00

x

2.00

TOTAL

= 42,267.70 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

663.33

= 68,979.69

(Weighted ADM)

B. 120,758,682.55

Adjusted District Assessed Valuation / 1000

= 120,758.68

C. Step A (-) Step B

= (51,778.99)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 42,267.70 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

42,267.70 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 27 - GRANT District: I090 - POND CREEK-HUNTER

2024

Weighted ADM

Full

660.65

High Year

2024

Weighted ADM

660.65

x Foundation Aid Factor

2,115.54 =

1,397,631.50 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 708,810.56

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

401,997.12 x .75

= 301,497.84

School Land

54,601.49

Gross Production

91,078.26

Motor Vehicle Collections

137,528.46

R.E.A. Tax

59,515.85

TOTAL CHARGEABLES

TOTAL

= 1,353,032.46 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 44,599.04 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

105.93

x

141.00

x

2.00

TOTAL

= 29,872.26 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

660.65

= 68,700.99

(Weighted ADM)

B. 43,182,323.82

Adjusted District Assessed Valuation / 1000

= 43,182.32

C. Step A (-) Step B

= 25,518.67

Step C x 20 Mills =

SALARY INCENTIVE AID

= 510,373.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 584,844.70 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

584,844.70 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 27 - GRANT District: I095 - DEER CREEK-LAMONT

2024

Weighted ADM

Full

305.13

High Year

2024

Weighted ADM

305.13

x Foundation Aid Factor

2,115.54 =

645,514.72 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 613,290.47

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

157,566.71 x .75

= 118,175.03

School Land

21,376.26

Gross Production

35,654.94

Motor Vehicle Collections

53,895.85

R.E.A. Tax

91,990.18

TOTAL CHARGEABLES

TOTAL

= 934,382.73 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

89.11

x

161.00

x

2.00

TOTAL

= 28,693.42 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

305.13

= 31,730.47

(Weighted ADM)

B. 39,797,062.59

Adjusted District Assessed Valuation / 1000

= 39,797.06

C. Step A (-) Step B

= (8,066.59)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 28,693.42 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

28,693.42 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 28 - GREER District: I001 - MANGUM

| | | | | |
|---|--|------------------------------|------------|------------------|
| | | 2024 | | |
| | Weighted ADM | Full | | |
| | | 1,304.18 | | |
| High Year | 2024 | | | |
| Weighted ADM | 1,304.18 | x Foundation Aid Factor | 2,115.54 = | 2,759,044.96 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | |
| | Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 285,914.72 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | |
| | 75% of County 4-Mill Levy | 92,118.24 x .75 | = | 69,088.68 |
| | School Land | | | 107,384.56 |
| | Gross Production | | | 560.46 |
| | Motor Vehicle Collections | | | 269,941.08 |
| | R.E.A. Tax | | | 108,342.30 |
| | TOTAL CHARGEABLES | | TOTAL = | 841,231.80 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | = | 1,917,813.16 (3) |
| | Zero if Less Than Zero | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|---------|---------------|
| 192.85 | x | 143.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL = | 55,155.10 (4) |

SALARY INCENTIVE AID

| | | | | |
|----------------------|---|---|---|-------------------------|
| A. 103.99 | Incentive Factor x | 1,304.18 | = | 135,621.68 |
| | | (Weighted ADM) | | |
| B. 16,462,498.01 | Adjusted District Assessed Valuation / 1000 | | = | 16,462.50 |
| C. Step A (-) Step B | | | = | 119,159.18 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | = | 2,383,183.60 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | = | 4,356,151.86 (6) |

| | | |
|----------------------------|----------------------------|-------------------------|
| | Total Adjustments | 0.00 (7) |
| | Paid to Date | 0.00 |
| | Recoupments | 0.00 |
| | Adjustment To Paid To Date | 0.00 |
| TOTAL NET STATE AID | (Amount 6 + 7) | 4,356,151.86 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 28 - GREER District: I003 - GRANITE

| | | | | |
|--------------|-----------------------------------|---|-----------------------|---------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 451.74 | |
| High Year | 2024 | | | |
| Weighted ADM | 451.74 | x | Foundation Aid Factor | 2,115.54 = 955,674.04 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 184,569.08 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 35,937.45 | x .75 | = 26,953.09 |
| School Land | | | 41,872.76 |
| Gross Production | | | 218.64 |
| Motor Vehicle Collections | | | 105,312.69 |
| R.E.A. Tax | | | 99,015.53 |
| TOTAL CHARGEABLES | | TOTAL | = 457,941.79 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 497,732.25 (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|--|-----------------------|
| 114.11 | x | 125.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | TOTAL = 28,527.50 (4) |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|-----------------------------|----------------|---|-------------------------|
| A. 103.99 | Incentive Factor | x | 451.74 | = | 46,976.44 |
| | | | (Weighted ADM) | | |
| B. 10,749,509.45 | Adjusted District Assessed Valuation / 1000 | | | = | 10,749.51 |
| C. Step A (-) Step B | | | | = | 36,226.93 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 724,538.60 (5) |
| | TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | | = | 1,250,798.35 (6) |

| | |
|----------------------------|-------------------------|
| Total Adjustments | 0.00 (7) |
| Paid to Date | 0.00 |
| Recoupments | 0.00 |
| Adjustment To Paid To Date | 0.00 |
| TOTAL NET STATE AID | (Amount 6 + 7) |
| | <u>1,250,798.35 (8)</u> |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 29 - HARMON District: I066 - HOLLIS

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|----------|-------------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 1,022.31 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 1,022.31 | x | Foundation Aid Factor | 2,115.54 | = |
| | | | | | <u>2,162,737.70</u> (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | | |
| | | | | | = |
| | | | | | <u>352,850.59</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | <u>94,721.19</u> | x .75 | = |
| | | | | | 71,040.89 |
| School Land | | | | | 84,557.00 |
| Gross Production | | | | | 730.80 |
| Motor Vehicle Collections | | | | | 213,881.69 |
| R.E.A. Tax | | | | | 152,629.20 |
| TOTAL CHARGEABLES | | | | TOTAL | = |
| | | | | | <u>875,690.17</u> (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = |
| | | | | | <u>1,287,047.53</u> (3) |
| | Zero if Less Than Zero | | | | |

TRANSPORTATION:

| | | | | | |
|---|------------|---|-------------------|-------|-----------------------|
| (Average Daily Haul x Per Capita x Transportation Factor) | | | | | |
| | 124.03 | x | 167.00 | x | 2.00 |
| | <u>ADH</u> | | <u>Per Capita</u> | | <u>Transp. Factor</u> |
| | | | | TOTAL | = |
| | | | | | <u>41,426.02</u> (4) |

SALARY INCENTIVE AID

| | | | | | |
|------------------------------|---|-----------------------------|-----------------|--|-------------------------|
| A. 103.99 | Incentive Factor | x | <u>1,022.31</u> | | = |
| | | | (Weighted ADM) | | <u>106,310.02</u> |
| B. 21,252,875.03 | Adjusted District Assessed Valuation / 1000 | | | | = |
| | | | | | <u>21,252.88</u> |
| C. Step A (-) Step B | | | | | = |
| | | | | | <u>85,057.14</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = |
| | | | | | <u>1,701,142.80</u> (5) |
| TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | | | | = |
| | | | | | <u>3,029,616.35</u> (6) |

| | | | |
|----------------------------|-----------------------------------|-------------|-------------------------|
| | Total Adjustments | <u>0.00</u> | (7) |
| | Paid to Date | <u>0.00</u> | |
| | Recoupments | <u>0.00</u> | |
| | Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | | <u>3,029,616.35</u> (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 30 - HARPER District: 1001 - LAVERNE

2024

Weighted ADM

Full

946.59

High Year

2024

Weighted ADM

946.59

x Foundation Aid Factor

2,115.54 =

2,002,549.01 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 696,827.60

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

184,435.52 x .75

= 138,326.64

School Land

81,271.98

Gross Production

90,999.57

Motor Vehicle Collections

205,120.69

R.E.A. Tax

281,384.34

TOTAL CHARGEABLES

TOTAL

= 1,493,930.82 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 508,618.19 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

166.14

x

167.00

x

2.00

TOTAL

= 55,490.76 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

946.59

= 98,435.89

(Weighted ADM)

B. 41,184,353.37

Adjusted District Assessed Valuation / 1000

= 41,184.35

C. Step A (-) Step B

= 57,251.54

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,145,030.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,709,139.75 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,709,139.75 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 30 - HARPER District: 1004 - BUFFALO

2024

Weighted ADM

Full

576.13

High Year

2024

Weighted ADM

576.13

x Foundation Aid Factor

2,115.54 =

1,218,826.06 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 316,649.54

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

106,533.97 x .75

= 79,900.48

School Land

46,718.90

Gross Production

52,311.86

Motor Vehicle Collections

117,794.25

R.E.A. Tax

178,094.53

TOTAL CHARGEABLES

TOTAL

= 791,469.56 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 427,356.50 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

50.97

x

167.00

x

2.00

TOTAL

= 17,023.98 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

576.13

= 59,911.76

(Weighted ADM)

B. 19,109,809.26

Adjusted District Assessed Valuation / 1000

= 19,109.81

C. Step A (-) Step B

= 40,801.95

Step C x 20 Mills =

SALARY INCENTIVE AID

= 816,039.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,260,419.48 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,260,419.48 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 31 - HASKELL District: C010 - WHITEFIELD

2024

Weighted ADM

Full

393.08

High Year

2024

Weighted ADM

393.08

x Foundation Aid Factor

2,115.54 =

831,576.46 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 56,022.95

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

29,697.49 x .75

= 22,273.12

School Land

36,483.31

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

35,137.69

TOTAL CHARGEABLES

TOTAL

= 149,917.07 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 681,659.39 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

186.27

x

55.00

x

2.00

TOTAL

= 20,489.70 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

393.08

= 40,876.39

(Weighted ADM)

B. 3,521,241.35

Adjusted District Assessed Valuation / 1000

= 3,521.24

C. Step A (-) Step B

= 37,355.15

Step C x 20 Mills =

SALARY INCENTIVE AID

= 747,103.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,449,252.09 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,449,252.09 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 31 - HASKELL District: I013 - KINTA

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|----------|------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 312.26 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 312.26 | x | Foundation Aid Factor | 2,115.54 | = 660,598.52 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | | |
| | | | | | = 150,788.56 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | 23,229.40 | x .75 | = 17,422.05 |
| School Land | | | | | 28,614.81 |
| Gross Production | | | | | 7,821.61 |
| Motor Vehicle Collections | | | | | 71,993.66 |
| R.E.A. Tax | | | | | 44,903.43 |
| TOTAL CHARGEABLES | | | | TOTAL | = 321,544.12 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = 339,054.40 (3) |
| Zero if Less Than Zero | | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|-----------------|
| 129.79 | x | 95.00 | x | 2.00 | | |
| | | | | | TOTAL | = 24,660.10 (4) |
| ADH | | Per Capita | | Transp. Factor | | |

SALARY INCENTIVE AID

| | | | | | |
|---|---|-----------------------------|----------------|--|------------------|
| A. 103.99 | Incentive Factor | x | 312.26 | | = 32,471.92 |
| | | | (Weighted ADM) | | |
| B. 9,519,479.87 | Adjusted District Assessed Valuation / 1000 | | | | = 9,519.48 |
| C. Step A (-) Step B | | | | | = 22,952.44 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = 459,048.80 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | | | = 822,763.30 (6) |

2023 Excess Cost Penalty assessed in FY 2025 2,839.40

| | | |
|----------------------------|-----------------------|-----------------------|
| Total Adjustments | 2,839.40 | (7) |
| Paid to Date | 0.00 | |
| Recoupments | 0.00 | |
| Adjustment To Paid To Date | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | 819,923.90 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 31 - HASKELL District: I020 - STIGLER

2024

Weighted ADM

Full

2,175.78

High Year

2024

Weighted ADM

2,175.78

x Foundation Aid Factor

2,115.54 =

4,602,949.62 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 653,293.76

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

163,831.58 x .75

= 122,873.69

School Land

201,349.46

Gross Production

55,071.70

Motor Vehicle Collections

507,854.10

R.E.A. Tax

232,631.27

TOTAL CHARGEABLES

TOTAL

= 1,773,073.98 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,829,875.64 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

769.10

x

73.00

x

2.00

TOTAL

= 112,288.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,175.78

= 226,259.36

(Weighted ADM)

B. 41,061,832.88

Adjusted District Assessed Valuation / 1000

= 41,061.83

C. Step A (-) Step B

= 185,197.53

Step C x 20 Mills =

SALARY INCENTIVE AID

= 3,703,950.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 6,646,114.84 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

6,646,114.84 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 31 - HASKELL District: I037 - MCCURTAIN

2024

Weighted ADM

Full

491.57

High Year

2024

Weighted ADM

491.57

x Foundation Aid Factor

2,115.54 =

1,039,936.00 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 113,142.27

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

32,632.22 x .75

= 24,474.17

School Land

39,990.51

Gross Production

10,946.52

Motor Vehicle Collections

101,179.84

R.E.A. Tax

34,361.25

TOTAL CHARGEABLES

TOTAL

= 324,094.56 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 715,841.44 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

139.05

x

90.00

x

2.00

TOTAL

= 25,029.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

491.57

= 51,118.36

(Weighted ADM)

B. 7,096,784.35

Adjusted District Assessed Valuation / 1000

= 7,096.78

C. Step A (-) Step B

= 44,021.58

Step C x 20 Mills =

SALARY INCENTIVE AID

= 880,431.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,621,302.04 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,621,302.04 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 31 - HASKELL District: 1043 - KEOTA

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|----------|--------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 723.15 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 723.15 | x | Foundation Aid Factor | 2,115.54 | = 1,529,852.75 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | | |
| | | | | | = 209,068.38 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | 56,140.95 | x .75 | = 42,105.71 |
| School Land | | | | | 68,969.69 |
| Gross Production | | | | | 18,866.19 |
| Motor Vehicle Collections | | | | | 174,034.78 |
| R.E.A. Tax | | | | | 85,918.48 |
| TOTAL CHARGEABLES | | | | TOTAL | = 598,963.23 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = 930,889.52 (3) |
| Zero if Less Than Zero | | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|--------|---|------------|---|----------------|--|--------------|---|---------------|
| 288.15 | x | 84.00 | x | 2.00 | | TOTAL | = | 48,409.20 (4) |
| ADH | | Per Capita | | Transp. Factor | | | | |

SALARY INCENTIVE AID

| | | | | | | |
|------------------------------|---|-----------------------------|----------------|--|---|-------------------------|
| A. 103.99 | Incentive Factor | x | 723.15 | | = | 75,200.37 |
| | | | (Weighted ADM) | | | |
| B. 12,535,976.87 | Adjusted District Assessed Valuation / 1000 | | | | = | 12,535.98 |
| C. Step A (-) Step B | | | | | = | 62,664.39 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | 1,253,287.80 (5) |
| TOTAL BASIC STATE AID | | (Amount 3 + 4 + 5) | | | = | 2,232,586.52 (6) |

| | |
|-----------------------------------|-------------------------|
| Total Adjustments | 0.00 (7) |
| Paid to Date | 0.00 |
| Recoupments | 0.00 |
| Adjustment To Paid To Date | 0.00 |
| TOTAL NET STATE AID | (Amount 6 + 7) |
| | 2,232,586.52 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I001 - MOSS

| | | | | |
|--------------|-----------------------------------|---|-----------------------|---------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 460.30 | |
| High Year | 2024 | | | |
| Weighted ADM | 460.30 | x | Foundation Aid Factor | 2,115.54 = 973,783.06 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|--------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 614,156.11 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 91,765.59 | x .75 | = 68,824.19 |
| School Land | | | 44,507.87 |
| Gross Production | | | 194,011.87 |
| Motor Vehicle Collections | | | 112,608.28 |
| R.E.A. Tax | | | 71,630.81 |
| TOTAL CHARGEABLES | | TOTAL | = 1,105,739.13 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 0.00 (3) |

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|--|-----------------------|
| 221.70 | x | 90.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | TOTAL = 39,906.00 (4) |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|---|-----------------------|
| A. 103.99 | Incentive Factor | x | 460.30 | = | 47,866.60 |
| | | | (Weighted ADM) | | |
| B. 38,028,242.05 | Adjusted District Assessed Valuation / 1000 | | | = | 38,028.24 |
| C. Step A (-) Step B | | | | = | 9,838.36 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 196,767.20 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | 236,673.20 (6) |

| | |
|---|-----------------------|
| Total Adjustments | 0.00 (7) |
| Paid to Date | 0.00 |
| Recoupments | 0.00 |
| Adjustment To Paid To Date | 0.00 |
| TOTAL NET STATE AID (Amount 6 + 7) | 236,673.20 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I005 - WETUMKA

2024

Weighted ADM

Full

774.25

High Year

2024

Weighted ADM

774.25

x Foundation Aid Factor

2,115.54 =

1,637,956.85 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 337,337.12

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

139,105.18 x .75

= 104,328.89

School Land

67,502.46

Gross Production

294,219.06

Motor Vehicle Collections

170,683.54

R.E.A. Tax

97,203.54

TOTAL CHARGEABLES

TOTAL

= 1,071,274.61 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 566,682.24 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

206.06

x

90.00

x

2.00

TOTAL

= 37,090.80 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

774.25

(Weighted ADM)

= 80,514.26

B. 20,496,531.88

Adjusted District Assessed Valuation / 1000

= 20,496.53

C. Step A (-) Step B

= 60,017.73

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,200,354.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,804,127.64 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,804,127.64 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I035 - HOLDENVILLE

2024

Weighted ADM

Full

1,831.78

High Year

2024

Weighted ADM

1,831.78

x Foundation Aid Factor

2,115.54 =

3,875,203.86 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 800,661.89

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

345,076.36 x .75

= 258,807.27

School Land

167,969.11

Gross Production

731,704.72

Motor Vehicle Collections

423,161.43

R.E.A. Tax

83,150.21

TOTAL CHARGEABLES

TOTAL

= 2,465,454.63 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,409,749.23 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

614.49

x

66.00

x

2.00

TOTAL

= 81,112.68 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,831.78

= 190,486.80

(Weighted ADM)

B. 46,550,109.95

Adjusted District Assessed Valuation / 1000

= 46,550.11

C. Step A (-) Step B

= 143,936.69

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,878,733.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,369,595.71 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,369,595.71 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I048 - CALVIN

| | | | | |
|--|-----------------------------------|------------------------------|----------|------------------|
| | | 2024 | | |
| | Weighted ADM | | Full | |
| | | | 328.75 | |
| High Year | 2024 | | | |
| Weighted ADM | 328.75 | x Foundation Aid Factor | 2,115.54 | = 695,483.78 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | |
| | | | | = 581,340.84 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | |
| 75% of County 4-Mill Levy | | 62,711.28 | x .75 | = 47,033.46 |
| School Land | | | | 30,599.82 |
| Gross Production | | | | 133,239.18 |
| Motor Vehicle Collections | | | | 76,865.61 |
| R.E.A. Tax | | | | 51,834.48 |
| TOTAL CHARGEABLES | | | TOTAL | = 920,913.39 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | = 0.00 (3) |
| Zero if Less Than Zero | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|-------|---|------------|---|----------------|-------|-----------------|
| 99.22 | x | 123.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 24,408.12 (4) |

SALARY INCENTIVE AID

| | | | | | | |
|---|---|-----------------------------|----------------|--|---|----------------------|
| A. 103.99 | Incentive Factor | x | 328.75 | | = | 34,186.71 |
| | | | (Weighted ADM) | | | |
| B. 35,094,379.19 | Adjusted District Assessed Valuation / 1000 | | | | = | 35,094.38 |
| C. Step A (-) Step B | | | | | = | (907.67) |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | 0.00 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | | | = | 24,408.12 (6) |

| | | |
|----------------------------|----------------|----------------------|
| Total Adjustments | | 0.00 (7) |
| Paid to Date | | 0.00 |
| Recoupments | | 0.00 |
| Adjustment To Paid To Date | | 0.00 |
| TOTAL NET STATE AID | (Amount 6 + 7) | 24,408.12 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: 1054 - STUART

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|----------|--------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 411.70 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 411.70 | x | Foundation Aid Factor | 2,115.54 | = 870,967.82 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | = | 651,970.16 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | 111,993.58 | x .75 | = 83,995.19 |
| School Land | | | | | 34,640.25 |
| Gross Production | | | | | 150,816.87 |
| Motor Vehicle Collections | | | | | 86,957.20 |
| R.E.A. Tax | | | | | 29,958.91 |
| TOTAL CHARGEABLES | | | | TOTAL | = 1,038,338.58 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = 0.00 (3) |
| Zero if Less Than Zero | | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|-----------------|
| 172.83 | x | 103.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 35,602.98 (4) |

SALARY INCENTIVE AID

| | | | | | |
|------------------------------|---|-----------------------------|----------------|--|-----------------|
| A. 103.99 | Incentive Factor | x | 411.70 | | = 42,812.68 |
| | | | (Weighted ADM) | | |
| B. 39,964,549.52 | Adjusted District Assessed Valuation / 1000 | | | | = 39,964.55 |
| C. Step A (-) Step B | | | | | = 2,848.13 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = 56,962.60 (5) |
| TOTAL BASIC STATE AID | | (Amount 3 + 4 + 5) | | | = 92,565.58 (6) |

| | | | |
|----------------------------|----------------|------|---------------|
| Total Adjustments | | 0.00 | (7) |
| Paid to Date | | 0.00 | |
| Recoupments | | 0.00 | |
| Adjustment To Paid To Date | | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | | 92,565.58 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I056 - GRAHAM-DUSTIN

2024

Weighted ADM

Full

293.64

High Year

2024

Weighted ADM

293.64

x Foundation Aid Factor

2,115.54 =

621,207.17 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 188,695.24

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

48,554.20 x .75

= 36,415.65

School Land

23,408.14

Gross Production

102,095.44

Motor Vehicle Collections

59,444.66

R.E.A. Tax

92,395.51

TOTAL CHARGEABLES

TOTAL

= 502,454.64 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 118,752.53 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

84.37

x

134.00

x

2.00

TOTAL

= 22,611.16 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

293.64

= 30,535.62

(Weighted ADM)

B. 11,127,574.61

Adjusted District Assessed Valuation / 1000

= 11,127.57

C. Step A (-) Step B

= 19,408.05

Step C x 20 Mills =

SALARY INCENTIVE AID

= 388,161.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 529,524.69 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

529,524.69 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: 1001 - NAVAJO

2024

Weighted ADM

Full

719.78

High Year

2024

Weighted ADM

719.78

x Foundation Aid Factor

2,115.54 =

1,522,723.38 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 239,311.97

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

72,272.32 x .75

= 54,204.24

School Land

74,553.93

Gross Production

2,014.52

Motor Vehicle Collections

187,307.46

R.E.A. Tax

45,912.65

TOTAL CHARGEABLES

TOTAL

= 603,304.77 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 919,418.61 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

419.94

x

75.00

x

2.00

TOTAL

= 62,991.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

719.78

= 74,849.92

(Weighted ADM)

B. 14,940,324.56

Adjusted District Assessed Valuation / 1000

= 14,940.32

C. Step A (-) Step B

= 59,909.60

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,198,192.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,180,601.61 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,180,601.61 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: I014 - DUKE

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|----------|----------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 298.48 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 298.48 | x | Foundation Aid Factor | 2,115.54 | = |
| | | | | | 631,446.38 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | | |
| | | | | | = |
| | | | | | 226,844.68 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | 25,821.46 | x .75 | = |
| | | | | | 19,366.10 |
| School Land | | | | | 26,448.40 |
| Gross Production | | | | | 715.13 |
| Motor Vehicle Collections | | | | | 66,864.98 |
| R.E.A. Tax | | | | | 107,191.96 |
| TOTAL CHARGEABLES | | | | TOTAL | = |
| | | | | | 447,431.25 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = |
| | | | | | 184,015.13 (3) |
| | Zero if Less Than Zero | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|-------|---|------------|---|----------------|-------|---------------|
| 78.29 | x | 141.00 | x | 2.00 | | |
| | | | | | TOTAL | = |
| | | | | | | 22,077.78 (4) |
| ADH | | Per Capita | | Transp. Factor | | |

SALARY INCENTIVE AID

| | | | | | | |
|----------------------|---|---|----------------|--|---|----------------|
| A. 103.99 | Incentive Factor | x | 298.48 | | = | |
| | | | (Weighted ADM) | | | 31,038.94 |
| B. 14,743,581.78 | Adjusted District Assessed Valuation / 1000 | | | | = | 14,743.58 |
| C. Step A (-) Step B | | | | | = | 16,295.36 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | 325,907.20 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = | 532,000.11 (6) |

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 532,000.11 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: I018 - ALTUS

| | | | | | |
|--------------|-----------------------------------|---|-----------------------|----------|---------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 5,853.10 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 5,853.10 | x | Foundation Aid Factor | 2,115.54 | = 12,382,467.17 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|--------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 1,875,076.62 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 575,936.43 | x .75 | = 431,952.32 |
| School Land | | | 590,830.18 |
| Gross Production | | | 15,972.97 |
| Motor Vehicle Collections | | | 1,491,667.76 |
| R.E.A. Tax | | | 144,294.28 |
| TOTAL CHARGEABLES | | TOTAL | = 4,549,794.13 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 7,832,673.04 (3) |
| Zero if Less Than Zero | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|----------|---|------------|---|----------------|--|--------------|---|----------------|
| 2,047.58 | x | 42.00 | x | 2.00 | | TOTAL | = | 171,996.72 (4) |
| ADH | | Per Capita | | Transp. Factor | | | | |

SALARY INCENTIVE AID

| | | | | | | |
|----------------------|---|---|----------------|--|---|--------------------------|
| A. 103.99 | Incentive Factor | x | 5,853.10 | | = | 608,663.87 |
| | | | (Weighted ADM) | | | |
| B. 120,894,688.78 | Adjusted District Assessed Valuation / 1000 | | | | = | 120,894.69 |
| C. Step A (-) Step B | | | | | = | 487,769.18 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | 9,755,383.60 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = | 17,760,053.36 (6) |

| | | |
|----------------------------|-----------------------|--------------------------|
| Total Adjustments | | 0.00 (7) |
| Paid to Date | | 0.00 |
| Recoupments | | 0.00 |
| Adjustment To Paid To Date | | 0.00 |
| TOTAL NET STATE AID | (Amount 6 + 7) | 17,760,053.36 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: 1040 - OLUSTEE-ELDORADO

2024

Weighted ADM

Full

414.65

High Year

2024

Weighted ADM

414.65

x Foundation Aid Factor

2,115.54 =

877,208.66 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 229,595.29

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

31,043.25 x .75

= 23,282.44

School Land

31,647.45

Gross Production

856.08

Motor Vehicle Collections

80,342.35

R.E.A. Tax

142,562.14

TOTAL CHARGEABLES

TOTAL

= 508,285.75 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 368,922.91 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

69.21

x

167.00

x

2.00

TOTAL

= 23,116.14 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

414.65

= 43,119.45

(Weighted ADM)

B. 14,582,193.65

Adjusted District Assessed Valuation / 1000

= 14,582.19

C. Step A (-) Step B

= 28,537.26

Step C x 20 Mills =

SALARY INCENTIVE AID

= 570,745.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 962,784.25 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

962,784.25 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: I054 - BLAIR

| | | | | |
|--------------|-----------------------------------|---|-----------------------|---------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 348.61 | |
| High Year | 2024 | | | |
| Weighted ADM | 348.61 | x | Foundation Aid Factor | 2,115.54 = 737,498.40 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 144,994.45 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 32,657.26 | x .75 | = 24,492.95 |
| School Land | | | 34,164.23 |
| Gross Production | | | 921.96 |
| Motor Vehicle Collections | | | 84,779.58 |
| R.E.A. Tax | | | 13,440.69 |
| TOTAL CHARGEABLES | | TOTAL | = 302,793.86 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 434,704.54 (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|-------|---|------------|---|----------------|--|--------------|---|---------------|
| 85.21 | x | 90.00 | x | 2.00 | | TOTAL | = | 15,337.80 (4) |
| ADH | | Per Capita | | Transp. Factor | | | | |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|---|----------------|
| A. 103.99 | Incentive Factor | x | 348.61 | = | 36,251.95 |
| | | | (Weighted ADM) | | |
| B. 9,042,178.56 | Adjusted District Assessed Valuation / 1000 | | | = | 9,042.18 |
| C. Step A (-) Step B | | | | = | 27,209.77 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 544,195.40 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | 994,237.74 (6) |

| | | |
|-----------------------------------|-----------------------|-----------------------|
| Total Adjustments | 0.00 | (7) |
| Paid to Date | 0.00 | |
| Recoupments | 0.00 | |
| Adjustment To Paid To Date | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | 994,237.74 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 34 - JEFFERSON District: 1001 - RYAN

2024

Weighted ADM

Full

616.33

High Year

2024

Weighted ADM

616.33

x Foundation Aid Factor

2,115.54 =

1,303,870.77 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 235,833.73

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

53,619.67 x .75

= 40,214.75

School Land

44,151.92

Gross Production

12,035.31

Motor Vehicle Collections

111,422.52

R.E.A. Tax

115,694.30

TOTAL CHARGEABLES

TOTAL

= 559,352.53 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 744,518.24 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

156.74

x

132.00

x

2.00

TOTAL

= 41,379.36 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

616.33

= 64,092.16

(Weighted ADM)

B. 14,275,649.72

Adjusted District Assessed Valuation / 1000

= 14,275.65

C. Step A (-) Step B

= 49,816.51

Step C x 20 Mills =

SALARY INCENTIVE AID

= 996,330.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,782,227.80 (6)

2023 Maintenance of Effort Penalty assessed in FY 2025 (penalty was for Terral who annexed with Ryan)

7,800.00

FY25 Underpaid Teacher Penalty

35,396.00

Total Adjustments 43,196.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,739,031.80 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 34 - JEFFERSON District: I014 - RINGLING

2024

Weighted ADM

Full

735.94

High Year

2024

Weighted ADM

735.94

x Foundation Aid Factor

2,115.54 =

1,556,910.51 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 355,477.83

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

82,036.61 x .75

= 61,527.46

School Land

66,178.10

Gross Production

18,017.18

Motor Vehicle Collections

166,267.01

R.E.A. Tax

133,655.93

TOTAL CHARGEABLES

TOTAL

= 801,123.51 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 755,787.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

303.56

x

101.00

x

2.00

TOTAL

= 61,319.12 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

735.94

= 76,530.40

(Weighted ADM)

B. 19,996,507.24

Adjusted District Assessed Valuation / 1000

= 19,996.51

C. Step A (-) Step B

= 56,533.89

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,130,677.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,947,783.92 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,947,783.92 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 34 - JEFFERSON District: 1023 - WAURIKA

2024

Weighted ADM

Full

891.28

High Year

2024

Weighted ADM

891.28

x Foundation Aid Factor

2,115.54 =

1,885,538.49 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 371,538.05

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

91,003.73 x .75

= 68,252.80

School Land

76,930.78

Gross Production

20,964.83

Motor Vehicle Collections

193,958.02

R.E.A. Tax

143,593.26

TOTAL CHARGEABLES

TOTAL

= 875,237.74 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,010,300.75 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

316.31

x

92.00

x

2.00

TOTAL

= 58,201.04 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

891.28

=

92,684.21

(Weighted ADM)

B. 22,358,579.33

Adjusted District Assessed Valuation / 1000

=

22,358.58

C. Step A (-) Step B

=

70,325.63

Step C x 20 Mills =

SALARY INCENTIVE AID

=

1,406,512.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

2,475,014.39 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,475,014.39 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: C007 - MANNSVILLE

2024

Weighted ADM

Full

261.00

High Year

2024

Weighted ADM

261.00

x Foundation Aid Factor

2,115.54 =

552,155.94 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 153,716.76

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

30,811.36 x .75

= 23,108.52

School Land

12,721.86

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

25,751.87

TOTAL CHARGEABLES

TOTAL

= 215,299.01 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 336,856.93 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

23.57

x

136.00

x

2.00

TOTAL

= 6,411.04 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

261.00

= 27,141.39

(Weighted ADM)

B. 9,112,380.90

Adjusted District Assessed Valuation / 1000

= 9,112.38

C. Step A (-) Step B

= 18,029.01

Step C x 20 Mills =

SALARY INCENTIVE AID

= 360,580.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 703,848.17 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

703,848.17 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: C010 - RAVIA

2024

Weighted ADM

Full

156.28

High Year

2024

Weighted ADM

156.28

x Foundation Aid Factor

2,115.54 =

330,616.59 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 187,725.61

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

33,165.42 x .75

= 24,874.07

School Land

15,893.62

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

14,527.75

TOTAL CHARGEABLES

TOTAL

= 243,021.05 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 87,595.54 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

62.06

x

90.00

x

2.00

TOTAL

= 11,170.80 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

156.28

= 16,251.56

(Weighted ADM)

B. 11,888,892.50

Adjusted District Assessed Valuation / 1000

= 11,888.89

C. Step A (-) Step B

= 4,362.67

Step C x 20 Mills =

SALARY INCENTIVE AID

= 87,253.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 186,019.74 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

186,019.74 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: 1002 - MILL CREEK

2024

Weighted ADM

Full

359.06

High Year

2024

Weighted ADM

359.06

x Foundation Aid Factor

2,115.54 =

759,605.79 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 794,498.81

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

74,809.71 x .75

= 56,107.28

School Land

33,243.65

Gross Production

53,160.71

Motor Vehicle Collections

83,931.15

R.E.A. Tax

41,497.96

TOTAL CHARGEABLES

TOTAL

= 1,062,439.56 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

128.52

x

110.00

x

2.00

TOTAL

= 28,274.40 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

359.06

= 37,338.65

(Weighted ADM)

B. 50,429,844.55

Adjusted District Assessed Valuation / 1000

= 50,429.84

C. Step A (-) Step B

= (13,091.19)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 28,274.40 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

28,274.40 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: I020 - TISHOMINGO

2024

Weighted ADM

Full

1,644.50

High Year

2024

Weighted ADM

1,644.50

x Foundation Aid Factor

2,115.54 =

3,479,005.53 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 779,783.10

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

305,688.25 x .75

= 229,266.19

School Land

145,161.82

Gross Production

232,069.84

Motor Vehicle Collections

366,843.10

R.E.A. Tax

81,742.63

TOTAL CHARGEABLES

TOTAL

= 1,834,866.68 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,644,138.85 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

489.11

x

86.00

x

2.00

TOTAL

= 84,126.92 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,644.50

= 171,011.56

(Weighted ADM)

B. 46,805,708.56

Adjusted District Assessed Valuation / 1000

= 46,805.71

C. Step A (-) Step B

= 124,205.85

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,484,117.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,212,382.77 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,212,382.77 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: I029 - MILBURN

2024

Weighted ADM

Full

390.18

High Year

2024

Weighted ADM

390.18

x Foundation Aid Factor

2,115.54 =

825,441.40 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 238,007.02

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

70,948.92 x .75

= 53,211.69

School Land

33,845.32

Gross Production

54,168.88

Motor Vehicle Collections

85,190.62

R.E.A. Tax

28,810.48

TOTAL CHARGEABLES

TOTAL

= 493,234.01 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 332,207.39 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

160.41

x

79.00

x

2.00

TOTAL

= 25,344.78 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

390.18

= 40,574.82

(Weighted ADM)

B. 14,041,711.95

Adjusted District Assessed Valuation / 1000

= 14,041.71

C. Step A (-) Step B

= 26,533.11

Step C x 20 Mills =

SALARY INCENTIVE AID

= 530,662.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 888,214.37 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

888,214.37 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: I035 - COLEMAN

2024

Weighted ADM

Full

474.93

High Year

2024

Weighted ADM

474.93

x Foundation Aid Factor

2,115.54 =

1,004,733.41 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 197,155.67

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

93,379.34 x .75

= 70,034.51

School Land

34,147.93

Gross Production

54,470.02

Motor Vehicle Collections

86,986.72

R.E.A. Tax

33,636.42

TOTAL CHARGEABLES

TOTAL

= 476,431.27 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 528,302.14 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

208.48

x

73.00

x

2.00

TOTAL

= 30,438.08 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

474.93

= 49,387.97

(Weighted ADM)

B. 12,337,024.61

Adjusted District Assessed Valuation / 1000

= 12,337.02

C. Step A (-) Step B

= 37,050.95

Step C x 20 Mills =

SALARY INCENTIVE AID

= 741,019.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,299,759.22 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,299,759.22 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: I037 - WAPANUCKA

2024

Weighted ADM

Full

403.48

High Year

2024

Weighted ADM

403.48

x Foundation Aid Factor

2,115.54 =

853,578.08 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 263,970.42

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

84,563.72 x .75

= 63,422.79

School Land

35,943.12

Gross Production

57,528.32

Motor Vehicle Collections

90,458.99

R.E.A. Tax

31,525.02

TOTAL CHARGEABLES

TOTAL

= 542,848.66 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 310,729.42 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

125.24

x

103.00

x

2.00

TOTAL

= 25,799.44 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

403.48

= 41,957.89

(Weighted ADM)

B. 15,790,319.83

Adjusted District Assessed Valuation / 1000

= 15,790.32

C. Step A (-) Step B

= 26,167.57

Step C x 20 Mills =

SALARY INCENTIVE AID

= 523,351.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 859,880.26 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

859,880.26 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 36 - KAY District: C027 - PECKHAM

| | | | | |
|--------------|-----------------------------------|-------------------------|----------|------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 233.39 | |
| High Year | 2024 | | | |
| Weighted ADM | 233.39 | x Foundation Aid Factor | 2,115.54 | = 493,745.88 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|-------------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | <u>610,158.83</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | <u>41,778.43</u> | x .75 | = 31,333.82 |
| School Land | | | 21,031.67 |
| Gross Production | | | 0.00 |
| Motor Vehicle Collections | | | 0.00 |
| R.E.A. Tax | | | 73,565.00 |
| TOTAL CHARGEABLES | | TOTAL | = <u>736,089.32 (2)</u> |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = <u>0.00 (3)</u> |

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|---------------|---|--------------|---|----------------|-------|------------------------|
| <u>117.94</u> | x | <u>90.00</u> | x | <u>2.00</u> | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = <u>21,229.20 (4)</u> |

SALARY INCENTIVE AID

| | | | | | |
|------------------------------|---|-----------------------------|--|---|----------------------|
| A. 103.99 | Incentive Factor x | <u>233.39</u> | | = | <u>24,270.23</u> |
| | | (Weighted ADM) | | | |
| B. 38,254,471.98 | Adjusted District Assessed Valuation / 1000 | | | = | <u>38,254.47</u> |
| C. Step A (-) Step B | | | | = | <u>(13,984.24)</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | <u>0.00 (5)</u> |
| TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | | | = | <u>21,229.20 (6)</u> |

| | | |
|-----------------------------------|----------------|----------------------|
| Total Adjustments | <u>0.00</u> | (7) |
| Paid to Date | <u>0.00</u> | |
| Recoupments | <u>0.00</u> | |
| Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>21,229.20 (8)</u> |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 36 - KAY District: C050 - KILDARE

| | | | | |
|--|-----------------------------------|------------------------------|------------|----------------|
| | | 2024 | | |
| | Weighted ADM | Full | | |
| | | 208.18 | | |
| High Year | 2024 | | | |
| Weighted ADM | 208.18 | x Foundation Aid Factor | 2,115.54 = | 440,413.12 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | = | 582,357.22 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | |
| 75% of County 4-Mill Levy | | 31,947.07 x .75 | = | 23,960.30 |
| School Land | | | | 16,222.90 |
| Gross Production | | | | 0.00 |
| Motor Vehicle Collections | | | | 0.00 |
| R.E.A. Tax | | | | 57,530.37 |
| TOTAL CHARGEABLES | | | TOTAL = | 680,070.79 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | = | 0.00 (3) |
| Zero if Less Than Zero | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|-------|---|------------|---|----------------|---------|---------------|
| 96.99 | x | 97.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL = | 18,816.06 (4) |

SALARY INCENTIVE AID

| | | | | |
|---|---|-----------------------------|---|----------------------|
| A. 103.99 | Incentive Factor x | 208.18 | = | 21,648.64 |
| | | (Weighted ADM) | | |
| B. 35,337,209.82 | Adjusted District Assessed Valuation / 1000 | | = | 35,337.21 |
| C. Step A (-) Step B | | | = | (13,688.57) |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | = | 0.00 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = | 18,816.06 (6) |

| | | |
|----------------------------|------------------|-----|
| Total Adjustments | <u>0.00</u> | (7) |
| Paid to Date | <u>0.00</u> | |
| Recoupments | <u>0.00</u> | |
| Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | <u>18,816.06</u> | (8) |
| | (Amount 6 + 7) | |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 36 - KAY District: I045 - BLACKWELL

2024

Weighted ADM

Full

1,827.59

High Year

2024

Weighted ADM

1,827.59

x Foundation Aid Factor

2,115.54 =

3,866,339.75 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 958,464.99

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

376,201.74 x .75

= 282,151.31

School Land

190,896.47

Gross Production

36,314.82

Motor Vehicle Collections

481,475.07

R.E.A. Tax

72,162.41

TOTAL CHARGEABLES

TOTAL

= 2,021,465.07 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,844,874.68 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

622.65

x

59.00

x

2.00

TOTAL

= 73,472.70 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,827.59

= 190,051.08

(Weighted ADM)

B. 59,531,987.10

Adjusted District Assessed Valuation / 1000

= 59,531.99

C. Step A (-) Step B

= 130,519.09

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,610,381.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,528,729.18 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,528,729.18 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 36 - KAY District: 1071 - PONCA CITY

| | | | | |
|--------------|-----------------------------------|-------------------------|-----------------|----------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 7,553.09 | |
| High Year | 2024 | | | |
| Weighted ADM | <u>7,553.09</u> | x Foundation Aid Factor | <u>2,115.54</u> | = <u>15,978,864.02</u> (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|---------------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | <u>5,128,774.86</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | <u>1,493,635.36</u> | x .75 | = 1,120,226.52 |
| School Land | | | 757,069.13 |
| Gross Production | | | 144,033.52 |
| Motor Vehicle Collections | | | 1,911,298.66 |
| R.E.A. Tax | | | 65,564.55 |
| TOTAL CHARGEABLES | | TOTAL | = <u>9,126,967.24</u> (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = <u>6,851,896.78</u> (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|-----------------|---|--------------|---|----------------|-------|-------------------------|
| <u>1,873.11</u> | x | <u>53.00</u> | x | <u>2.00</u> | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = <u>198,549.66</u> (4) |

SALARY INCENTIVE AID

| | | | | | | |
|----------------------|---|---|-----------------|--|---|--------------------------|
| A. 103.99 | Incentive Factor | x | <u>7,553.09</u> | | = | <u>785,445.83</u> |
| | | | (Weighted ADM) | | | |
| B. 324,712,747.76 | Adjusted District Assessed Valuation / 1000 | | | | = | <u>324,712.75</u> |
| C. Step A (-) Step B | | | | | = | <u>460,733.08</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | <u>9,214,661.60</u> (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = | <u>16,265,108.04</u> (6) |

| | | | |
|----------------------------|-----------------------------------|----------------------|-----|
| | Total Adjustments | <u>0.00</u> | (7) |
| | Paid to Date | <u>0.00</u> | |
| | Recoupments | <u>0.00</u> | |
| | Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>16,265,108.04</u> | (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 36 - KAY District: I087 - TONKAWA

| | | | | |
|--------------|-----------------------------------|-------------------------|-----------------|---------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 1,257.14 | |
| High Year | 2024 | | | |
| Weighted ADM | <u>1,257.14</u> | x Foundation Aid Factor | <u>2,115.54</u> | = <u>2,659,529.96</u> (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|---------------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | <u>544,685.30</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | <u>279,934.76</u> | x .75 | = 209,951.07 |
| School Land | | | 141,472.39 |
| Gross Production | | | 26,922.16 |
| Motor Vehicle Collections | | | 358,063.34 |
| R.E.A. Tax | | | 76,841.96 |
| TOTAL CHARGEABLES | | TOTAL | = <u>1,357,936.22</u> (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = <u>1,301,593.74</u> (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|---------------|---|--------------|---|----------------|-------|------------------------|
| <u>277.85</u> | x | <u>84.00</u> | x | <u>2.00</u> | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = <u>46,678.80</u> (4) |

SALARY INCENTIVE AID

| | | | | | | |
|----------------------|---|------------------------------|--------------------|--|---|-------------------------|
| A. 103.99 | Incentive Factor | x | <u>1,257.14</u> | | = | <u>130,729.99</u> |
| | | | (Weighted ADM) | | | |
| B. 34,196,236.43 | Adjusted District Assessed Valuation / 1000 | | | | = | <u>34,196.24</u> |
| C. Step A (-) Step B | | | | | = | <u>96,533.75</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | <u>1,930,675.00</u> (5) |
| | | TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | | = | <u>3,278,947.54</u> (6) |

| | | |
|----------------------------|----------------|-------------------------|
| Total Adjustments | <u>0.00</u> | (7) |
| Paid to Date | <u>0.00</u> | |
| Recoupments | <u>0.00</u> | |
| Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>3,278,947.54</u> (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 36 - KAY District: I125 - NEWKIRK

| | | | | |
|--------------|-----------------------------------|-------------------------|----------|--------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 1,360.26 | |
| High Year | 2024 | | | |
| Weighted ADM | 1,360.26 | x Foundation Aid Factor | 2,115.54 | = 2,877,684.44 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|--------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 922,314.14 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 254,358.20 | x .75 | = 190,768.65 |
| School Land | | | 128,244.05 |
| Gross Production | | | 24,409.79 |
| Motor Vehicle Collections | | | 325,240.12 |
| R.E.A. Tax | | | 178,540.71 |
| TOTAL CHARGEABLES | | TOTAL | = 1,769,517.46 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 1,108,166.98 (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|-----------------|
| 515.86 | x | 92.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 94,918.24 (4) |

SALARY INCENTIVE AID

| | | | | | | |
|----------------------|---|------------------------------|--------------------|--|---|------------------|
| A. 103.99 | Incentive Factor | x | 1,360.26 | | = | 141,453.44 |
| | | | (Weighted ADM) | | | |
| B. 56,695,140.45 | Adjusted District Assessed Valuation / 1000 | | | | = | 56,695.14 |
| C. Step A (-) Step B | | | | | = | 84,758.30 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | 1,695,166.00 (5) |
| | | TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | | = | 2,898,251.22 (6) |

| | | | |
|----------------------------|----------------|------|------------------|
| Total Adjustments | | 0.00 | (7) |
| Paid to Date | | 0.00 | |
| Recoupments | | 0.00 | |
| Adjustment To Paid To Date | | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | | 2,898,251.22 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I002 - DOVER

2024

Weighted ADM

Full

363.15

High Year

2024

Weighted ADM

363.15

x Foundation Aid Factor

2,115.54 =

768,258.35 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,463,095.48

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

112,122.52 x .75

= 84,091.89

School Land

29,582.66

Gross Production

547,449.44

Motor Vehicle Collections

74,975.24

R.E.A. Tax

157,110.81

TOTAL CHARGEABLES

TOTAL

= 2,356,305.52 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

114.09

x

101.00

x

2.00

TOTAL

= 23,046.18 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

363.15

= 37,763.97

(Weighted ADM)

B. 91,500,655.36

Adjusted District Assessed Valuation / 1000

= 91,500.66

C. Step A (-) Step B

= (53,736.69)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 23,046.18 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

23,046.18 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I003 - LOMEGA

2024

Weighted ADM

Full

429.59

High Year

2024

Weighted ADM

429.59

x Foundation Aid Factor

2,115.54 =

908,814.83 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,168,539.84

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

141,138.73 x .75

= 105,854.05

School Land

37,510.48

Gross Production

695,148.69

Motor Vehicle Collections

94,408.60

R.E.A. Tax

164,629.38

TOTAL CHARGEABLES

TOTAL

= 2,266,091.04 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

180.39

x

110.00

x

2.00

TOTAL

= 39,685.80 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

429.59

= 44,673.06

(Weighted ADM)

B. 72,238,098.44

Adjusted District Assessed Valuation / 1000

= 72,238.10

C. Step A (-) Step B

= (27,565.04)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 39,685.80 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

39,685.80 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I007 - KINGFISHER

2024

Weighted ADM

Full

2,189.11

High Year

2024

Weighted ADM

2,189.11

x Foundation Aid Factor

2,115.54 =

4,631,149.77 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 2,273,280.10

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

856,788.38 x .75

= 642,591.29

School Land

227,377.76

Gross Production

4,212,603.84

Motor Vehicle Collections

573,071.41

R.E.A. Tax

243,914.25

TOTAL CHARGEABLES

TOTAL

= 8,172,838.65 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

500.98

x

77.00

x

2.00

TOTAL

= 77,150.92 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,189.11

= 227,645.55

(Weighted ADM)

B. 141,725,692.25

Adjusted District Assessed Valuation / 1000

= 141,725.69

C. Step A (-) Step B

= 85,919.86

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,718,397.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,795,548.12 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,795,548.12 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I016 - HENNESSEY

2024

Weighted ADM

Full

1,433.92

High Year

2024

Weighted ADM

1,433.92

x Foundation Aid Factor

2,115.54 =

3,033,515.12 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,550,056.39

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

541,841.89 x .75

= 406,381.42

School Land

143,739.51

Gross Production

2,662,842.42

Motor Vehicle Collections

362,410.04

R.E.A. Tax

199,424.20

TOTAL CHARGEABLES

TOTAL

= 5,324,853.98 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

409.40

x

88.00

x

2.00

TOTAL

= 72,054.40 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,433.92

= 149,113.34

(Weighted ADM)

B. 97,242,330.32

Adjusted District Assessed Valuation / 1000

= 97,242.33

C. Step A (-) Step B

= 51,871.01

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,037,420.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,109,474.60 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,109,474.60 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I089 - CASHION

2024

Weighted ADM

Full

1,158.02

High Year

2024

Weighted ADM

1,158.02

x Foundation Aid Factor

2,115.54 =

2,449,837.63 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,718,677.64

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

476,585.15 x .75

= 357,438.86

School Land

126,061.85

Gross Production

2,334,033.05

Motor Vehicle Collections

318,720.11

R.E.A. Tax

167,777.86

TOTAL CHARGEABLES

TOTAL

= 5,022,709.37 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

513.32

x

64.00

x

2.00

TOTAL

= 65,704.96 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,158.02

= 120,422.50

(Weighted ADM)

B. 111,429,135.14

Adjusted District Assessed Valuation / 1000

= 111,429.14

C. Step A (-) Step B

= 8,993.36

Step C x 20 Mills =

SALARY INCENTIVE AID

= 179,867.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 245,572.16 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

245,572.16 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I105 - OKARCHE

2024

Weighted ADM

Full

710.63

High Year

2024

Weighted ADM

710.63

x Foundation Aid Factor

2,115.54 =

1,503,366.19 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,786,983.49

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

280,621.54 x .75

= 210,466.16

School Land

73,835.08

Gross Production

1,365,628.51

Motor Vehicle Collections

187,626.27

R.E.A. Tax

122,053.94

TOTAL CHARGEABLES

TOTAL

= 3,746,593.45 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

214.77

x

90.00

x

2.00

TOTAL

= 38,658.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

710.63

(Weighted ADM)

= 73,898.41

B. 110,375,756.40

Adjusted District Assessed Valuation / 1000

= 110,375.76

C. Step A (-) Step B

= (36,477.35)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 38,658.60 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

38,658.60 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 38 - KIOWA District: I001 - HOBART

| | | | | |
|--------------|-----------------------------------|---|-----------------------|-------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 1,183.17 | |
| High Year | 2024 | | | |
| Weighted ADM | 1,183.17 | x | Foundation Aid Factor | 2,115.54 = |
| | | | | <u>2,503,043.46 (1)</u> |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|---------------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | <u>481,913.42</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | <u>211,428.90</u> | x .75 | = 158,571.68 |
| School Land | | | 120,930.15 |
| Gross Production | | | 5,265.64 |
| Motor Vehicle Collections | | | 306,154.91 |
| R.E.A. Tax | | | 91,631.68 |
| TOTAL CHARGEABLES | | TOTAL | = <u>1,164,467.48 (2)</u> |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = <u>1,338,575.98 (3)</u> |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|---------------|---|--------------|---|----------------|-------|------------------------|
| <u>152.35</u> | x | <u>92.00</u> | x | <u>2.00</u> | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = <u>28,032.40 (4)</u> |

SALARY INCENTIVE AID

| | | | | | | |
|----------------------|---|---|-----------------|--|---|-------------------------|
| A. 103.99 | Incentive Factor | x | <u>1,183.17</u> | | = | <u>123,037.85</u> |
| | | | (Weighted ADM) | | | |
| B. 29,583,389.57 | Adjusted District Assessed Valuation / 1000 | | | | = | <u>29,583.39</u> |
| C. Step A (-) Step B | | | | | = | <u>93,454.46</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | <u>1,869,089.20 (5)</u> |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = | <u>3,235,697.58 (6)</u> |

| | | | |
|----------------------------|-----------------------------------|-------------|-------------------------|
| | Total Adjustments | <u>0.00</u> | (7) |
| | Paid to Date | <u>0.00</u> | |
| | Recoupments | <u>0.00</u> | |
| | Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | | <u>3,235,697.58 (8)</u> |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 38 - KIOWA District: I002 - LONE WOLF

2024

Weighted ADM

Full

175.51

High Year

2024

Weighted ADM

175.51

x Foundation Aid Factor

2,115.54 =

371,298.43 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 132,743.95

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

30,365.57 x .75

= 22,774.18

School Land

17,698.77

Gross Production

768.73

Motor Vehicle Collections

44,106.59

R.E.A. Tax

61,741.57

TOTAL CHARGEABLES

TOTAL

= 279,833.79 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 91,464.64 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

54.37

x

163.00

x

2.00

TOTAL

= 17,724.62 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

175.51

= 18,251.28

(Weighted ADM)

B. 7,997,877.57

Adjusted District Assessed Valuation / 1000

= 7,997.88

C. Step A (-) Step B

= 10,253.40

Step C x 20 Mills =

SALARY INCENTIVE AID

= 205,068.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 314,257.26 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

314,257.26 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 38 - KIOWA District: I003 - MOUNTAIN VIEW-GOTEBO

2024

Weighted ADM

Full

617.23

High Year

2024

Weighted ADM

617.23

x Foundation Aid Factor

2,115.54 =

1,305,774.75 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 637,423.36

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

77,904.03 x .75

= 58,428.02

School Land

44,683.96

Gross Production

1,944.89

Motor Vehicle Collections

112,858.94

R.E.A. Tax

160,067.19

TOTAL CHARGEABLES

TOTAL

= 1,015,406.36 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 290,368.39 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

116.74

x

167.00

x

2.00

TOTAL

= 38,991.16 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

617.23

= 64,185.75

(Weighted ADM)

B. 38,246,595.62

Adjusted District Assessed Valuation / 1000

= 38,246.60

C. Step A (-) Step B

= 25,939.15

Step C x 20 Mills =

SALARY INCENTIVE AID

= 518,783.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 848,142.55 (6)

2023 Excess Cost Penalty assessed in FY 2025

21,398.90

Total Adjustments 21,398.90 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

826,743.65 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 38 - KIOWA District: 1004 - SNYDER

| | | | | |
|--------------|-----------------------------------|-------------------------|----------|--------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 910.56 | |
| High Year | 2024 | | | |
| Weighted ADM | 910.56 | x Foundation Aid Factor | 2,115.54 | = 1,926,326.10 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|--------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 501,341.94 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 134,041.86 | x .75 | = 100,531.40 |
| School Land | | | 76,850.38 |
| Gross Production | | | 3,345.16 |
| Motor Vehicle Collections | | | 194,171.78 |
| R.E.A. Tax | | | 171,162.53 |
| TOTAL CHARGEABLES | | TOTAL | = 1,047,403.19 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 878,922.91 (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|-----------------|
| 215.48 | x | 143.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 61,627.28 (4) |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|---|-------------------------|
| A. 103.99 | Incentive Factor | x | 910.56 | = | 94,689.13 |
| | | | (Weighted ADM) | | |
| B. 30,057,242.17 | Adjusted District Assessed Valuation / 1000 | | | = | 30,057.24 |
| C. Step A (-) Step B | | | | = | 64,631.89 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 1,292,637.80 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | 2,233,187.99 (6) |

| | | |
|----------------------------|-----------------------|-------------------------|
| Total Adjustments | 0.00 | (7) |
| Paid to Date | 0.00 | |
| Recoupments | 0.00 | |
| Adjustment To Paid To Date | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | 2,233,187.99 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 39 - LATIMER District: C004 - PANOLA

2024

Weighted ADM

Full

143.15

High Year

2024

Weighted ADM

143.15

x Foundation Aid Factor

2,115.54 =

302,839.55 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 158,959.91

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

11,978.05 x .75

= 8,983.54

School Land

10,507.27

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

55,854.00

TOTAL CHARGEABLES

TOTAL

= 234,304.72 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 68,534.83 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

55.29

x

145.00

x

2.00

TOTAL

= 16,034.10 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

143.15

= 14,886.17

(Weighted ADM)

B. 9,818,400.74

Adjusted District Assessed Valuation / 1000

= 9,818.40

C. Step A (-) Step B

= 5,067.77

Step C x 20 Mills =

SALARY INCENTIVE AID

= 101,355.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 185,924.33 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

185,924.33 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 39 - LATIMER District: 1001 - WILBURTON

2024

Weighted ADM

Full

1,584.81

High Year

2024

Weighted ADM

1,584.81

x Foundation Aid Factor

2,115.54 =

3,352,728.95 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 485,185.89

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

164,193.54 x .75

= 123,145.16

School Land

146,653.03

Gross Production

218,684.63

Motor Vehicle Collections

370,638.63

R.E.A. Tax

112,657.03

TOTAL CHARGEABLES

TOTAL

= 1,456,964.37 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,895,764.58 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

687.57

x

68.00

x

2.00

TOTAL

= 93,509.52 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,584.81

= 164,804.39

(Weighted ADM)

B. 31,322,523.88

Adjusted District Assessed Valuation / 1000

= 31,322.52

C. Step A (-) Step B

= 133,481.87

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,669,637.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,658,911.50 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,658,911.50 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 39 - LATIMER District: I002 - RED OAK

2024

Weighted ADM

Full

529.61

High Year

2024

Weighted ADM

529.61

x Foundation Aid Factor

2,115.54 =

1,120,411.14 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 254,950.59

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

58,989.13 x .75

= 44,241.85

School Land

52,897.85

Gross Production

78,809.50

Motor Vehicle Collections

133,040.08

R.E.A. Tax

34,099.53

TOTAL CHARGEABLES

TOTAL

= 598,039.40 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 522,371.74 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

236.64

x

86.00

x

2.00

TOTAL

= 40,702.08 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

529.61

= 55,074.14

(Weighted ADM)

B. 16,338,171.50

Adjusted District Assessed Valuation / 1000

= 16,338.17

C. Step A (-) Step B

= 38,735.97

Step C x 20 Mills =

SALARY INCENTIVE AID

= 774,719.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,337,793.22 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,337,793.22 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 39 - LATIMER District: I003 - BUFFALO VALLEY

2024

Weighted ADM

Full

368.60

High Year

2024

Weighted ADM

368.60

x Foundation Aid Factor

2,115.54 =

779,788.04 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 168,461.95

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

43,543.83 x .75

= 32,657.87

School Land

38,216.72

Gross Production

57,133.61

Motor Vehicle Collections

97,935.74

R.E.A. Tax

32,448.26

TOTAL CHARGEABLES

TOTAL

= 426,854.15 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 352,933.89 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

194.50

x

92.00

x

2.00

TOTAL

= 35,788.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

368.60

= 38,330.71

(Weighted ADM)

B. 10,328,752.22

Adjusted District Assessed Valuation / 1000

= 10,328.75

C. Step A (-) Step B

= 28,001.96

Step C x 20 Mills =

SALARY INCENTIVE AID

= 560,039.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 948,761.09 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

948,761.09 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: C004 - SHADY POINT

2024

Weighted ADM

Full

345.27

High Year

2024

Weighted ADM

345.27

x Foundation Aid Factor

2,115.54 =

730,432.50 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 113,146.58

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

21,385.28 x .75

= 16,038.96

School Land

25,433.35

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

4,767.08

TOTAL CHARGEABLES

TOTAL

= 159,385.97 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 571,046.53 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

102.47

x

33.00

x

2.00

TOTAL

= 6,763.02 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

345.27

= 35,904.63

(Weighted ADM)

B. 7,023,375.32

Adjusted District Assessed Valuation / 1000

= 7,023.38

C. Step A (-) Step B

= 28,881.25

Step C x 20 Mills =

SALARY INCENTIVE AID

= 577,625.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,155,434.55 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,155,434.55 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: C011 - MONROE

2024

Weighted ADM

Full

174.66

High Year

2024

Weighted ADM

174.66

x Foundation Aid Factor

2,115.54 =

369,500.22 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 103,829.36

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

16,608.41 x .75

= 12,456.31

School Land

19,955.55

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

22,397.73

TOTAL CHARGEABLES

TOTAL

= 158,638.95 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 210,861.27 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

75.01

x

90.00

x

2.00

TOTAL

= 13,501.80 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

174.66

= 18,162.89

(Weighted ADM)

B. 6,206,178.06

Adjusted District Assessed Valuation / 1000

= 6,206.18

C. Step A (-) Step B

= 11,956.71

Step C x 20 Mills =

SALARY INCENTIVE AID

= 239,134.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 463,497.27 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

463,497.27 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: C014 - HODGEN

2024

Weighted ADM

Full

474.68

High Year

2024

Weighted ADM

474.68

x Foundation Aid Factor

2,115.54 =

1,004,204.53 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 90,194.64

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

37,317.22 x .75

= 27,987.92

School Land

44,920.75

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

23,319.20

TOTAL CHARGEABLES

TOTAL

= 186,422.51 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 817,782.02 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

234.61

x

88.00

x

2.00

TOTAL

= 41,291.36 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

474.68

= 49,361.97

(Weighted ADM)

B. 5,417,095.27

Adjusted District Assessed Valuation / 1000

= 5,417.10

C. Step A (-) Step B

= 43,944.87

Step C x 20 Mills =

SALARY INCENTIVE AID

= 878,897.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,737,970.78 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,737,970.78 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: C039 - FANSHAWE

2024

Weighted ADM

Full

174.89

High Year

2024

Weighted ADM

174.89

x Foundation Aid Factor

2,115.54 =

369,986.79 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 101,895.11

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

14,221.49 x .75

= 10,666.12

School Land

17,152.53

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

11,420.97

TOTAL CHARGEABLES

TOTAL

= 141,134.73 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 228,852.06 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

66.14

x

108.00

x

2.00

TOTAL

= 14,286.24 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

174.89

= 18,186.81

(Weighted ADM)

B. 6,093,815.81

Adjusted District Assessed Valuation / 1000

= 6,093.82

C. Step A (-) Step B

= 12,092.99

Step C x 20 Mills =

SALARY INCENTIVE AID

= 241,859.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 484,998.10 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

484,998.10 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I002 - SPIRO

2024

Weighted ADM

Full

1,916.72

High Year

2024

Weighted ADM

1,916.72

x Foundation Aid Factor

2,115.54 =

4,054,897.83 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 780,556.97

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

145,081.86 x .75

= 108,811.40

School Land

174,537.73

Gross Production

13,318.92

Motor Vehicle Collections

440,490.47

R.E.A. Tax

97,936.48

TOTAL CHARGEABLES

TOTAL

= 1,615,651.97 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,439,245.86 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

912.21

x

51.00

x

2.00

TOTAL

= 93,045.42 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,916.72

= 199,319.71

(Weighted ADM)

B. 48,907,078.17

Adjusted District Assessed Valuation / 1000

= 48,907.08

C. Step A (-) Step B

= 150,412.63

Step C x 20 Mills =

SALARY INCENTIVE AID

= 3,008,252.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 5,540,543.88 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

5,540,543.88 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I003 - HEAVENER

2024

Weighted ADM

Full

1,487.75

High Year

2024

Weighted ADM

1,487.75

x Foundation Aid Factor

2,115.54 =

3,147,394.64 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 419,589.73

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

125,865.87 x .75

= 94,399.40

School Land

151,222.20

Gross Production

11,545.50

Motor Vehicle Collections

382,632.96

R.E.A. Tax

42,154.44

TOTAL CHARGEABLES

TOTAL

= 1,101,544.23 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,045,850.41 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

663.30

x

79.00

x

2.00

TOTAL

= 104,801.40 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,487.75

= 154,711.12

(Weighted ADM)

B. 26,489,250.69

Adjusted District Assessed Valuation / 1000

= 26,489.25

C. Step A (-) Step B

= 128,221.87

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,564,437.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,715,089.21 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,715,089.21 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I007 - POCOLA

2024

Weighted ADM

Full

1,309.31

High Year

2024

Weighted ADM

1,309.31

x Foundation Aid Factor

2,115.54 =

2,769,897.68 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 350,740.68

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

104,975.22 x .75

= 78,731.42

School Land

126,255.30

Gross Production

9,635.60

Motor Vehicle Collections

318,827.48

R.E.A. Tax

71,724.51

TOTAL CHARGEABLES

TOTAL

= 955,914.99 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,813,982.69 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

659.00

x

33.00

x

2.00

TOTAL

= 43,494.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,309.31

= 136,155.15

(Weighted ADM)

B. 22,184,735.96

Adjusted District Assessed Valuation / 1000

= 22,184.74

C. Step A (-) Step B

= 113,970.41

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,279,408.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,136,884.89 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,136,884.89 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I016 - LE FLORE

2024

Weighted ADM

Full

471.85

High Year

2024

Weighted ADM

471.85

x Foundation Aid Factor

2,115.54 =

998,217.55 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 132,238.62

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

34,427.91 x .75

= 25,820.93

School Land

41,412.11

Gross Production

3,160.17

Motor Vehicle Collections

104,514.86

R.E.A. Tax

43,964.07

TOTAL CHARGEABLES

TOTAL

= 351,110.76 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 647,106.79 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

228.73

x

92.00

x

2.00

TOTAL

= 42,086.32 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

471.85

= 49,067.68

(Weighted ADM)

B. 7,898,190.91

Adjusted District Assessed Valuation / 1000

= 7,898.19

C. Step A (-) Step B

= 41,169.49

Step C x 20 Mills =

SALARY INCENTIVE AID

= 823,389.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,512,582.91 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,512,582.91 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I017 - CAMERON

2024

Weighted ADM

Full

533.19

High Year

2024

Weighted ADM

533.19

x Foundation Aid Factor

2,115.54 =

1,127,984.77 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 305,126.74

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

44,671.13 x .75

= 33,503.35

School Land

53,561.48

Gross Production

4,094.36

Motor Vehicle Collections

136,386.29

R.E.A. Tax

32,266.27

TOTAL CHARGEABLES

TOTAL

= 564,938.49 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 563,046.28 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

251.52

x

73.00

x

2.00

TOTAL

= 36,721.92 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

533.19

= 55,446.43

(Weighted ADM)

B. 18,227,403.53

Adjusted District Assessed Valuation / 1000

= 18,227.40

C. Step A (-) Step B

= 37,219.03

Step C x 20 Mills =

SALARY INCENTIVE AID

= 744,380.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,344,148.80 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,344,148.80 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I020 - PANAMA

2024

Weighted ADM

Full

1,304.90

High Year

2024

Weighted ADM

1,304.90

x Foundation Aid Factor

2,115.54 =

2,760,568.15 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 600,329.88

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

103,886.21 x .75

= 77,914.66

School Land

125,036.56

Gross Production

9,541.75

Motor Vehicle Collections

315,603.98

R.E.A. Tax

30,394.99

TOTAL CHARGEABLES

TOTAL

= 1,158,821.82 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,601,746.33 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

567.03

x

57.00

x

2.00

TOTAL

= 64,641.42 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,304.90

= 135,696.55

(Weighted ADM)

B. 37,923,555.50

Adjusted District Assessed Valuation / 1000

= 37,923.56

C. Step A (-) Step B

= 97,772.99

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,955,459.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,621,847.55 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,621,847.55 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I026 - BOKOSHE

2024

Weighted ADM

Full

268.79

High Year

2024

Weighted ADM

268.79

x Foundation Aid Factor

2,115.54 =

568,636.00 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 132,698.83

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

21,700.44 x .75

= 16,275.33

School Land

26,163.37

Gross Production

1,994.71

Motor Vehicle Collections

65,721.57

R.E.A. Tax

18,924.68

TOTAL CHARGEABLES

TOTAL

= 261,778.49 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 306,857.51 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

84.06

x

90.00

x

2.00

TOTAL

= 15,130.80 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

268.79

= 27,951.47

(Weighted ADM)

B. 8,106,220.42

Adjusted District Assessed Valuation / 1000

= 8,106.22

C. Step A (-) Step B

= 19,845.25

Step C x 20 Mills =

SALARY INCENTIVE AID

= 396,905.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 718,893.31 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

718,893.31 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: 1029 - POTEAU

2024

Weighted ADM

Full

3,942.00

High Year

2024

Weighted ADM

3,942.00

x Foundation Aid Factor

2,115.54 =

8,339,458.68 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,255,415.70

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

305,196.24 x .75

= 228,897.18

School Land

367,408.94

Gross Production

28,030.57

Motor Vehicle Collections

926,191.70

R.E.A. Tax

42,935.99

TOTAL CHARGEABLES

TOTAL

= 2,848,880.08 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 5,490,578.60 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,665.55

x

33.00

x

2.00

TOTAL

= 109,926.30 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

3,942.00

=

409,928.58

(Weighted ADM)

B. 79,206,038.01

Adjusted District Assessed Valuation / 1000

=

79,206.04

C. Step A (-) Step B

=

330,722.54

Step C x 20 Mills =

SALARY INCENTIVE AID

=

6,614,450.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

12,214,955.70 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

12,214,955.70 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I049 - WISTER

| | | | | |
|--------------|--------------|-------------------------|----------|--------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 777.32 | |
| High Year | 2024 | | | |
| Weighted ADM | 777.32 | x Foundation Aid Factor | 2,115.54 | = 1,644,451.55 (1) |

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|---------------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | <u>189,318.24</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | <u>70,144.15</u> | x .75 | = 52,608.11 |
| School Land | | | 84,505.46 |
| Gross Production | | | 6,447.50 |
| Motor Vehicle Collections | | | 213,085.83 |
| R.E.A. Tax | | | 15,020.41 |
| TOTAL CHARGEABLES | | TOTAL | = <u>560,985.55 (2)</u> |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = <u>1,083,466.00 (3)</u> |

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|---------------|---|--------------|---|----------------|--|--------------|---|----------------------|
| <u>331.08</u> | x | <u>79.00</u> | x | <u>2.00</u> | | TOTAL | = | <u>52,310.64 (4)</u> |
| ADH | | Per Capita | | Transp. Factor | | | | |

SALARY INCENTIVE AID

| | | | | | | |
|------------------------------|---|-----------------------------|----------------|--|---|-------------------------|
| A. 103.99 | Incentive Factor | x | <u>777.32</u> | | = | <u>80,833.51</u> |
| | | | (Weighted ADM) | | | |
| B. 11,459,941.93 | Adjusted District Assessed Valuation / 1000 | | | | = | <u>11,459.94</u> |
| C. Step A (-) Step B | | | | | = | <u>69,373.57</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | <u>1,387,471.40 (5)</u> |
| TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | | | | = | <u>2,523,248.04 (6)</u> |

| | | |
|-----------------------------------|----------------|-------------------------|
| Total Adjustments | <u>0.00</u> | (7) |
| Paid to Date | <u>0.00</u> | |
| Recoupments | <u>0.00</u> | |
| Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>2,523,248.04 (8)</u> |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I052 - TALIHINA

2024

Weighted ADM

Full

1,095.84

High Year

2024

Weighted ADM

1,095.84

x Foundation Aid Factor

2,115.54 =

2,318,293.35 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 153,507.79

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

72,747.40 x .75

= 54,560.55

School Land

87,700.12

Gross Production

6,687.91

Motor Vehicle Collections

220,573.73

R.E.A. Tax

19,654.69

TOTAL CHARGEABLES

TOTAL

= 542,684.79 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,775,608.56 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

383.44

x

79.00

x

2.00

TOTAL

= 60,583.52 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,095.84

= 113,956.40

(Weighted ADM)

B. 9,624,204.39

Adjusted District Assessed Valuation / 1000

= 9,624.20

C. Step A (-) Step B

= 104,332.20

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,086,644.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,922,836.08 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,922,836.08 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I062 - WHITESBORO

2024

Weighted ADM

Full

633.70

High Year

2024

Weighted ADM

633.70

x Foundation Aid Factor

2,115.54 =

1,340,617.70 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 102,218.50

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

29,760.95 x .75

= 22,320.71

School Land

35,976.43

Gross Production

2,741.93

Motor Vehicle Collections

90,213.32

R.E.A. Tax

39,304.44

TOTAL CHARGEABLES

TOTAL

= 292,775.33 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,047,842.37 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

176.29

x

125.00

x

2.00

TOTAL

= 44,072.50 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

633.70

= 65,898.46

(Weighted ADM)

B. 6,240,445.48

Adjusted District Assessed Valuation / 1000

= 6,240.45

C. Step A (-) Step B

= 59,658.01

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,193,160.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,285,075.07 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,285,075.07 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I067 - HOWE

2024

Weighted ADM

Full

1,139.99

High Year

2024

Weighted ADM

1,139.99

x Foundation Aid Factor

2,115.54 =

2,411,694.44 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 176,232.66

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

96,395.36 x .75

= 72,296.52

School Land

115,827.17

Gross Production

8,844.25

Motor Vehicle Collections

293,262.83

R.E.A. Tax

18,399.28

TOTAL CHARGEABLES

TOTAL

= 684,862.71 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,726,831.73 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

579.10

x

33.00

x

2.00

TOTAL

= 38,220.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,139.99

(Weighted ADM)

= 118,547.56

B. 10,778,756.04

Adjusted District Assessed Valuation / 1000

= 10,778.76

C. Step A (-) Step B

= 107,768.80

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,155,376.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,920,428.33 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,920,428.33 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I091 - ARKOMA

2024

Weighted ADM

Full

627.11

High Year

2024

Weighted ADM

627.11

x Foundation Aid Factor

2,115.54 =

1,326,676.29 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 116,128.59

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

53,762.14 x .75

= 40,321.61

School Land

64,624.50

Gross Production

4,932.41

Motor Vehicle Collections

163,255.15

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 389,262.26 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 937,414.03 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

65.73

x

33.00

x

2.00

TOTAL

= 4,338.18 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

627.11

= 65,213.17

(Weighted ADM)

B. 7,317,491.57

Adjusted District Assessed Valuation / 1000

= 7,317.49

C. Step A (-) Step B

= 57,895.68

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,157,913.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,099,665.81 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,099,665.81 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: C005 - WHITE ROCK

2024

Weighted ADM

Full

278.48

High Year

2024

Weighted ADM

278.48

x Foundation Aid Factor

2,115.54 =

589,135.58 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 173,253.29

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

57,198.89 x .75

= 42,899.17

School Land

24,258.49

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

74,424.42

TOTAL CHARGEABLES

TOTAL

= 314,835.37 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 274,300.21 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

136.38

x

77.00

x

2.00

TOTAL

= 21,002.52 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

278.48

= 28,959.14

(Weighted ADM)

B. 10,343,480.07

Adjusted District Assessed Valuation / 1000

= 10,343.48

C. Step A (-) Step B

= 18,615.66

Step C x 20 Mills =

SALARY INCENTIVE AID

= 372,313.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 667,615.93 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

667,615.93 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I001 - CHANDLER

2024

Weighted ADM

Full

1,728.36

High Year

2024

Weighted ADM

1,728.36

x Foundation Aid Factor

2,115.54 =

3,656,414.71 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 924,365.65

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

437,927.46 x .75

= 328,445.60

School Land

188,448.97

Gross Production

74,352.86

Motor Vehicle Collections

474,280.52

R.E.A. Tax

84,679.29

TOTAL CHARGEABLES

TOTAL

= 2,074,572.89 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,581,841.82 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

974.28

x

42.00

x

2.00

TOTAL

= 81,839.52 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,728.36

= 179,732.16

(Weighted ADM)

B. 56,744,361.31

Adjusted District Assessed Valuation / 1000

= 56,744.36

C. Step A (-) Step B

= 122,987.80

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,459,756.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,123,437.34 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,123,437.34 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I003 - DAVENPORT

2024

Weighted ADM

Full

673.86

High Year

2024

Weighted ADM

673.86

x Foundation Aid Factor

2,115.54 =

1,425,577.78 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 286,962.90

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

149,158.19 x .75

= 111,868.64

School Land

64,106.95

Gross Production

25,298.60

Motor Vehicle Collections

161,515.73

R.E.A. Tax

36,932.34

TOTAL CHARGEABLES

TOTAL

= 686,685.16 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 738,892.62 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

222.80

x

77.00

x

2.00

TOTAL

= 34,311.20 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

673.86

= 70,074.70

(Weighted ADM)

B. 17,980,131.81

Adjusted District Assessed Valuation / 1000

= 17,980.13

C. Step A (-) Step B

= 52,094.57

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,041,891.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,815,095.22 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,815,095.22 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I004 - WELLSTON

2024

Weighted ADM

Full

836.62

High Year

2024

Weighted ADM

836.62

x Foundation Aid Factor

2,115.54 =

1,769,903.07 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 368,422.89

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

182,940.14 x .75

= 137,205.11

School Land

86,314.26

Gross Production

34,050.41

Motor Vehicle Collections

217,061.99

R.E.A. Tax

108,747.00

TOTAL CHARGEABLES

TOTAL

= 951,801.66 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 818,101.41 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

363.51

x

70.00

x

2.00

TOTAL

= 50,891.40 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

836.62

= 87,000.11

(Weighted ADM)

B. 22,872,275.43

Adjusted District Assessed Valuation / 1000

= 22,872.28

C. Step A (-) Step B

= 64,127.83

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,282,556.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,151,549.41 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,151,549.41 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I054 - STROUD

2024

Weighted ADM

Full

1,423.78

High Year

2024

Weighted ADM

1,423.78

x Foundation Aid Factor

2,115.54 =

3,012,063.54 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 4,760,510.69

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

347,346.15 x .75

= 260,509.61

School Land

148,865.66

Gross Production

58,773.44

Motor Vehicle Collections

375,964.90

R.E.A. Tax

152,006.43

TOTAL CHARGEABLES

TOTAL

= 5,756,630.73 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

415.64

x

79.00

x

2.00

TOTAL

= 65,671.12 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,423.78

= 148,058.88

(Weighted ADM)

B. 300,537,290.80

Adjusted District Assessed Valuation / 1000

= 300,537.29

C. Step A (-) Step B

= (152,478.41)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 65,671.12 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

65,671.12 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I095 - MEEKER

2024

Weighted ADM

Full

1,289.91

High Year

2024

Weighted ADM

1,289.91

x Foundation Aid Factor

2,115.54 =

2,728,856.20 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 476,080.93

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

280,658.91 x .75

= 210,494.18

School Land

120,235.28

Gross Production

47,472.61

Motor Vehicle Collections

303,749.39

R.E.A. Tax

118,789.82

TOTAL CHARGEABLES

TOTAL

= 1,276,822.21 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,452,033.99 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

573.12

x

73.00

x

2.00

TOTAL

= 83,675.52 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,289.91

= 134,137.74

(Weighted ADM)

B. 28,788,837.05

Adjusted District Assessed Valuation / 1000

= 28,788.84

C. Step A (-) Step B

= 105,348.90

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,106,978.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,642,687.51 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,642,687.51 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I103 - PRAGUE

2024

Weighted ADM

Full

1,688.91

High Year

2024

Weighted ADM

1,688.91

x Foundation Aid Factor

2,115.54 =

3,572,956.66 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 663,879.23

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

423,514.12 x .75

= 317,635.59

School Land

181,248.08

Gross Production

71,575.06

Motor Vehicle Collections

458,319.20

R.E.A. Tax

217,267.47

TOTAL CHARGEABLES

TOTAL

= 1,909,924.63 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,663,032.03 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

676.02

x

62.00

x

2.00

TOTAL

= 83,826.48 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,688.91

= 175,629.75

(Weighted ADM)

B. 40,367,628.30

Adjusted District Assessed Valuation / 1000

= 40,367.63

C. Step A (-) Step B

= 135,262.12

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,705,242.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,452,100.91 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,452,100.91 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I105 - CARNEY

2024

Weighted ADM

Full

448.82

High Year

2024

Weighted ADM

448.82

x Foundation Aid Factor

2,115.54 =

949,496.66 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 130,201.91

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

87,306.68 x .75

= 65,480.01

School Land

37,519.12

Gross Production

14,806.24

Motor Vehicle Collections

94,529.34

R.E.A. Tax

87,815.47

TOTAL CHARGEABLES

TOTAL

= 430,352.09 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 519,144.57 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

138.77

x

77.00

x

2.00

TOTAL

= 21,370.58 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

448.82

= 46,672.79

(Weighted ADM)

B. 7,924,644.61

Adjusted District Assessed Valuation / 1000

= 7,924.64

C. Step A (-) Step B

= 38,748.15

Step C x 20 Mills =

SALARY INCENTIVE AID

= 774,963.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,315,478.15 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,315,478.15 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I134 - AGRA

| | | | | |
|--------------|-----------------------------------|---|-----------------------|-----------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 527.70 | |
| High Year | 2024 | | | |
| Weighted ADM | 527.70 | x | Foundation Aid Factor | 2,115.54 = 1,116,370.46 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 218,287.73 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 125,809.65 | x .75 | = 94,357.24 |
| School Land | | | 54,152.19 |
| Gross Production | | | 21,364.88 |
| Motor Vehicle Collections | | | 136,256.54 |
| R.E.A. Tax | | | 32,295.19 |
| TOTAL CHARGEABLES | | TOTAL | = 556,713.77 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 559,656.69 (3) |
| Zero if Less Than Zero | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|--|-----------------------|
| 212.20 | x | 68.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | TOTAL = 28,859.20 (4) |

SALARY INCENTIVE AID

| | | | | | |
|------------------------------|---|-----------------------------|----------------|---|-------------------------|
| A. 103.99 | Incentive Factor | x | 527.70 | = | 54,875.52 |
| | | | (Weighted ADM) | | |
| B. 12,908,795.23 | Adjusted District Assessed Valuation / 1000 | | | = | 12,908.80 |
| C. Step A (-) Step B | | | | = | 41,966.72 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 839,334.40 (5) |
| TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | | | = | 1,427,850.29 (6) |

| | |
|----------------------------|--|
| Total Adjustments | 0.00 (7) |
| Paid to Date | 0.00 |
| Recoupments | 0.00 |
| Adjustment To Paid To Date | 0.00 |
| TOTAL NET STATE AID | (Amount 6 + 7) 1,427,850.29 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 42 - LOGAN District: I001 - GUTHRIE

| | | | | |
|--------------|-----------------------------------|-------------------------|-----------------|----------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 5,682.66 | |
| High Year | 2024 | | | |
| Weighted ADM | <u>5,682.66</u> | x Foundation Aid Factor | <u>2,115.54</u> | = <u>12,021,894.54</u> (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|---------------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | <u>3,316,599.85</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | <u>1,038,584.88</u> | x .75 | = 778,938.66 |
| School Land | | | 576,333.55 |
| Gross Production | | | 480,177.72 |
| Motor Vehicle Collections | | | 1,457,330.78 |
| R.E.A. Tax | | | 115,728.21 |
| TOTAL CHARGEABLES | | TOTAL | = <u>6,725,108.77</u> (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = <u>5,296,785.77</u> (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|-----------------|---|--------------|---|----------------|--|--------------|---|-----------------------|
| <u>2,238.19</u> | x | <u>33.00</u> | x | <u>2.00</u> | | TOTAL | = | <u>147,720.54</u> (4) |
| ADH | | Per Capita | | Transp. Factor | | | | |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|-----------------|---|--------------------------|
| A. 103.99 | Incentive Factor | x | <u>5,682.66</u> | = | <u>590,939.81</u> |
| | | | (Weighted ADM) | | |
| B. 209,381,303.55 | Adjusted District Assessed Valuation / 1000 | | | = | <u>209,381.30</u> |
| C. Step A (-) Step B | | | | = | <u>381,558.51</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | <u>7,631,170.20</u> (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | <u>13,075,676.51</u> (6) |

| | | | |
|----------------------------|-----------------------------------|----------------------|-----|
| | Total Adjustments | <u>0.00</u> | (7) |
| | Paid to Date | <u>0.00</u> | |
| | Recoupments | <u>0.00</u> | |
| | Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>13,075,676.51</u> | (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 42 - LOGAN District: 1002 - CRESCENT

2024

Weighted ADM

Full

1,013.22

High Year

2024

Weighted ADM

1,013.22

x Foundation Aid Factor

2,115.54 =

2,143,507.44 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 614,533.02

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

178,871.64 x .75

= 134,153.73

School Land

99,544.42

Gross Production

82,899.19

Motor Vehicle Collections

251,070.46

R.E.A. Tax

128,269.30

TOTAL CHARGEABLES

TOTAL

= 1,310,470.12 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 833,037.32 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

411.68

x

75.00

x

2.00

TOTAL

= 61,752.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,013.22

= 105,364.75

(Weighted ADM)

B. 38,488,492.62

Adjusted District Assessed Valuation / 1000

= 38,488.49

C. Step A (-) Step B

= 66,876.26

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,337,525.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,232,314.52 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,232,314.52 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 42 - LOGAN District: I003 - MULHALL-ORLANDO

2024

Weighted ADM

Full

466.83

High Year

2024

Weighted ADM

466.83

x Foundation Aid Factor

2,115.54 =

987,597.54 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 492,278.31

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

71,875.37 x .75

= 53,906.53

School Land

39,862.40

Gross Production

33,214.69

Motor Vehicle Collections

100,848.36

R.E.A. Tax

212,072.84

TOTAL CHARGEABLES

TOTAL

= 932,183.13 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 55,414.41 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

196.79

x

106.00

x

2.00

TOTAL

= 41,719.48 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

466.83

= 48,545.65

(Weighted ADM)

B. 30,153,519.46

Adjusted District Assessed Valuation / 1000

= 30,153.52

C. Step A (-) Step B

= 18,392.13

Step C x 20 Mills =

SALARY INCENTIVE AID

= 367,842.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 464,976.49 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

464,976.49 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 42 - LOGAN District: I014 - COYLE

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|----------|--------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 651.65 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 651.65 | x | Foundation Aid Factor | 2,115.54 | = 1,378,591.64 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | = | 532,225.38 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | 102,524.11 | x .75 | = 76,893.08 |
| School Land | | | | | 56,706.24 |
| Gross Production | | | | | 47,269.63 |
| Motor Vehicle Collections | | | | | 143,807.08 |
| R.E.A. Tax | | | | | 318,415.80 |
| TOTAL CHARGEABLES | | | | TOTAL | = 1,175,317.21 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = 203,274.43 (3) |
| Zero if Less Than Zero | | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|-----------------|
| 239.07 | x | 90.00 | x | 2.00 | | |
| | | | | | TOTAL | = 43,032.60 (4) |
| ADH | | Per Capita | | Transp. Factor | | |

SALARY INCENTIVE AID

| | | | | | |
|---|---|-----------------------------|----------------|--|------------------|
| A. 103.99 | Incentive Factor | x | 651.65 | | = 67,765.08 |
| | | | (Weighted ADM) | | |
| B. 31,513,588.88 | Adjusted District Assessed Valuation / 1000 | | | | = 31,513.59 |
| C. Step A (-) Step B | | | | | = 36,251.49 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = 725,029.80 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | | | = 971,336.83 (6) |

2023 Excess Cost Penalty assessed in FY 2025 29,838.64

Total Adjustments 29,838.64 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 941,498.19 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 43 - LOVE District: I004 - THACKERVILLE

2024

Weighted ADM

Full

474.94

High Year

2024

Weighted ADM

474.94

x Foundation Aid Factor

2,115.54 =

1,004,754.57 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 790,588.26

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

89,793.50 x .75

= 67,345.13

School Land

48,715.29

Gross Production

289,265.64

Motor Vehicle Collections

122,731.54

R.E.A. Tax

85,165.92

TOTAL CHARGEABLES

TOTAL

= 1,403,811.78 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

213.76

x

70.00

x

2.00

TOTAL

= 29,926.40 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

474.94

(Weighted ADM)

= 49,389.01

B. 48,741,569.90

Adjusted District Assessed Valuation / 1000

= 48,741.57

C. Step A (-) Step B

= 647.44

Step C x 20 Mills =

SALARY INCENTIVE AID

= 12,948.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 42,875.20 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

42,875.20 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 43 - LOVE District: 1005 - TURNER

| | | | | |
|--------------|-----------------------------------|-------------------------|----------|--------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 736.75 | |
| High Year | 2024 | | | |
| Weighted ADM | 736.75 | x Foundation Aid Factor | 2,115.54 | = 1,558,624.10 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|--------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 464,624.99 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 97,677.07 | x .75 | = 73,257.80 |
| School Land | | | 52,555.10 |
| Gross Production | | | 311,847.23 |
| Motor Vehicle Collections | | | 132,931.41 |
| R.E.A. Tax | | | 276,967.55 |
| TOTAL CHARGEABLES | | TOTAL | = 1,312,184.08 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 246,440.02 (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|-----------------|
| 294.64 | x | 92.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 54,213.76 (4) |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|---|-------------------------|
| A. 103.99 | Incentive Factor | x | 736.75 | = | 76,614.63 |
| | | | (Weighted ADM) | | |
| B. 27,298,765.42 | Adjusted District Assessed Valuation / 1000 | | | = | 27,298.77 |
| C. Step A (-) Step B | | | | = | 49,315.86 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 986,317.20 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | 1,286,970.98 (6) |

| | | |
|----------------------------|-----------------------|-------------------------|
| Total Adjustments | 0.00 | (7) |
| Paid to Date | 0.00 | |
| Recoupments | 0.00 | |
| Adjustment To Paid To Date | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | 1,286,970.98 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 43 - LOVE District: I016 - MARIETTA

| | | | | | |
|---|--|------------------------------|-----------------------|----------|--------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 2,016.83 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 2,016.83 | x | Foundation Aid Factor | 2,115.54 | = 4,266,684.54 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| | Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | = 764,779.63 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| | 75% of County 4-Mill Levy | | 365,842.69 | x .75 | = 274,382.02 |
| | School Land | | | | 198,543.73 |
| | Gross Production | | | | 1,178,991.80 |
| | Motor Vehicle Collections | | | | 500,053.74 |
| | R.E.A. Tax | | | | 213,557.05 |
| | TOTAL CHARGEABLES | | | TOTAL | = 3,130,307.97 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = 1,136,376.57 (3) |
| | Zero if Less Than Zero | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|--------|---|------------|---|----------------|--|--------------|---|---------------|
| 802.44 | x | 62.00 | x | 2.00 | | TOTAL | = | 99,502.56 (4) |
| ADH | | Per Capita | | Transp. Factor | | | | |

SALARY INCENTIVE AID

| | | | | | | |
|----------------------|---|---|----------------|--|---|-------------------------|
| A. 103.99 | Incentive Factor | x | 2,016.83 | | = | 209,730.15 |
| | | | (Weighted ADM) | | | |
| B. 48,712,078.55 | Adjusted District Assessed Valuation / 1000 | | | | = | 48,712.08 |
| C. Step A (-) Step B | | | | | = | 161,018.07 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | 3,220,361.40 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = | 4,456,240.53 (6) |

| | | |
|----------------------------|-----------------------------------|-------------------------|
| | Total Adjustments | 0.00 (7) |
| | Paid to Date | 0.00 |
| | Recoupments | 0.00 |
| | Adjustment To Paid To Date | 0.00 |
| TOTAL NET STATE AID | (Amount 6 + 7) | 4,456,240.53 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 44 - MAJOR District: I001 - RINGWOOD

2024

Weighted ADM

Full

578.30

High Year

2024

Weighted ADM

578.30

x Foundation Aid Factor

2,115.54 =

1,223,416.78 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 418,083.80

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

205,188.56 x .75

= 153,891.42

School Land

63,526.91

Gross Production

390,491.15

Motor Vehicle Collections

160,571.32

R.E.A. Tax

96,129.11

TOTAL CHARGEABLES

TOTAL

= 1,282,693.71 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

183.64

x

88.00

x

2.00

TOTAL

= 32,320.64 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

578.30

= 60,137.42

(Weighted ADM)

B. 24,460,715.90

Adjusted District Assessed Valuation / 1000

= 24,460.72

C. Step A (-) Step B

= 35,676.70

Step C x 20 Mills =

SALARY INCENTIVE AID

= 713,534.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 745,854.64 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

745,854.64 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 44 - MAJOR District: 1004 - ALINE-CLEO

2024

Weighted ADM

Full

245.19

High Year

2024

Weighted ADM

245.19

x Foundation Aid Factor

2,115.54 =

518,709.25 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 782,225.97

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

60,136.95 x .75

= 45,102.71

School Land

18,895.76

Gross Production

115,832.76

Motor Vehicle Collections

47,158.37

R.E.A. Tax

160,545.46

TOTAL CHARGEABLES

TOTAL

= 1,169,761.03 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

81.03

x

152.00

x

2.00

TOTAL

= 24,633.12 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

245.19

= 25,497.31

(Weighted ADM)

B. 43,356,481.14

Adjusted District Assessed Valuation / 1000

= 43,356.48

C. Step A (-) Step B

= (17,859.17)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 24,633.12 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

24,633.12 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 44 - MAJOR District: I084 - FAIRVIEW

2024

Weighted ADM

Full

1,432.49

High Year

2024

Weighted ADM

1,432.49

x Foundation Aid Factor

2,115.54 =

3,030,489.89 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 876,271.06

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

413,814.59 x .75

= 310,360.94

School Land

128,318.38

Gross Production

788,526.43

Motor Vehicle Collections

323,903.38

R.E.A. Tax

230,184.41

TOTAL CHARGEABLES

TOTAL

= 2,657,564.60 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 372,925.29 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

281.41

x

103.00

x

2.00

TOTAL

= 57,970.46 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,432.49

= 148,964.64

(Weighted ADM)

B. 52,188,052.19

Adjusted District Assessed Valuation / 1000

= 52,188.05

C. Step A (-) Step B

= 96,776.59

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,935,531.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,366,427.55 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,366,427.55 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 44 - MAJOR District: 1092 - CIMARRON

2024

Weighted ADM

Full

359.04

High Year

2024

Weighted ADM

359.04

x Foundation Aid Factor

2,115.54 =

759,563.48 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,154,078.91

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

100,257.04 x .75

= 75,192.78

School Land

30,847.83

Gross Production

189,836.83

Motor Vehicle Collections

78,388.86

R.E.A. Tax

30,216.64

TOTAL CHARGEABLES

TOTAL

= 1,558,561.85 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

113.20

x

114.00

x

2.00

TOTAL

= 25,809.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

359.04

= 37,336.57

(Weighted ADM)

B. 66,769,787.54

Adjusted District Assessed Valuation / 1000

= 66,769.79

C. Step A (-) Step B

= (29,433.22)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 25,809.60 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

25,809.60 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 45 - MARSHALL District: I002 - MADILL

2024

Weighted ADM

Full

3,138.20

High Year

2024

Weighted ADM

3,138.20

x Foundation Aid Factor

2,115.54 =

6,638,987.63 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,331,512.71

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

452,008.64 x .75

= 339,006.48

School Land

296,303.55

Gross Production

215,075.87

Motor Vehicle Collections

745,257.42

R.E.A. Tax

208,330.82

TOTAL CHARGEABLES

TOTAL

= 3,135,486.85 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 3,503,500.78 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,303.48

x

59.00

x

2.00

TOTAL

= 153,810.64 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

3,138.20

= 326,341.42

(Weighted ADM)

B. 82,805,517.04

Adjusted District Assessed Valuation / 1000

= 82,805.52

C. Step A (-) Step B

= 243,535.90

Step C x 20 Mills =

SALARY INCENTIVE AID

= 4,870,718.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 8,528,029.42 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

8,528,029.42 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 45 - MARSHALL District: I003 - KINGSTON

2024

Weighted ADM

Full

2,924.40

High Year

2024

Weighted ADM

2,924.40

x Foundation Aid Factor

2,115.54 =

6,186,685.18 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,702,760.47

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

323,486.37 x .75

= 242,614.78

School Land

211,711.12

Gross Production

153,222.96

Motor Vehicle Collections

534,992.84

R.E.A. Tax

208,496.39

TOTAL CHARGEABLES

TOTAL

= 3,053,798.56 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 3,132,886.62 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,089.95

x

55.00

x

2.00

TOTAL

= 119,894.50 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,924.40

= 304,108.36

(Weighted ADM)

B. 104,720,816.31

Adjusted District Assessed Valuation / 1000

= 104,720.82

C. Step A (-) Step B

= 199,387.54

Step C x 20 Mills =

SALARY INCENTIVE AID

= 3,987,750.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 7,240,531.92 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

7,240,531.92 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: C035 - WICKLIFFE

2024

Weighted ADM

Full

216.47

High Year

2024

Weighted ADM

216.47

x Foundation Aid Factor

2,115.54 =

457,950.94 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 50,431.96

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

74,927.69 x .75

= 56,195.77

School Land

17,664.27

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

17,794.77

TOTAL CHARGEABLES

TOTAL

= 142,086.77 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 315,864.17 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

90.71

x

64.00

x

2.00

TOTAL

= 11,610.88 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

216.47

(Weighted ADM)

= 22,510.72

B. 3,063,909.98

Adjusted District Assessed Valuation / 1000

= 3,063.91

C. Step A (-) Step B

= 19,446.81

Step C x 20 Mills =

SALARY INCENTIVE AID

= 388,936.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 716,411.25 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

716,411.25 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: C043 - OSAGE

| | | | | |
|--------------|-----------------------------------|-------------------------|----------|------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 185.25 | |
| High Year | 2024 | | | |
| Weighted ADM | 185.25 | x Foundation Aid Factor | 2,115.54 | = 391,903.79 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 423,084.88 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 82,538.78 | x .75 | = 61,904.09 |
| School Land | | | 19,872.15 |
| Gross Production | | | 0.00 |
| Motor Vehicle Collections | | | 0.00 |
| R.E.A. Tax | | | 30,918.81 |
| TOTAL CHARGEABLES | | TOTAL | = 535,779.93 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 0.00 (3) |

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|-------|---|------------|---|----------------|-------|----------------|
| 49.62 | x | 90.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 8,931.60 (4) |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|---|---------------------|
| A. 103.99 | Incentive Factor | x | 185.25 | = | 19,264.15 |
| | | | (Weighted ADM) | | |
| B. 25,288,994.76 | Adjusted District Assessed Valuation / 1000 | | | = | 25,288.99 |
| C. Step A (-) Step B | | | | = | (6,024.84) |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 0.00 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | 8,931.60 (6) |

| | |
|---|---------------------|
| Total Adjustments | 0.00 (7) |
| Paid to Date | 0.00 |
| Recoupments | 0.00 |
| Adjustment To Paid To Date | 0.00 |
| TOTAL NET STATE AID (Amount 6 + 7) | 8,931.60 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: I001 - PRYOR

| | | | | |
|--------------|-----------------------------------|---|-----------------------|--|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 4,856.70 | |
| High Year | 2024 | | | |
| Weighted ADM | <u>4,856.70</u> | x | Foundation Aid Factor | <u>2,115.54</u> = <u>10,274,543.12</u> (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|----------------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | <u>15,354,119.58</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | <u>2,000,663.27</u> | x .75 | = 1,500,497.45 |
| School Land | | | 472,716.94 |
| Gross Production | | | 574.46 |
| Motor Vehicle Collections | | | 1,198,165.43 |
| R.E.A. Tax | | | 104,407.89 |
| TOTAL CHARGEABLES | | TOTAL | = <u>18,630,481.75</u> (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = <u>0.00</u> (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|-----------------|---|--------------|---|----------------|--|--------------|---|-----------------------|
| <u>1,605.72</u> | x | <u>33.00</u> | x | <u>2.00</u> | | TOTAL | = | <u>105,977.52</u> (4) |
| ADH | | Per Capita | | Transp. Factor | | | | |

SALARY INCENTIVE AID

| | | | | | | |
|------------------------------|---|-----------------------------|-----------------|--|---|-----------------------|
| A. 103.99 | Incentive Factor | x | <u>4,856.70</u> | | = | <u>505,048.23</u> |
| | | | (Weighted ADM) | | | |
| B. 972,395,160.48 | Adjusted District Assessed Valuation / 1000 | | | | = | <u>972,395.16</u> |
| C. Step A (-) Step B | | | | | = | <u>(467,346.93)</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | <u>0.00</u> (5) |
| TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | | | | = | <u>105,977.52</u> (6) |

| | | |
|-----------------------------------|----------------|-----------------------|
| Total Adjustments | <u>0.00</u> | (7) |
| Paid to Date | <u>0.00</u> | |
| Recoupments | <u>0.00</u> | |
| Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>105,977.52</u> (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: I002 - ADAIR

2024

Weighted ADM

Full

1,896.17

High Year

2024

Weighted ADM

1,896.17

x Foundation Aid Factor

2,115.54 =

4,011,423.48 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 797,377.20

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

747,932.16 x .75

= 560,949.12

School Land

178,007.34

Gross Production

216.37

Motor Vehicle Collections

448,434.58

R.E.A. Tax

124,828.97

TOTAL CHARGEABLES

TOTAL

= 2,109,813.58 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,901,609.90 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

883.34

x

59.00

x

2.00

TOTAL

= 104,234.12 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,896.17

= 197,182.72

(Weighted ADM)

B. 46,171,233.29

Adjusted District Assessed Valuation / 1000

= 46,171.23

C. Step A (-) Step B

= 151,011.49

Step C x 20 Mills =

SALARY INCENTIVE AID

= 3,020,229.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 5,026,073.82 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

5,026,073.82 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: I016 - SALINA

| | | | | |
|--|-----------------------------------|------------------------------|----------|--------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 1,358.47 | |
| High Year | 2024 | | | |
| Weighted ADM | 1,358.47 | x Foundation Aid Factor | 2,115.54 | = 2,873,897.62 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | |
| | | | | = 467,487.74 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | |
| 75% of County 4-Mill Levy | | 558,048.25 x .75 | | = 418,536.19 |
| School Land | | | | 131,803.58 |
| Gross Production | | | | 160.17 |
| Motor Vehicle Collections | | | | 334,185.56 |
| R.E.A. Tax | | | | 56,027.05 |
| TOTAL CHARGEABLES | | | TOTAL | = 1,408,200.29 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | = 1,465,697.33 (3) |
| Zero if Less Than Zero | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|-----------------|
| 624.50 | x | 55.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 68,695.00 (4) |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|--|---|-------------------------|
| A. 103.99 | Incentive Factor x | 1,358.47 | | = | 141,267.30 |
| | | (Weighted ADM) | | | |
| B. 28,892,938.31 | Adjusted District Assessed Valuation / 1000 | | | = | 28,892.94 |
| C. Step A (-) Step B | | | | = | 112,374.36 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 2,247,487.20 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | 3,781,879.53 (6) |

| | | |
|----------------------------|----------------|-------------------------|
| Total Adjustments | | 0.00 (7) |
| Paid to Date | | 0.00 |
| Recoupments | | 0.00 |
| Adjustment To Paid To Date | | 0.00 |
| TOTAL NET STATE AID | (Amount 6 + 7) | 3,781,879.53 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: I017 - LOCUST GROVE

2024

Weighted ADM

Full

2,084.71

High Year

2024

Weighted ADM

2,084.71

x Foundation Aid Factor

2,115.54 =

4,410,287.39 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 772,793.26

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

865,295.29 x .75

= 648,971.47

School Land

206,122.79

Gross Production

250.54

Motor Vehicle Collections

518,874.08

R.E.A. Tax

85,499.54

TOTAL CHARGEABLES

TOTAL

= 2,232,511.68 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,177,775.71 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

922.72

x

55.00

x

2.00

TOTAL

= 101,499.20 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,084.71

= 216,788.99

(Weighted ADM)

B. 46,841,265.67

Adjusted District Assessed Valuation / 1000

= 46,841.27

C. Step A (-) Step B

= 169,947.72

Step C x 20 Mills =

SALARY INCENTIVE AID

= 3,398,954.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 5,678,229.31 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

5,678,229.31 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: I032 - CHOUTEAU-MAZIE

2024

Weighted ADM

Full

1,458.73

High Year

2024

Weighted ADM

1,458.73

x Foundation Aid Factor

2,115.54 =

3,086,001.66 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 978,212.98

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

578,945.62 x .75

= 434,209.22

School Land

137,400.72

Gross Production

166.98

Motor Vehicle Collections

346,962.17

R.E.A. Tax

4,999,396.05

TOTAL CHARGEABLES

TOTAL

= 6,896,348.12 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

641.88

x

62.00

x

2.00

TOTAL

= 79,593.12 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,458.73

= 151,693.33

(Weighted ADM)

B. 60,808,492.97

Adjusted District Assessed Valuation / 1000

= 60,808.49

C. Step A (-) Step B

= 90,884.84

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,817,696.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,897,289.92 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,897,289.92 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I001 - NEWCASTLE

2024

Weighted ADM

Full

4,030.30

High Year

2024

Weighted ADM

4,030.30

x Foundation Aid Factor

2,115.54 =

8,526,260.86 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 2,783,235.01

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

589,047.96 x .75

= 441,785.97

School Land

441,188.81

Gross Production

975,651.92

Motor Vehicle Collections

1,115,396.97

R.E.A. Tax

284,642.36

TOTAL CHARGEABLES

TOTAL

= 6,041,901.04 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,484,359.82 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

2,199.26

x

33.00

x

2.00

TOTAL

= 145,151.16 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

4,030.30

= 419,110.90

(Weighted ADM)

B. 173,309,649.94

Adjusted District Assessed Valuation / 1000

= 173,309.65

C. Step A (-) Step B

= 245,801.25

Step C x 20 Mills =

SALARY INCENTIVE AID

= 4,916,025.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 7,545,535.98 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

7,545,535.98 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I002 - DIBBLE

2024

Weighted ADM

Full

1,343.10

High Year

2024

Weighted ADM

1,343.10

x Foundation Aid Factor

2,115.54 =

2,841,381.77 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 656,201.65

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

165,036.50 x .75

= 123,777.38

School Land

123,717.22

Gross Production

273,602.62

Motor Vehicle Collections

312,532.56

R.E.A. Tax

132,022.01

TOTAL CHARGEABLES

TOTAL

= 1,621,853.44 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,219,528.33 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

700.54

x

44.00

x

2.00

TOTAL

= 61,647.52 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,343.10

= 139,668.97

(Weighted ADM)

B. 40,295,985.27

Adjusted District Assessed Valuation / 1000

= 40,295.99

C. Step A (-) Step B

= 99,372.98

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,987,459.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,268,635.45 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,268,635.45 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I005 - WASHINGTON

2024

Weighted ADM

Full

1,808.26

High Year

2024

Weighted ADM

1,808.26

x Foundation Aid Factor

2,115.54 =

3,825,446.36 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 890,052.05

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

273,053.52 x .75

= 204,790.14

School Land

204,734.73

Gross Production

452,779.02

Motor Vehicle Collections

517,100.40

R.E.A. Tax

256,475.96

TOTAL CHARGEABLES

TOTAL

= 2,525,932.30 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,299,514.06 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

928.82

x

35.00

x

2.00

TOTAL

= 65,017.40 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,808.26

= 188,040.96

(Weighted ADM)

B. 55,214,146.85

Adjusted District Assessed Valuation / 1000

= 55,214.15

C. Step A (-) Step B

= 132,826.81

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,656,536.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,021,067.66 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,021,067.66 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I010 - WAYNE

| | | | | |
|--------------|-----------------------------------|---|-----------------------|-----------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 851.16 | |
| High Year | 2024 | | | |
| Weighted ADM | 851.16 | x | Foundation Aid Factor | 2,115.54 = 1,800,663.03 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|--------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 566,425.43 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 103,168.53 | x .75 | = 77,376.40 |
| School Land | | | 77,607.54 |
| Gross Production | | | 171,661.65 |
| Motor Vehicle Collections | | | 195,431.46 |
| R.E.A. Tax | | | 94,995.06 |
| TOTAL CHARGEABLES | | TOTAL | = 1,183,497.54 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 617,165.49 (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|--------|---|------------|---|----------------|--|--------------|---|---------------|
| 357.19 | x | 86.00 | x | 2.00 | | TOTAL | = | 61,436.68 (4) |
| ADH | | Per Capita | | Transp. Factor | | | | |

SALARY INCENTIVE AID

| | | | | | | |
|----------------------|---|---|----------------|--|---|-------------------------|
| A. 103.99 | Incentive Factor | x | 851.16 | | = | 88,512.13 |
| | | | (Weighted ADM) | | | |
| B. 34,958,654.46 | Adjusted District Assessed Valuation / 1000 | | | | = | 34,958.65 |
| C. Step A (-) Step B | | | | | = | 53,553.48 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | 1,071,069.60 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = | 1,749,671.77 (6) |

| | | |
|----------------------------|----------------|-------------------------|
| Total Adjustments | | 0.00 (7) |
| Paid to Date | | 0.00 |
| Recoupments | | 0.00 |
| Adjustment To Paid To Date | | 0.00 |
| TOTAL NET STATE AID | (Amount 6 + 7) | 1,749,671.77 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I015 - PURCELL

2024

Weighted ADM

Full

2,506.10

High Year

2024

Weighted ADM

2,506.10

x Foundation Aid Factor

2,115.54 =

5,301,754.79 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,012,741.71

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

332,983.66 x .75

= 249,737.75

School Land

249,227.47

Gross Production

551,125.77

Motor Vehicle Collections

630,479.11

R.E.A. Tax

47,295.20

TOTAL CHARGEABLES

TOTAL

= 2,740,607.01 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,561,147.78 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

876.56

x

33.00

x

2.00

TOTAL

= 57,852.96 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,506.10

= 260,609.34

(Weighted ADM)

B. 64,219,512.51

Adjusted District Assessed Valuation / 1000

= 64,219.51

C. Step A (-) Step B

= 196,389.83

Step C x 20 Mills =

SALARY INCENTIVE AID

= 3,927,796.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 6,546,797.34 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

6,546,797.34 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I029 - BLANCHARD

2024

Weighted ADM

Full

3,422.87

High Year

2024

Weighted ADM

3,422.87

x Foundation Aid Factor

2,115.54 =

7,241,218.40 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,683,743.69

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

505,888.98 x .75

= 379,416.74

School Land

378,413.02

Gross Production

836,772.17

Motor Vehicle Collections

957,802.81

R.E.A. Tax

234,052.75

TOTAL CHARGEABLES

TOTAL

= 4,470,201.18 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,771,017.22 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,607.49

x

33.00

x

2.00

TOTAL

= 106,094.34 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

3,422.87

=

355,944.25

(Weighted ADM)

B. 103,953,934.59

Adjusted District Assessed Valuation / 1000

=

103,953.93

C. Step A (-) Step B

=

251,990.32

Step C x 20 Mills =

SALARY INCENTIVE AID

=

5,039,806.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

7,916,917.96 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

=

7,916,917.96 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C001 - FOREST GROVE

2024

Weighted ADM

Full

314.31

High Year

2024

Weighted ADM

314.31

x Foundation Aid Factor

2,115.54 =

664,935.38 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 154,879.95

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

36,968.32 x .75

= 27,726.24

School Land

25,647.80

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

49,796.99

TOTAL CHARGEABLES

TOTAL

= 258,050.98 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 406,884.40 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

155.56

x

70.00

x

2.00

TOTAL

= 21,778.40 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

314.31

= 32,685.10

(Weighted ADM)

B. 9,753,145.69

Adjusted District Assessed Valuation / 1000

= 9,753.15

C. Step A (-) Step B

= 22,931.95

Step C x 20 Mills =

SALARY INCENTIVE AID

= 458,639.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 887,301.80 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

887,301.80 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C009 - LUKFATA

2024

Weighted ADM

Full

637.29

High Year

2024

Weighted ADM

637.29

x Foundation Aid Factor

2,115.54 =

1,348,212.49 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 140,728.64

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

90,879.86 x .75

= 68,159.90

School Land

63,763.95

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

34,570.25

TOTAL CHARGEABLES

TOTAL

= 307,222.74 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,040,989.75 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

323.70

x

33.00

x

2.00

TOTAL

= 21,364.20 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

637.29

= 66,271.79

(Weighted ADM)

B. 8,963,607.50

Adjusted District Assessed Valuation / 1000

= 8,963.61

C. Step A (-) Step B

= 57,308.18

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,146,163.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,208,517.55 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,208,517.55 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C023 - GLOVER

2024

Weighted ADM

Full

135.17

High Year

2024

Weighted ADM

135.17

x Foundation Aid Factor

2,115.54 =

285,957.54 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 40,796.55

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

18,144.03 x .75

= 13,608.02

School Land

12,740.32

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

16,611.06

TOTAL CHARGEABLES

TOTAL

= 83,755.95 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 202,201.59 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

61.16

x

81.00

x

2.00

TOTAL

= 9,907.92 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

135.17

= 14,056.33

(Weighted ADM)

B. 2,569,052.20

Adjusted District Assessed Valuation / 1000

= 2,569.05

C. Step A (-) Step B

= 11,487.28

Step C x 20 Mills =

SALARY INCENTIVE AID

= 229,745.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 441,855.11 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

441,855.11 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C037 - DENISON

2024

Weighted ADM

Full

530.33

High Year

2024

Weighted ADM

530.33

x Foundation Aid Factor

2,115.54 =

1,121,934.33 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 144,205.05

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

79,482.72 x .75

= 59,612.04

School Land

55,487.68

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

42,222.32

TOTAL CHARGEABLES

TOTAL

= 301,527.09 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 820,407.24 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

215.13

x

46.00

x

2.00

TOTAL

= 19,791.96 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

530.33

= 55,149.02

(Weighted ADM)

B. 9,103,854.35

Adjusted District Assessed Valuation / 1000

= 9,103.85

C. Step A (-) Step B

= 46,045.17

Step C x 20 Mills =

SALARY INCENTIVE AID

= 920,903.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,761,102.60 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,761,102.60 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C072 - HOLLY CREEK

2024

Weighted ADM

Full

440.63

High Year

2024

Weighted ADM

440.63

x Foundation Aid Factor

2,115.54 =

932,170.39 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 64,668.61

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

54,864.07 x .75

= 41,148.05

School Land

38,333.21

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

32,955.56

TOTAL CHARGEABLES

TOTAL

= 177,105.43 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 755,064.96 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

204.98

x

57.00

x

2.00

TOTAL

= 23,367.72 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

440.63

= 45,821.11

(Weighted ADM)

B. 3,916,935.92

Adjusted District Assessed Valuation / 1000

= 3,916.94

C. Step A (-) Step B

= 41,904.17

Step C x 20 Mills =

SALARY INCENTIVE AID

= 838,083.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,616,516.08 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,616,516.08 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I005 - IDABEL

2024

Weighted ADM

Full

2,287.41

High Year

2024

Weighted ADM

2,287.41

x Foundation Aid Factor

2,115.54 =

4,839,107.35 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 519,369.50

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

292,188.06 x .75

= 219,141.05

School Land

204,752.77

Gross Production

0.00

Motor Vehicle Collections

516,946.10

R.E.A. Tax

61,056.97

TOTAL CHARGEABLES

TOTAL

= 1,521,266.39 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 3,317,840.96 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

599.98

x

75.00

x

2.00

TOTAL

= 89,997.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,287.41

= 237,867.77

(Weighted ADM)

B. 33,229,014.68

Adjusted District Assessed Valuation / 1000

= 33,229.01

C. Step A (-) Step B

= 204,638.76

Step C x 20 Mills =

SALARY INCENTIVE AID

= 4,092,775.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 7,500,613.16 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

7,500,613.16 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I006 - HAWORTH

2024

Weighted ADM

Full

1,008.16

High Year

2024

Weighted ADM

1,008.16

x Foundation Aid Factor

2,115.54 =

2,132,802.81 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 153,314.38

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

119,507.11 x .75

= 89,630.33

School Land

84,032.74

Gross Production

0.00

Motor Vehicle Collections

211,426.42

R.E.A. Tax

87,809.37

TOTAL CHARGEABLES

TOTAL

= 626,213.24 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,506,589.57 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

417.33

x

90.00

x

2.00

TOTAL

= 75,119.40 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,008.16

= 104,838.56

(Weighted ADM)

B. 9,446,357.20

Adjusted District Assessed Valuation / 1000

= 9,446.36

C. Step A (-) Step B

= 95,392.20

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,907,844.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,489,552.97 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,489,552.97 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I011 - VALLIANT

2024

Weighted ADM

Full

1,492.87

High Year

2024

Weighted ADM

1,492.87

x Foundation Aid Factor

2,115.54 =

3,158,226.20 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,366,673.74

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

226,644.47 x .75

= 169,983.35

School Land

158,437.75

Gross Production

0.00

Motor Vehicle Collections

400,996.10

R.E.A. Tax

145,864.15

TOTAL CHARGEABLES

TOTAL

= 2,241,955.09 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 916,271.11 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

654.30

x

66.00

x

2.00

TOTAL

= 86,367.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,492.87

= 155,243.55

(Weighted ADM)

B. 90,266,035.20

Adjusted District Assessed Valuation / 1000

= 90,266.04

C. Step A (-) Step B

= 64,977.51

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,299,550.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,302,188.91 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,302,188.91 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I013 - EAGLETOWN

2024

Weighted ADM

Full

389.17

High Year

2024

Weighted ADM

389.17

x Foundation Aid Factor

2,115.54 =

823,304.70 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 127,994.47

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

42,203.93 x .75

= 31,652.95

School Land

29,667.74

Gross Production

0.00

Motor Vehicle Collections

74,665.48

R.E.A. Tax

28,222.61

TOTAL CHARGEABLES

TOTAL

= 292,203.25 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 531,101.45 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

124.80

x

152.00

x

2.00

TOTAL

= 37,939.20 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

389.17

= 40,469.79

(Weighted ADM)

B. 8,241,756.11

Adjusted District Assessed Valuation / 1000

= 8,241.76

C. Step A (-) Step B

= 32,228.03

Step C x 20 Mills =

SALARY INCENTIVE AID

= 644,560.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,213,601.25 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,213,601.25 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I014 - SMITHVILLE

2024

Weighted ADM

Full

647.72

High Year

2024

Weighted ADM

647.72

x Foundation Aid Factor

2,115.54 =

1,370,277.57 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 171,293.94

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

68,093.33 x .75

= 51,070.00

School Land

47,644.42

Gross Production

0.00

Motor Vehicle Collections

120,474.35

R.E.A. Tax

67,165.40

TOTAL CHARGEABLES

TOTAL

= 457,648.11 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 912,629.46 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

243.63

x

125.00

x

2.00

TOTAL

= 60,907.50 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

647.72

= 67,356.40

(Weighted ADM)

B. 11,019,094.75

Adjusted District Assessed Valuation / 1000

= 11,019.09

C. Step A (-) Step B

= 56,337.31

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,126,746.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,100,283.16 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,100,283.16 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I039 - WRIGHT CITY

2024

Weighted ADM

Full

854.10

High Year

2024

Weighted ADM

854.10

x Foundation Aid Factor

2,115.54 =

1,806,882.71 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 93,625.14

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

117,579.31 x .75

= 88,184.48

School Land

82,574.71

Gross Production

0.00

Motor Vehicle Collections

208,018.87

R.E.A. Tax

28,437.73

TOTAL CHARGEABLES

TOTAL

= 500,840.93 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,306,041.78 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

318.13

x

86.00

x

2.00

TOTAL

= 54,718.36 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

854.10

= 88,817.86

(Weighted ADM)

B. 6,055,959.98

Adjusted District Assessed Valuation / 1000

= 6,055.96

C. Step A (-) Step B

= 82,761.90

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,655,238.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,015,998.14 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,015,998.14 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I071 - BATTIEST

2024

Weighted ADM

Full

561.16

High Year

2024

Weighted ADM

561.16

x Foundation Aid Factor

2,115.54 =

1,187,156.43 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 604,270.75

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

55,286.64 x .75

= 41,464.98

School Land

38,869.85

Gross Production

0.00

Motor Vehicle Collections

97,810.69

R.E.A. Tax

85,259.27

TOTAL CHARGEABLES

TOTAL

= 867,675.54 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 319,480.89 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

181.72

x

147.00

x

2.00

TOTAL

= 53,425.68 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

561.16

= 58,355.03

(Weighted ADM)

B. 38,547,452.88

Adjusted District Assessed Valuation / 1000

= 38,547.45

C. Step A (-) Step B

= 19,807.58

Step C x 20 Mills =

SALARY INCENTIVE AID

= 396,151.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 769,058.17 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

769,058.17 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I074 - BROKEN BOW

2024

Weighted ADM

Full

2,771.29

High Year

2024

Weighted ADM

2,771.29

x Foundation Aid Factor

2,115.54 =

5,862,774.85 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 2,657,665.89

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

386,669.36 x .75

= 290,002.02

School Land

270,790.33

Gross Production

0.00

Motor Vehicle Collections

684,109.67

R.E.A. Tax

189,943.65

TOTAL CHARGEABLES

TOTAL

= 4,092,511.56 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,770,263.29 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,102.80

x

68.00

x

2.00

TOTAL

= 149,980.80 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,771.29

= 288,186.45

(Weighted ADM)

B. 171,905,943.51

Adjusted District Assessed Valuation / 1000

= 171,905.94

C. Step A (-) Step B

= 116,280.51

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,325,610.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,245,854.29 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,245,854.29 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: C003 - RYAL

2024

Weighted ADM

Full

101.88

High Year

2024

Weighted ADM

101.88

x Foundation Aid Factor

2,115.54 =

215,531.22 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 14,472.13

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

15,956.31 x .75

= 11,967.23

School Land

11,621.15

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 38,060.51 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 177,470.71 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

49.73

x

77.00

x

2.00

TOTAL

= 7,658.42 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

101.88

= 10,594.50

(Weighted ADM)

B. 848,804.99

Adjusted District Assessed Valuation / 1000

= 848.80

C. Step A (-) Step B

= 9,745.70

Step C x 20 Mills =

SALARY INCENTIVE AID

= 194,914.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 380,043.13 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

380,043.13 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: C016 - STIDHAM

2024

Weighted ADM

Full

202.37

High Year

2024

Weighted ADM

202.37

x Foundation Aid Factor

2,115.54 =

428,121.83 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 42,554.17

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

24,338.68 x .75

= 18,254.01

School Land

17,759.75

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

32,340.77

TOTAL CHARGEABLES

TOTAL

= 110,908.70 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 317,213.13 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

97.30

x

88.00

x

2.00

TOTAL

= 17,124.80 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

202.37

= 21,044.46

(Weighted ADM)

B. 2,440,032.68

Adjusted District Assessed Valuation / 1000

= 2,440.03

C. Step A (-) Step B

= 18,604.43

Step C x 20 Mills =

SALARY INCENTIVE AID

= 372,088.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 706,426.53 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

706,426.53 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: I001 - EUFAULA

2024

Weighted ADM

Full

2,123.81

High Year

2024

Weighted ADM

2,123.81

x Foundation Aid Factor

2,115.54 =

4,493,005.01 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,050,156.86

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

273,099.33 x .75

= 204,824.50

School Land

200,035.48

Gross Production

42,613.20

Motor Vehicle Collections

506,467.43

R.E.A. Tax

154,160.90

TOTAL CHARGEABLES

TOTAL

= 2,158,258.37 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,334,746.64 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,085.94

x

59.00

x

2.00

TOTAL

= 128,140.92 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,123.81

= 220,855.00

(Weighted ADM)

B. 68,236,312.96

Adjusted District Assessed Valuation / 1000

= 68,236.31

C. Step A (-) Step B

= 152,618.69

Step C x 20 Mills =

SALARY INCENTIVE AID

= 3,052,373.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 5,515,261.36 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

5,515,261.36 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: I019 - CHECOTAH

2024

Weighted ADM

Full

2,461.77

High Year

2024

Weighted ADM

2,461.77

x Foundation Aid Factor

2,115.54 =

5,207,972.91 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,251,341.79

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

326,813.42 x .75

= 245,110.07

School Land

240,342.96

Gross Production

51,149.07

Motor Vehicle Collections

606,239.54

R.E.A. Tax

261,358.09

TOTAL CHARGEABLES

TOTAL

= 2,655,541.52 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,552,431.39 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,068.92

x

68.00

x

2.00

TOTAL

= 145,373.12 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,461.77

= 255,999.46

(Weighted ADM)

B. 79,700,159.24

Adjusted District Assessed Valuation / 1000

= 79,700.16

C. Step A (-) Step B

= 176,299.30

Step C x 20 Mills =

SALARY INCENTIVE AID

= 3,525,986.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 6,223,790.51 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

6,223,790.51 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: 1027 - MIDWAY

2024

Weighted ADM

Full

466.43

High Year

2024

Weighted ADM

466.43

x Foundation Aid Factor

2,115.54 =

986,751.32 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 166,797.16

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

49,922.28 x .75

= 37,441.71

School Land

36,998.24

Gross Production

7,858.95

Motor Vehicle Collections

92,652.71

R.E.A. Tax

42,868.29

TOTAL CHARGEABLES

TOTAL

= 384,617.06 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 602,134.26 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

183.05

x

88.00

x

2.00

TOTAL

= 32,216.80 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

466.43

= 48,504.06

(Weighted ADM)

B. 10,285,139.55

Adjusted District Assessed Valuation / 1000

= 10,285.14

C. Step A (-) Step B

= 38,218.92

Step C x 20 Mills =

SALARY INCENTIVE AID

= 764,378.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,398,729.46 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,398,729.46 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: I064 - HANNA

2024

Weighted ADM

Full

119.90

High Year

2024

Weighted ADM

119.90

x Foundation Aid Factor

2,115.54 =

253,653.25 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 124,482.72

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

13,692.30 x .75

= 10,269.23

School Land

10,163.26

Gross Production

2,157.98

Motor Vehicle Collections

25,414.67

R.E.A. Tax

95,077.42

TOTAL CHARGEABLES

TOTAL

= 267,565.28 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

30.83

x

167.00

x

2.00

TOTAL

= 10,297.22 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

119.90

= 12,468.40

(Weighted ADM)

B. 7,387,698.25

Adjusted District Assessed Valuation / 1000

= 7,387.70

C. Step A (-) Step B

= 5,080.70

Step C x 20 Mills =

SALARY INCENTIVE AID

= 101,614.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 111,911.22 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

111,911.22 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 50 - MURRAY District: 1001 - SULPHUR

2024

Weighted ADM

Full

2,601.45

High Year

2024

Weighted ADM

2,601.45

x Foundation Aid Factor

2,115.54 =

5,503,471.53 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,183,471.19

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

443,600.37 x .75

= 332,700.28

School Land

254,973.31

Gross Production

65,317.11

Motor Vehicle Collections

644,222.46

R.E.A. Tax

70,698.91

TOTAL CHARGEABLES

TOTAL

= 2,551,383.26 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,952,088.27 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

575.65

x

68.00

x

2.00

TOTAL

= 78,288.40 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,601.45

=

270,524.79

(Weighted ADM)

B. 73,416,326.94

Adjusted District Assessed Valuation / 1000

=

73,416.33

C. Step A (-) Step B

=

197,108.46

Step C x 20 Mills =

SALARY INCENTIVE AID

=

3,942,169.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

6,972,545.87 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

=

6,972,545.87 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 50 - MURRAY District: I010 - DAVIS

| | | | | |
|--------------|-----------------------------------|---|-----------------------|-------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 1,471.15 | |
| High Year | 2024 | | | |
| Weighted ADM | 1,471.15 | x | Foundation Aid Factor | 2,115.54 = |
| | | | | <u>3,112,276.67 (1)</u> |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|---------------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | <u>1,277,393.98</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | <u>256,520.45</u> | x .75 | = 192,390.34 |
| School Land | | | 148,089.65 |
| Gross Production | | | 37,826.03 |
| Motor Vehicle Collections | | | 372,652.41 |
| R.E.A. Tax | | | 18,937.34 |
| TOTAL CHARGEABLES | | TOTAL | = <u>2,047,289.75 (2)</u> |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = <u>1,064,986.92 (3)</u> |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|---------------|---|--------------|---|----------------|-------|------------------------|
| <u>512.06</u> | x | <u>81.00</u> | x | <u>2.00</u> | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = <u>82,953.72 (4)</u> |

SALARY INCENTIVE AID

| | | | | | | |
|----------------------|---|---|-----------------|--|---|-------------------------|
| A. 103.99 | Incentive Factor | x | <u>1,471.15</u> | | = | <u>152,984.89</u> |
| | | | (Weighted ADM) | | | |
| B. 79,199,449.93 | Adjusted District Assessed Valuation / 1000 | | | | = | <u>79,199.45</u> |
| C. Step A (-) Step B | | | | | = | <u>73,785.44</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | <u>1,475,708.80 (5)</u> |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = | <u>2,623,649.44 (6)</u> |

| | | |
|----------------------------|----------------|-------------------------|
| Total Adjustments | <u>0.00</u> | (7) |
| Paid to Date | <u>0.00</u> | |
| Recoupments | <u>0.00</u> | |
| Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>2,623,649.44 (8)</u> |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: C009 - WAINWRIGHT

2024

Weighted ADM

Full

141.23

High Year

2024

Weighted ADM

141.23

x Foundation Aid Factor

2,115.54 =

298,777.71 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 98,807.11

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

15,557.43 x .75

= 11,668.07

School Land

12,747.63

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

16,846.81

TOTAL CHARGEABLES

TOTAL

= 140,069.62 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 158,708.09 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

43.42

x

112.00

x

2.00

TOTAL

= 9,726.08 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

141.23

= 14,686.51

(Weighted ADM)

B. 5,812,183.10

Adjusted District Assessed Valuation / 1000

= 5,812.18

C. Step A (-) Step B

= 8,874.33

Step C x 20 Mills =

SALARY INCENTIVE AID

= 177,486.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 345,920.77 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

345,920.77 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: 1002 - HASKELL

2024

Weighted ADM

Full

1,234.42

High Year

2024

Weighted ADM

1,234.42

x Foundation Aid Factor

2,115.54 =

2,611,464.89 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 725,383.02

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

143,569.17 x .75

= 107,676.88

School Land

118,093.07

Gross Production

627.17

Motor Vehicle Collections

299,317.85

R.E.A. Tax

77,249.97

TOTAL CHARGEABLES

TOTAL

= 1,328,347.96 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,283,116.93 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

524.96

x

70.00

x

2.00

TOTAL

= 73,494.40 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,234.42

= 128,367.34

(Weighted ADM)

B. 45,267,464.34

Adjusted District Assessed Valuation / 1000

= 45,267.46

C. Step A (-) Step B

= 83,099.88

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,661,997.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,018,608.93 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,018,608.93 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I003 - FORT GIBSON

2024

Weighted ADM

Full

2,893.34

High Year

2024

Weighted ADM

2,893.34

x Foundation Aid Factor

2,115.54 =

6,120,976.50 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,986,795.91

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

362,843.20 x .75

= 272,132.40

School Land

299,498.25

Gross Production

1,588.74

Motor Vehicle Collections

756,374.25

R.E.A. Tax

51,332.33

TOTAL CHARGEABLES

TOTAL

= 3,367,721.88 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,753,254.62 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,358.20

x

33.00

x

2.00

TOTAL

= 89,641.20 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,893.34

=

300,878.43

(Weighted ADM)

B. 130,702,896.23

Adjusted District Assessed Valuation / 1000

=

130,702.90

C. Step A (-) Step B

=

170,175.53

Step C x 20 Mills =

SALARY INCENTIVE AID

=

3,403,510.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

6,246,406.42 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

6,246,406.42 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I006 - WEBBERS FALLS

2024

Weighted ADM

Full

506.83

High Year

2024

Weighted ADM

506.83

x Foundation Aid Factor

2,115.54 =

1,072,219.14 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 159,910.59

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

62,215.98 x .75

= 46,661.99

School Land

51,406.06

Gross Production

272.59

Motor Vehicle Collections

129,689.39

R.E.A. Tax

91,875.88

TOTAL CHARGEABLES

TOTAL

= 479,816.50 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 592,402.64 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

226.87

x

79.00

x

2.00

TOTAL

= 35,845.46 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

506.83

= 52,705.25

(Weighted ADM)

B. 9,938,507.94

Adjusted District Assessed Valuation / 1000

= 9,938.51

C. Step A (-) Step B

= 42,766.74

Step C x 20 Mills =

SALARY INCENTIVE AID

= 855,334.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,483,582.90 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,483,582.90 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I008 - OKTAHA

2024

Weighted ADM

Full

1,222.99

High Year

2024

Weighted ADM

1,222.99

x Foundation Aid Factor

2,115.54 =

2,587,284.26 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 247,296.75

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

145,089.44 x .75

= 108,817.08

School Land

119,850.87

Gross Production

635.61

Motor Vehicle Collections

302,441.77

R.E.A. Tax

80,918.95

TOTAL CHARGEABLES

TOTAL

= 859,961.03 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,727,323.23 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

552.57

x

64.00

x

2.00

TOTAL

= 70,728.96 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,222.99

=

127,178.73

(Weighted ADM)

B. 14,825,944.41

Adjusted District Assessed Valuation / 1000

=

14,825.94

C. Step A (-) Step B

=

112,352.79

Step C x 20 Mills =

SALARY INCENTIVE AID

=

2,247,055.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

4,045,107.99 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,045,107.99 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I020 - MUSKOGEE

2024

Weighted ADM

Full

8,319.99

High Year

2024

Weighted ADM

8,319.99

x Foundation Aid Factor

2,115.54 =

17,601,271.64 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 4,915,205.57

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

943,199.85 x .75

= 707,399.89

School Land

779,512.20

Gross Production

4,133.32

Motor Vehicle Collections

1,966,084.30

R.E.A. Tax

115,336.10

TOTAL CHARGEABLES

TOTAL

= 8,487,671.38 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 9,113,600.26 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

3,259.92

x

33.00

x

2.00

TOTAL

= 215,154.72 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

8,319.99

= 865,195.76

(Weighted ADM)

B. 319,169,192.86

Adjusted District Assessed Valuation / 1000

= 319,169.19

C. Step A (-) Step B

= 546,026.57

Step C x 20 Mills =

SALARY INCENTIVE AID

= 10,920,531.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 20,249,286.38 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

20,249,286.38 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I029 - HILLDALE

2024

Weighted ADM

Full

3,302.98

High Year

2024

Weighted ADM

3,302.98

x Foundation Aid Factor

2,115.54 =

6,987,586.31 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 900,327.23

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

431,691.53 x .75

= 323,768.65

School Land

354,908.97

Gross Production

1,885.19

Motor Vehicle Collections

900,021.16

R.E.A. Tax

20,272.83

TOTAL CHARGEABLES

TOTAL

= 2,501,184.03 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 4,486,402.28 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,890.70

x

33.00

x

2.00

TOTAL

= 124,786.20 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

3,302.98

= 343,476.89

(Weighted ADM)

B. 57,236,314.48

Adjusted District Assessed Valuation / 1000

= 57,236.31

C. Step A (-) Step B

= 286,240.58

Step C x 20 Mills =

SALARY INCENTIVE AID

= 5,724,811.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 10,336,000.08 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

10,336,000.08 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I046 - BRAGGS

2024

Weighted ADM

Full

285.20

High Year

2024

Weighted ADM

285.20

x Foundation Aid Factor

2,115.54 =

603,352.01 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 129,374.53

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

24,446.32 x .75

= 18,334.74

School Land

20,327.90

Gross Production

107.57

Motor Vehicle Collections

50,946.90

R.E.A. Tax

23,721.35

TOTAL CHARGEABLES

TOTAL

= 242,812.99 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 360,539.02 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

120.05

x

88.00

x

2.00

TOTAL

= 21,128.80 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

285.20

= 29,657.95

(Weighted ADM)

B. 8,309,587.51

Adjusted District Assessed Valuation / 1000

= 8,309.59

C. Step A (-) Step B

= 21,348.36

Step C x 20 Mills =

SALARY INCENTIVE AID

= 426,967.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 808,635.02 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

808,635.02 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I074 - WARNER

2024

Weighted ADM

Full

1,407.84

High Year

2024

Weighted ADM

1,407.84

x Foundation Aid Factor

2,115.54 =

2,978,341.83 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 277,730.34

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

169,653.28 x .75

= 127,239.96

School Land

140,101.84

Gross Production

743.08

Motor Vehicle Collections

353,649.20

R.E.A. Tax

39,024.34

TOTAL CHARGEABLES

TOTAL

= 938,488.76 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,039,853.07 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

573.10

x

53.00

x

2.00

TOTAL

= 60,748.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,407.84

= 146,401.28

(Weighted ADM)

B. 17,446,648.69

Adjusted District Assessed Valuation / 1000

= 17,446.65

C. Step A (-) Step B

= 128,954.63

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,579,092.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,679,694.27 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,679,694.27 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I088 - PORUM

2024

Weighted ADM

Full

729.61

High Year

2024

Weighted ADM

729.61

x Foundation Aid Factor

2,115.54 =

1,543,519.14 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 186,187.52

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

87,091.05 x .75

= 65,318.29

School Land

72,236.31

Gross Production

382.58

Motor Vehicle Collections

181,516.51

R.E.A. Tax

37,386.55

TOTAL CHARGEABLES

TOTAL

= 543,027.76 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,000,491.38 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

365.45

x

70.00

x

2.00

TOTAL

= 51,163.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

729.61

(Weighted ADM)

= 75,872.14

B. 11,521,504.78

Adjusted District Assessed Valuation / 1000

= 11,521.50

C. Step A (-) Step B

= 64,350.64

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,287,012.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,338,667.18 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,338,667.18 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 52 - NOBLE District: 1001 - PERRY

| | | | | |
|--------------|-----------------------------------|---|-----------------------|---|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 1,612.34 | |
| High Year | 2024 | | | |
| Weighted ADM | <u>1,612.34</u> | x | Foundation Aid Factor | <u>2,115.54</u> = <u>3,410,969.76</u> (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|---------------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | <u>1,160,579.89</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | <u>560,406.10</u> | x .75 | = 420,304.58 |
| School Land | | | 171,568.13 |
| Gross Production | | | 171,678.25 |
| Motor Vehicle Collections | | | 432,920.09 |
| R.E.A. Tax | | | 189,229.52 |
| TOTAL CHARGEABLES | | TOTAL | = <u>2,546,280.46</u> (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = <u>864,689.30</u> (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|---------------|---|--------------|---|----------------|-------|------------------------|
| <u>434.75</u> | x | <u>81.00</u> | x | <u>2.00</u> | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = <u>70,429.50</u> (4) |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|--|---|-------------------------|
| A. 103.99 | Incentive Factor x | <u>1,612.34</u> | | = | <u>167,667.24</u> |
| | | (Weighted ADM) | | | |
| B. 70,853,472.84 | Adjusted District Assessed Valuation / 1000 | | | = | <u>70,853.47</u> |
| C. Step A (-) Step B | | | | = | <u>96,813.77</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | <u>1,936,275.40</u> (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | <u>2,871,394.20</u> (6) |

| | | |
|----------------------------|----------------|-------------------------|
| Total Adjustments | <u>0.00</u> | (7) |
| Paid to Date | <u>0.00</u> | |
| Recoupments | <u>0.00</u> | |
| Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>2,871,394.20</u> (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 52 - NOBLE District: I002 - BILLINGS

| | | | | | |
|---|--|------------------------------|-----------------------|----------|------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 184.35 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 184.35 | x | Foundation Aid Factor | 2,115.54 | = 389,999.80 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| | Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | = | 463,599.85 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| | 75% of County 4-Mill Levy | | 40,288.33 | x .75 | = 30,216.25 |
| | School Land | | | | 12,189.03 |
| | Gross Production | | | | 12,237.83 |
| | Motor Vehicle Collections | | | | 31,119.28 |
| | R.E.A. Tax | | | | 84,626.55 |
| | TOTAL CHARGEABLES | | | TOTAL | = 633,988.79 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = 0.00 (3) |
| | Zero if Less Than Zero | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|------|---|------------|---|----------------|-------|--------------|
| 1.95 | x | 167.00 | x | 2.00 | | |
| | | | | | TOTAL | = 651.30 (4) |
| ADH | | Per Capita | | Transp. Factor | | |

SALARY INCENTIVE AID

| | | | | | |
|---|---|-----------------------------|----------------|--|--------------|
| A. 103.99 | Incentive Factor | x | 184.35 | | = 19,170.56 |
| | | | (Weighted ADM) | | |
| B. 28,739,842.77 | Adjusted District Assessed Valuation / 1000 | | | | = 28,739.84 |
| C. Step A (-) Step B | | | | | = (9,569.28) |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = 0.00 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | | | = 651.30 (6) |

| | | | |
|----------------------------|-----------------------------------|---------------|-----|
| | Total Adjustments | <u>0.00</u> | (7) |
| | Paid to Date | <u>0.00</u> | |
| | Recoupments | <u>0.00</u> | |
| | Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>651.30</u> | (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 52 - NOBLE District: I004 - FRONTIER

2024

Weighted ADM

Full

757.63

High Year

2024

Weighted ADM

757.63

x Foundation Aid Factor

2,115.54 =

1,602,796.57 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,953,590.18

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

187,943.64 x .75

= 140,957.73

School Land

57,804.14

Gross Production

57,779.76

Motor Vehicle Collections

145,314.11

R.E.A. Tax

91,270.64

TOTAL CHARGEABLES

TOTAL

= 2,446,716.56 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

308.44

x

92.00

x

2.00

TOTAL

= 56,752.96 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

757.63

= 78,785.94

(Weighted ADM)

B. 127,514,550.89

Adjusted District Assessed Valuation / 1000

= 127,514.55

C. Step A (-) Step B

= (48,728.61)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 56,752.96 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

56,752.96 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 52 - NOBLE District: 1006 - MORRISON

2024

Weighted ADM

Full

1,034.14

High Year

2024

Weighted ADM

1,034.14

x Foundation Aid Factor

2,115.54 =

2,187,764.54 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 656,697.50

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

344,413.67 x .75

= 258,310.25

School Land

105,388.70

Gross Production

105,470.78

Motor Vehicle Collections

266,056.49

R.E.A. Tax

61,071.12

TOTAL CHARGEABLES

TOTAL

= 1,452,994.84 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 734,769.70 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

499.82

x

70.00

x

2.00

TOTAL

= 69,974.80 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,034.14

= 107,540.22

(Weighted ADM)

B. 39,398,606.85

Adjusted District Assessed Valuation / 1000

= 39,398.61

C. Step A (-) Step B

= 68,141.61

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,362,832.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,167,576.70 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,167,576.70 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 53 - NOWATA District: I003 - OKLAHOMA UNION

2024

Weighted ADM

Full

1,099.59

High Year

2024

Weighted ADM

1,099.59

x Foundation Aid Factor

2,115.54 =

2,326,226.63 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 414,968.53

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

135,231.27 x .75

= 101,423.45

School Land

103,850.23

Gross Production

9,264.51

Motor Vehicle Collections

260,923.73

R.E.A. Tax

206,783.86

TOTAL CHARGEABLES

TOTAL

= 1,097,214.31 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,229,012.32 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

550.77

x

86.00

x

2.00

TOTAL

= 94,732.44 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,099.59

= 114,346.36

(Weighted ADM)

B. 24,571,520.59

Adjusted District Assessed Valuation / 1000

= 24,571.52

C. Step A (-) Step B

= 89,774.84

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,795,496.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,119,241.56 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,119,241.56 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 53 - NOWATA District: I040 - NOWATA

2024

Weighted ADM

Full

1,285.66

High Year

2024

Weighted ADM

1,285.66

x Foundation Aid Factor

2,115.54 =

2,719,865.16 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 609,080.95

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

160,740.95 x .75

= 120,555.71

School Land

123,894.21

Gross Production

11,063.35

Motor Vehicle Collections

313,613.50

R.E.A. Tax

74,020.63

TOTAL CHARGEABLES

TOTAL

= 1,252,228.35 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,467,636.81 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

486.45

x

79.00

x

2.00

TOTAL

= 76,859.10 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,285.66

= 133,695.78

(Weighted ADM)

B. 36,669,533.47

Adjusted District Assessed Valuation / 1000

= 36,669.53

C. Step A (-) Step B

= 97,026.25

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,940,525.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,485,020.91 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,485,020.91 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 53 - NOWATA District: I051 - SOUTH COFFEYVILLE

2024

Weighted ADM

Full

416.90

High Year

2024

Weighted ADM

416.90

x Foundation Aid Factor

2,115.54 =

881,968.63 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 268,258.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

58,564.41 x .75

= 43,923.31

School Land

45,039.13

Gross Production

4,019.48

Motor Vehicle Collections

113,493.61

R.E.A. Tax

28,035.32

TOTAL CHARGEABLES

TOTAL

= 502,768.85 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 379,199.78 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

103.03

x

88.00

x

2.00

TOTAL

= 18,133.28 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

416.90

= 43,353.43

(Weighted ADM)

B. 15,882,652.51

Adjusted District Assessed Valuation / 1000

= 15,882.65

C. Step A (-) Step B

= 27,470.78

Step C x 20 Mills =

SALARY INCENTIVE AID

= 549,415.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 946,748.66 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

946,748.66 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 54 - OKFUSKEE District: C029 - BEARDEN

2024

Weighted ADM

Full

252.72

High Year

2024

Weighted ADM

252.72

x Foundation Aid Factor

2,115.54 =

534,639.27 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 103,414.13

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

27,779.98 x .75

= 20,834.99

School Land

23,740.32

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

82,203.01

TOTAL CHARGEABLES

TOTAL

= 230,192.45 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 304,446.82 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

119.05

x

88.00

x

2.00

TOTAL

= 20,952.80 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

252.72

(Weighted ADM)

= 26,280.35

B. 5,829,432.41

Adjusted District Assessed Valuation / 1000

= 5,829.43

C. Step A (-) Step B

= 20,450.92

Step C x 20 Mills =

SALARY INCENTIVE AID

= 409,018.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 734,418.02 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

734,418.02 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 54 - OKFUSKEE District: I002 - MASON

2024

Weighted ADM

Full

460.21

High Year

2024

Weighted ADM

460.21

x Foundation Aid Factor

2,115.54 =

973,592.66 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 143,335.66

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

50,202.77 x .75

= 37,652.08

School Land

42,984.07

Gross Production

22,301.90

Motor Vehicle Collections

108,308.08

R.E.A. Tax

79,570.36

TOTAL CHARGEABLES

TOTAL

= 434,152.15 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 539,440.51 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

233.05

x

84.00

x

2.00

TOTAL

= 39,152.40 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

460.21

= 47,857.24

(Weighted ADM)

B. 7,540,013.91

Adjusted District Assessed Valuation / 1000

= 7,540.01

C. Step A (-) Step B

= 40,317.23

Step C x 20 Mills =

SALARY INCENTIVE AID

= 806,344.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,384,937.51 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,384,937.51 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 54 - OKFUSKEE District: I014 - PADEN

2024

Weighted ADM

Full

365.98

High Year

2024

Weighted ADM

365.98

x Foundation Aid Factor

2,115.54 =

774,245.33 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 329,132.45

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

42,007.99 x .75

= 31,505.99

School Land

35,940.30

Gross Production

18,649.10

Motor Vehicle Collections

90,616.21

R.E.A. Tax

81,958.66

TOTAL CHARGEABLES

TOTAL

= 587,802.71 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 186,442.62 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

158.38

x

88.00

x

2.00

TOTAL

= 27,874.88 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

365.98

= 38,058.26

(Weighted ADM)

B. 19,102,333.18

Adjusted District Assessed Valuation / 1000

= 19,102.33

C. Step A (-) Step B

= 18,955.93

Step C x 20 Mills =

SALARY INCENTIVE AID

= 379,118.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 593,436.10 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

593,436.10 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 54 - OKFUSKEE District: I026 - OKEMAH

2024

Weighted ADM

Full

1,426.93

High Year

2024

Weighted ADM

1,426.93

x Foundation Aid Factor

2,115.54 =

3,018,727.49 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 493,382.54

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

142,540.91 x .75

= 106,905.68

School Land

121,479.99

Gross Production

63,068.05

Motor Vehicle Collections

307,338.86

R.E.A. Tax

82,105.40

TOTAL CHARGEABLES

TOTAL

= 1,174,280.52 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,844,446.97 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

693.17

x

70.00

x

2.00

TOTAL

= 97,043.80 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,426.93

= 148,386.45

(Weighted ADM)

B. 29,368,008.21

Adjusted District Assessed Valuation / 1000

= 29,368.01

C. Step A (-) Step B

= 119,018.44

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,380,368.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,321,859.57 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,321,859.57 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 54 - OKFUSKEE District: I031 - WELEETKA

2024

Weighted ADM

Full

735.54

High Year

2024

Weighted ADM

735.54

x Foundation Aid Factor

2,115.54 =

1,556,064.29 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 333,735.16

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

74,391.78 x .75

= 55,793.84

School Land

63,820.41

Gross Production

33,103.98

Motor Vehicle Collections

160,533.93

R.E.A. Tax

151,885.46

TOTAL CHARGEABLES

TOTAL

= 798,872.78 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 757,191.51 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

227.61

x

88.00

x

2.00

TOTAL

= 40,059.36 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

735.54

= 76,488.80

(Weighted ADM)

B. 20,713,901.91

Adjusted District Assessed Valuation / 1000

= 20,713.90

C. Step A (-) Step B

= 55,774.90

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,115,498.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,912,748.87 (6)

2023 Excess Cost Penalty assessed in FY 2025

5,561.89

Total Adjustments 5,561.89 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,907,186.98 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: C029 - OAKDALE

2024

Weighted ADM

Full

996.88

High Year

2024

Weighted ADM

996.88

x Foundation Aid Factor

2,115.54 =

2,108,939.52 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 2,131,161.87

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

249,350.04 x .75

= 187,012.53

School Land

125,157.94

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 2,443,332.34 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

418.85

x

33.00

x

2.00

TOTAL

= 27,644.10 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

996.88

= 103,665.55

(Weighted ADM)

B. 127,844,143.40

Adjusted District Assessed Valuation / 1000

= 127,844.14

C. Step A (-) Step B

= (24,178.59)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 27,644.10 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

27,644.10 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: C074 - CRUTCHO

2024

Weighted ADM

Full

671.92

High Year

2024

Weighted ADM

671.92

x Foundation Aid Factor

2,115.54 =

1,421,473.64 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 274,950.93

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

123,971.64 x .75

= 92,978.73

School Land

62,223.52

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 430,153.18 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 991,320.46 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00

x

0.00

x

2.00

TOTAL

= 0.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

671.92

= 69,872.96

(Weighted ADM)

B. 17,693,109.73

Adjusted District Assessed Valuation / 1000

= 17,693.11

C. Step A (-) Step B

= 52,179.85

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,043,597.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,034,917.46 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,034,917.46 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E003 - HUPFELD/W VILLAGE

2024

Weighted ADM

Full

497.99

High Year

2024

Weighted ADM

497.99

x Foundation Aid Factor

2,115.54 =

1,053,517.76 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,053,517.76 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00

x

0.00

x

2.00

TOTAL

= 0.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

497.99

= 51,785.98

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 51,785.98

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,035,719.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,089,237.36 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,089,237.36 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E012 - KIPP OKC

2024

Weighted ADM

Full

739.30

High Year

2024

Weighted ADM

739.30

x Foundation Aid Factor

2,115.54 =

1,564,018.72 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,564,018.72 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

328.98

x

33.00

x

2.00

TOTAL

= 21,712.68 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

739.30

= 76,879.81

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 76,879.81

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,537,596.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,123,327.60 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,123,327.60 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E026 - WESTERN GATEWAY

2024

Weighted ADM

Full

512.30

High Year

2024

Weighted ADM

512.30

x Foundation Aid Factor

2,115.54 =

1,083,791.14 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,083,791.14 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

230.43

x

33.00

x

2.00

TOTAL

= 15,208.38 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

512.30

= 53,274.08

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 53,274.08

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,065,481.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,164,481.12 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,164,481.12 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E028 - JOHN W REX CHARTER

2024

Weighted ADM

Full

1,243.94

High Year

2024

Weighted ADM

1,243.94

x Foundation Aid Factor

2,115.54 =

2,631,604.83 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,631,604.83 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

565.03

x

33.00

x

2.00

TOTAL

= 37,291.98 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,243.94

= 129,357.32

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 129,357.32

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,587,146.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 5,256,043.21 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

5,256,043.21 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E030 - Harding Charter Preparatory School District

2024

Weighted ADM

Full

1,460.94

High Year

2024

Weighted ADM

1,460.94

x Foundation Aid Factor

2,115.54 =

3,090,677.01 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 3,090,677.01 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

620.80

x

33.00

x

2.00

TOTAL

= 40,972.80 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,460.94

= 151,923.15

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 151,923.15

Step C x 20 Mills =

SALARY INCENTIVE AID

= 3,038,463.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 6,170,112.81 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

6,170,112.81 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: G004 - ASTEC CHARTERS

2024

Weighted ADM

Full

2,172.26

High Year

2024

Weighted ADM

2,172.26

x Foundation Aid Factor

2,115.54 =

4,595,502.92 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 4,595,502.92 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,014.34

x

33.00

x

2.00

TOTAL

= 66,946.44 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,172.26

(Weighted ADM)

= 225,893.32

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 225,893.32

Step C x 20 Mills =

SALARY INCENTIVE AID

= 4,517,866.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 9,180,315.76 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

9,180,315.76 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: G009 - DOVE SCHOOLS OF OKC

2024

Weighted ADM

Full

3,410.30

High Year

2024

Weighted ADM

3,410.30

x Foundation Aid Factor

2,115.54 =

7,214,626.06 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 7,214,626.06 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00

x

0.00

x

2.00

TOTAL

= 0.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

3,410.30

= 354,637.10

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 354,637.10

Step C x 20 Mills =

SALARY INCENTIVE AID

= 7,092,742.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 14,307,368.06 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

14,307,368.06 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: G010 - W.K JACKSON LEADERSHIP ACADEMY

2024

Weighted ADM

Full

205.74

High Year

2024

Weighted ADM

205.74

x Foundation Aid Factor

2,115.54 =

435,251.20 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 435,251.20 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00

x

0.00

x

2.00

TOTAL

= 0.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

205.74

= 21,394.90

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 21,394.90

Step C x 20 Mills =

SALARY INCENTIVE AID

= 427,898.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 863,149.20 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

863,149.20 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: G011 - HARDING FINE ARTS

2024

Weighted ADM

Full

643.72

High Year

2024

Weighted ADM

643.72

x Foundation Aid Factor

2,115.54 =

1,361,815.41 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,361,815.41 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

356.04

x

33.00

x

2.00

TOTAL

= 23,498.64 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

643.72

= 66,940.44

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 66,940.44

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,338,808.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,724,122.85 (6)

2023 Maintenance of Effort Penalty assessed in FY 2025

8,321.12

Total Adjustments 8,321.12 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,715,801.73 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: G021 - SANTA FE SOUTH

2024

Weighted ADM

Full

7,712.55

High Year

2024

Weighted ADM

7,712.55

x Foundation Aid Factor

2,115.54 =

16,316,208.03 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 16,316,208.03 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

3,068.49

x

33.00

x

2.00

TOTAL

= 202,520.34 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

7,712.55

= 802,028.07

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 802,028.07

Step C x 20 Mills =

SALARY INCENTIVE AID

= 16,040,561.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 32,559,289.77 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

32,559,289.77 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: 1001 - PUTNAM CITY

2024

Weighted ADM

Full

33,323.01

High Year

2024

Weighted ADM

33,323.01

x Foundation Aid Factor

2,115.54 =

70,496,160.58 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 20,384,253.64

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

6,040,516.77 x .75

= 4,530,387.58

School Land

3,029,389.96

Gross Production

170,867.16

Motor Vehicle Collections

7,655,241.15

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 35,770,139.49 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 34,726,021.09 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

5,938.27

x

33.00

x

2.00

TOTAL

= 391,925.82 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

33,323.01

=

3,465,259.81

(Weighted ADM)

B. 1,238,411,521.17

Adjusted District Assessed Valuation / 1000

=

1,238,411.52

C. Step A (-) Step B

=

2,226,848.29

Step C x 20 Mills =

SALARY INCENTIVE AID

=

44,536,965.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

79,654,912.71 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

79,654,912.71 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I003 - LUTHER

2024

Weighted ADM

Full

1,287.46

High Year

2024

Weighted ADM

1,287.46

x Foundation Aid Factor

2,115.54 =

2,723,673.13 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,796,338.01

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

278,422.11 x .75

= 208,816.58

School Land

139,417.89

Gross Production

7,862.03

Motor Vehicle Collections

352,017.98

R.E.A. Tax

220,394.75

TOTAL CHARGEABLES

TOTAL

= 2,724,847.24 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

637.88

x

62.00

x

2.00

TOTAL

= 79,097.12 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,287.46

(Weighted ADM)

= 133,882.97

B. 108,809,591.07

Adjusted District Assessed Valuation / 1000

= 108,809.59

C. Step A (-) Step B

= 25,073.38

Step C x 20 Mills =

SALARY INCENTIVE AID

= 501,467.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 580,564.72 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

580,564.72 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I004 - CHOCTAW-NICOMA PARK

2024

Weighted ADM

Full

9,097.80

High Year

2024

Weighted ADM

9,097.80

x Foundation Aid Factor

2,115.54 =

19,246,759.81 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 5,042,905.02

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

1,917,644.71 x .75

= 1,438,233.53

School Land

958,905.42

Gross Production

54,089.89

Motor Vehicle Collections

2,423,990.76

R.E.A. Tax

31,803.79

TOTAL CHARGEABLES

TOTAL

= 9,949,928.41 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 9,296,831.40 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

4,191.36

x

33.00

x

2.00

TOTAL

= 276,629.76 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

9,097.80

=

946,080.22

(Weighted ADM)

B. 298,220,284.90

Adjusted District Assessed Valuation / 1000

=

298,220.28

C. Step A (-) Step B

=

647,859.94

Step C x 20 Mills =

SALARY INCENTIVE AID

=

12,957,198.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

22,530,659.96 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

22,530,659.96 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I006 - DEER CREEK

2024

Weighted ADM

Full

11,567.33

High Year

2024

Weighted ADM

11,567.33

x Foundation Aid Factor

2,115.54 =

24,471,149.31 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 10,773,293.14

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

2,608,663.25 x .75

= 1,956,497.44

School Land

1,303,062.88

Gross Production

73,533.15

Motor Vehicle Collections

3,299,539.13

R.E.A. Tax

14,633.50

TOTAL CHARGEABLES

TOTAL

= 17,420,559.24 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 7,050,590.07 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

6,165.79

x

33.00

x

2.00

TOTAL

= 406,942.14 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

11,567.33

= 1,202,886.65

(Weighted ADM)

B. 641,772,103.79

Adjusted District Assessed Valuation / 1000

= 641,772.10

C. Step A (-) Step B

= 561,114.55

Step C x 20 Mills =

SALARY INCENTIVE AID

= 11,222,291.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 18,679,823.21 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

18,679,823.21 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I007 - HARRAH

2024

Weighted ADM

Full

3,325.34

High Year

2024

Weighted ADM

3,325.34

x Foundation Aid Factor

2,115.54 =

7,034,889.78 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,600,582.66

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

727,426.53 x .75

= 545,569.90

School Land

364,450.67

Gross Production

20,563.59

Motor Vehicle Collections

922,341.91

R.E.A. Tax

60,163.67

TOTAL CHARGEABLES

TOTAL

= 3,513,672.40 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 3,521,217.38 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,543.52

x

33.00

x

2.00

TOTAL

= 101,872.32 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

3,325.34

= 345,802.11

(Weighted ADM)

B. 100,582,350.04

Adjusted District Assessed Valuation / 1000

= 100,582.35

C. Step A (-) Step B

= 245,219.76

Step C x 20 Mills =

SALARY INCENTIVE AID

= 4,904,395.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 8,527,484.90 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

8,527,484.90 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: 1009 - JONES

2024

Weighted ADM

Full

1,738.32

High Year

2024

Weighted ADM

1,738.32

x Foundation Aid Factor

2,115.54 =

3,677,485.49 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 975,061.60

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

382,309.34 x .75

= 286,732.01

School Land

191,154.26

Gross Production

10,783.31

Motor Vehicle Collections

483,342.08

R.E.A. Tax

11,916.51

TOTAL CHARGEABLES

TOTAL

= 1,958,989.77 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,718,495.72 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

781.50

x

33.00

x

2.00

TOTAL

= 51,579.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,738.32

= 180,767.90

(Weighted ADM)

B. 58,632,688.20

Adjusted District Assessed Valuation / 1000

= 58,632.69

C. Step A (-) Step B

= 122,135.21

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,442,704.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,212,778.92 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,212,778.92 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I012 - EDMOND

2024

Weighted ADM

Full

40,969.28

High Year

2024

Weighted ADM

40,969.28

x Foundation Aid Factor

2,115.54 =

86,672,150.61 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 43,430,750.73

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

8,848,966.37 x .75

= 6,636,724.78

School Land

4,442,770.05

Gross Production

250,551.72

Motor Vehicle Collections

11,220,457.19

R.E.A. Tax

14,320.84

TOTAL CHARGEABLES

TOTAL

= 65,995,575.31 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 20,676,575.30 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

16,606.18

x

33.00

x

2.00

TOTAL

= 1,096,007.88 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

40,969.28

= 4,260,395.43

(Weighted ADM)

B. 2,567,004,082.13

Adjusted District Assessed Valuation / 1000

= 2,567,004.08

C. Step A (-) Step B

= 1,693,391.35

Step C x 20 Mills =

SALARY INCENTIVE AID

= 33,867,827.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 55,640,410.18 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

55,640,410.18 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I037 - MILLWOOD

2024

Weighted ADM

Full

1,691.63

High Year

2024

Weighted ADM

1,691.63

x Foundation Aid Factor

2,115.54 =

3,578,710.93 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 854,760.61

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

366,794.08 x .75

= 275,095.56

School Land

183,044.36

Gross Production

10,334.20

Motor Vehicle Collections

464,387.22

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 1,787,621.95 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,791,088.98 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

969.84

x

33.00

x

2.00

TOTAL

= 64,009.44 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,691.63

= 175,912.60

(Weighted ADM)

B. 53,962,159.50

Adjusted District Assessed Valuation / 1000

= 53,962.16

C. Step A (-) Step B

= 121,950.44

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,439,008.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,294,107.22 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,294,107.22 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I041 - WESTERN HEIGHTS

2024

Weighted ADM

Full

5,023.53

High Year

2024

Weighted ADM

5,023.53

x Foundation Aid Factor

2,115.54 =

10,627,478.66 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 6,976,345.70

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

881,206.44 x .75

= 660,904.83

School Land

440,703.26

Gross Production

24,875.89

Motor Vehicle Collections

1,117,138.27

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 9,219,967.95 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,407,510.71 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,949.28

x

33.00

x

2.00

TOTAL

= 128,652.48 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

5,023.53

= 522,396.88

(Weighted ADM)

B. 456,866,122.86

Adjusted District Assessed Valuation / 1000

= 456,866.12

C. Step A (-) Step B

= 65,530.76

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,310,615.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,846,778.39 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,846,778.39 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I052 - MIDWEST CITY-DEL CITY

2024

Weighted ADM

Full

20,565.86

High Year

2024

Weighted ADM

20,565.86

x Foundation Aid Factor

2,115.54 =

43,507,899.46 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 10,453,886.63

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

4,066,432.52 x .75

= 3,049,824.39

School Land

2,037,311.72

Gross Production

114,917.22

Motor Vehicle Collections

5,149,458.94

R.E.A. Tax

72,729.91

TOTAL CHARGEABLES

TOTAL

= 20,878,128.81 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 22,629,770.65 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

6,779.43

x

33.00

x

2.00

TOTAL

= 447,442.38 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

20,565.86

= 2,138,643.78

(Weighted ADM)

B. 647,839,373.79

Adjusted District Assessed Valuation / 1000

= 647,839.37

C. Step A (-) Step B

= 1,490,804.41

Step C x 20 Mills =

SALARY INCENTIVE AID

= 29,816,088.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 52,893,301.23 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

52,893,301.23 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I053 - CROOKED OAK

2024

Weighted ADM

Full

2,345.84

High Year

2024

Weighted ADM

2,345.84

x Foundation Aid Factor

2,115.54 =

4,962,718.35 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,073,161.24

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

385,700.89 x .75

= 289,275.67

School Land

193,975.22

Gross Production

10,933.75

Motor Vehicle Collections

488,870.70

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 2,056,216.58 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,906,501.77 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

974.02

x

33.00

x

2.00

TOTAL

= 64,285.32 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,345.84

= 243,943.90

(Weighted ADM)

B. 71,211,761.26

Adjusted District Assessed Valuation / 1000

= 71,211.76

C. Step A (-) Step B

= 172,732.14

Step C x 20 Mills =

SALARY INCENTIVE AID

= 3,454,642.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 6,425,429.89 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

6,425,429.89 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: 1088 - BETHANY

2024

Weighted ADM

Full

3,279.21

High Year

2024

Weighted ADM

3,279.21

x Foundation Aid Factor

2,115.54 =

6,937,299.92 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 351,115.62

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

604,227.46 x .75

= 453,170.60

School Land

302,063.71

Gross Production

17,038.95

Motor Vehicle Collections

763,609.15

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 1,886,998.03 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 5,050,301.89 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00

x

0.00

x

2.00

TOTAL

= 0.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

3,279.21

(Weighted ADM)

= 341,005.05

B. 21,876,362.41

Adjusted District Assessed Valuation / 1000

= 21,876.36

C. Step A (-) Step B

= 319,128.69

Step C x 20 Mills =

SALARY INCENTIVE AID

= 6,382,573.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 11,432,875.69 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

11,432,875.69 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I089 - OKLAHOMA CITY

2024

Weighted ADM

Full

58,763.32

High Year

2024

Weighted ADM

58,763.32

x Foundation Aid Factor

2,115.54 =

124,316,153.99 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 42,976,089.18

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

10,505,372.88 x .75

= 7,879,029.66

School Land

5,255,827.34

Gross Production

296,515.65

Motor Vehicle Collections

13,294,441.11

R.E.A. Tax

1,208.26

TOTAL CHARGEABLES

TOTAL

= 69,703,111.20 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 54,613,042.79 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

7,263.53

x

33.00

x

2.00

TOTAL

= 479,392.98 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

58,763.32

= 6,110,797.65

(Weighted ADM)

B. 2,692,737,417.02

Adjusted District Assessed Valuation / 1000

= 2,692,737.42

C. Step A (-) Step B

= 3,418,060.23

Step C x 20 Mills =

SALARY INCENTIVE AID

= 68,361,204.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 123,453,640.37 (6)

FY25 Underpaid Teacher Penalty

15,936.00

Total Adjustments 15,936.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

123,437,704.37 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: J001 - OKLAHOMA YOUTH ACADEMY

2024

Weighted ADM

Full

102.27

High Year

2024

Weighted ADM

102.27

x Foundation Aid Factor

2,115.54 =

216,356.28 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 216,356.28 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00

x

0.00

x

2.00

TOTAL

= 0.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

102.27

= 10,635.06

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 10,635.06

Step C x 20 Mills =

SALARY INCENTIVE AID

= 212,701.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 429,057.48 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

429,057.48 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: J002 - ACADEMY OF SEMINOLE

2024

Weighted ADM

Full

437.41

High Year

2024

Weighted ADM

437.41

x Foundation Aid Factor

2,115.54 =

925,358.35 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 925,358.35 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00

x

0.00

x

2.00

TOTAL

= 0.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

437.41

= 45,486.27

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 45,486.27

Step C x 20 Mills =

SALARY INCENTIVE AID

= 909,725.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,835,083.75 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,835,083.75 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: J003 - LE MONDE INTERNATIONAL

2024

Weighted ADM

Full

611.67

High Year

2024

Weighted ADM

611.67

x Foundation Aid Factor

2,115.54 =

1,294,012.35 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,294,012.35 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

341.71

x

33.00

x

2.00

TOTAL

= 22,552.86 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

611.67

(Weighted ADM)

= 63,607.56

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 63,607.56

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,272,151.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,588,716.41 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,588,716.41 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z002 - OKLAHOMA VIRTUAL CHARTER ACAD

2024

Weighted ADM

Full

6,272.44

High Year

2024

Weighted ADM

6,272.44

x Foundation Aid Factor

2,115.54 =

13,269,597.72 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 13,269,597.72 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00

x

0.00

x

2.00

TOTAL

= 0.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

6,272.44

= 652,271.04

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 652,271.04

Step C x 20 Mills =

SALARY INCENTIVE AID

= 13,045,420.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 26,315,018.52 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

26,315,018.52 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z003 - OKLAHOMA CONNECTIONS ACADEMY

2024

Weighted ADM

Full

2,093.41

High Year

2024

Weighted ADM

2,093.41

x Foundation Aid Factor

2,115.54 =

4,428,692.59 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 4,428,692.59 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00

x

0.00

x

2.00

TOTAL

= 0.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,093.41

= 217,693.71

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 217,693.71

Step C x 20 Mills =

SALARY INCENTIVE AID

= 4,353,874.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 8,782,566.79 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

8,782,566.79 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z004 - INSIGHT SCHOOL OF OKLAHOMA

2024

Weighted ADM

Full

1,892.25

High Year

2024

Weighted ADM

1,892.25

x Foundation Aid Factor

2,115.54 =

4,003,130.57 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 4,003,130.57 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00

x

0.00

x

2.00

TOTAL

= 0.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,892.25

= 196,775.08

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 196,775.08

Step C x 20 Mills =

SALARY INCENTIVE AID

= 3,935,501.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 7,938,632.17 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

7,938,632.17 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z006 - E-SCHOOL VIRTUAL ACADEMY

2024

Weighted ADM

Full

946.43

High Year

2024

Weighted ADM

946.43

x Foundation Aid Factor

2,115.54 =

2,002,210.52 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,002,210.52 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00

x

0.00

x

2.00

TOTAL

= 0.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

946.43

= 98,419.26

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 98,419.26

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,968,385.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,970,595.72 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,970,595.72 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z007 - Dove Virtual Academy

2024

Weighted ADM

Full

303.54

High Year

2024

Weighted ADM

303.54

x Foundation Aid Factor

2,115.54 =

642,151.01 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 642,151.01 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00

x

0.00

x

2.00

TOTAL

= 0.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

303.54

= 31,565.12

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 31,565.12

Step C x 20 Mills =

SALARY INCENTIVE AID

= 631,302.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,273,453.41 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,273,453.41 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z014 - EPIC Charter School

2024

Weighted ADM

Full

47,491.44

High Year

2024

Weighted ADM

47,491.44

x Foundation Aid Factor

2,115.54 =

100,470,040.98 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 100,470,040.98 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00

x

0.00

x

2.00

TOTAL

= 0.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

47,491.44

=

4,938,634.85

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

=

0.00

C. Step A (-) Step B

=

4,938,634.85

Step C x 20 Mills =

SALARY INCENTIVE AID

=

98,772,697.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

199,242,737.98 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

199,242,737.98 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z016 - Virtual Preparatory Academy

2024

Weighted ADM

Full

260.59

High Year

2024

Weighted ADM

260.59

x Foundation Aid Factor

2,115.54 =

551,288.57 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 551,288.57 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00

x

0.00

x

2.00

TOTAL

= 0.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

260.59

= 27,098.75

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 27,098.75

Step C x 20 Mills =

SALARY INCENTIVE AID

= 541,975.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,093,263.57 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,093,263.57 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: C011 - TWIN HILLS

2024

Weighted ADM

Full

615.81

High Year

2024

Weighted ADM

615.81

x Foundation Aid Factor

2,115.54 =

1,302,770.69 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 265,641.93

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

46,639.97 x .75

= 34,979.98

School Land

56,229.68

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

42,016.80

TOTAL CHARGEABLES

TOTAL

= 398,868.39 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 903,902.30 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

303.57

x

73.00

x

2.00

TOTAL

= 44,321.22 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

615.81

= 64,038.08

(Weighted ADM)

B. 16,550,899.21

Adjusted District Assessed Valuation / 1000

= 16,550.90

C. Step A (-) Step B

= 47,487.18

Step C x 20 Mills =

SALARY INCENTIVE AID

= 949,743.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,897,967.12 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,897,967.12 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I001 - OKMULGEE

2024

Weighted ADM

Full

2,035.46

High Year

2024

Weighted ADM

2,035.46

x Foundation Aid Factor

2,115.54 =

4,306,097.05 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,068,874.91

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

161,695.55 x .75

= 121,271.66

School Land

194,542.75

Gross Production

15,554.68

Motor Vehicle Collections

492,276.69

R.E.A. Tax

12,907.07

TOTAL CHARGEABLES

TOTAL

= 1,905,427.76 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,400,669.29 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

939.05

x

33.00

x

2.00

TOTAL

= 61,977.30 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,035.46

= 211,667.49

(Weighted ADM)

B. 69,633,544.32

Adjusted District Assessed Valuation / 1000

= 69,633.54

C. Step A (-) Step B

= 142,033.95

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,840,679.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 5,303,325.59 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

5,303,325.59 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: 1002 - HENRYETTA

2024

Weighted ADM

Full

1,800.04

High Year

2024

Weighted ADM

1,800.04

x Foundation Aid Factor

2,115.54 =

3,808,056.62 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 588,307.38

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

151,825.95 x .75

= 113,869.46

School Land

182,586.28

Gross Production

14,594.30

Motor Vehicle Collections

460,942.43

R.E.A. Tax

10,722.15

TOTAL CHARGEABLES

TOTAL

= 1,371,022.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,437,034.62 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

851.22

x

33.00

x

2.00

TOTAL

= 56,180.52 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,800.04

= 187,186.16

(Weighted ADM)

B. 37,468,486.50

Adjusted District Assessed Valuation / 1000

= 37,468.49

C. Step A (-) Step B

= 149,717.67

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,994,353.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 5,487,568.54 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

5,487,568.54 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I003 - MORRIS

2024

Weighted ADM

Full

1,526.11

High Year

2024

Weighted ADM

1,526.11

x Foundation Aid Factor

2,115.54 =

3,228,546.75 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 386,081.13

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

130,405.64 x .75

= 97,804.23

School Land

156,968.92

Gross Production

12,542.47

Motor Vehicle Collections

395,218.62

R.E.A. Tax

145,990.56

TOTAL CHARGEABLES

TOTAL

= 1,194,605.93 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,033,940.82 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

616.86

x

64.00

x

2.00

TOTAL

= 78,958.08 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,526.11

= 158,700.18

(Weighted ADM)

B. 23,541,532.34

Adjusted District Assessed Valuation / 1000

= 23,541.53

C. Step A (-) Step B

= 135,158.65

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,703,173.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,816,071.90 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,816,071.90 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I004 - BEGGS

2024

Weighted ADM

Full

1,584.49

High Year

2024

Weighted ADM

1,584.49

x Foundation Aid Factor

2,115.54 =

3,352,051.97 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 696,118.17

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

148,154.66 x .75

= 111,116.00

School Land

178,472.61

Gross Production

14,265.13

Motor Vehicle Collections

450,467.93

R.E.A. Tax

205,594.55

TOTAL CHARGEABLES

TOTAL

= 1,656,034.39 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,696,017.58 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

895.61

x

59.00

x

2.00

TOTAL

= 105,681.98 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,584.49

= 164,771.12

(Weighted ADM)

B. 43,371,848.34

Adjusted District Assessed Valuation / 1000

= 43,371.85

C. Step A (-) Step B

= 121,399.27

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,427,985.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,229,684.96 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,229,684.96 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I005 - PRESTON

2024

Weighted ADM

Full

998.19

High Year

2024

Weighted ADM

998.19

x Foundation Aid Factor

2,115.54 =

2,111,710.87 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 115,836.34

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

92,255.06 x .75

= 69,191.30

School Land

111,144.50

Gross Production

8,883.45

Motor Vehicle Collections

280,475.64

R.E.A. Tax

13,826.03

TOTAL CHARGEABLES

TOTAL

= 599,357.26 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,512,353.61 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

581.37

x

64.00

x

2.00

TOTAL

= 74,415.36 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

998.19

=

103,801.78

(Weighted ADM)

B. 7,378,110.63

Adjusted District Assessed Valuation / 1000

=

7,378.11

C. Step A (-) Step B

=

96,423.67

Step C x 20 Mills =

SALARY INCENTIVE AID

=

1,928,473.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

3,515,242.37 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,515,242.37 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: 1006 - SCHULTER

2024

Weighted ADM

Full

440.30

High Year

2024

Weighted ADM

440.30

x Foundation Aid Factor

2,115.54 =

931,472.26 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 72,469.78

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

34,791.87 x .75

= 26,093.90

School Land

41,568.03

Gross Production

3,329.69

Motor Vehicle Collections

106,691.83

R.E.A. Tax

7,109.80

TOTAL CHARGEABLES

TOTAL

= 257,263.03 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 674,209.23 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

165.35

x

55.00

x

2.00

TOTAL

= 18,188.50 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

440.30

= 45,786.80

(Weighted ADM)

B. 4,515,250.90

Adjusted District Assessed Valuation / 1000

= 4,515.25

C. Step A (-) Step B

= 41,271.55

Step C x 20 Mills =

SALARY INCENTIVE AID

= 825,431.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,517,828.73 (6)

2023 Excess Cost Penalty assessed in FY 2025

47,685.13

Total Adjustments 47,685.13 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,470,143.60 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I007 - WILSON

2024

Weighted ADM

Full

537.59

High Year

2024

Weighted ADM

537.59

x Foundation Aid Factor

2,115.54 =

1,137,293.15 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 128,318.58

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

43,562.21 x .75

= 32,671.66

School Land

52,439.83

Gross Production

4,192.26

Motor Vehicle Collections

132,548.96

R.E.A. Tax

18,991.59

TOTAL CHARGEABLES

TOTAL

= 369,162.88 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 768,130.27 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

279.71

x

48.00

x

2.00

TOTAL

= 26,852.16 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

537.59

= 55,903.98

(Weighted ADM)

B. 7,824,303.61

Adjusted District Assessed Valuation / 1000

= 7,824.30

C. Step A (-) Step B

= 48,079.68

Step C x 20 Mills =

SALARY INCENTIVE AID

= 961,593.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,756,576.03 (6)

2023 Excess Cost Penalty assessed in FY 2025

917.16

Total Adjustments 917.16 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,755,658.87 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I008 - DEWAR

2024

Weighted ADM

Full

899.13

High Year

2024

Weighted ADM

899.13

x Foundation Aid Factor

2,115.54 =

1,902,145.48 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 74,005.23

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

69,976.64 x .75

= 52,482.48

School Land

83,871.25

Gross Production

6,710.11

Motor Vehicle Collections

213,256.87

R.E.A. Tax

7,507.59

TOTAL CHARGEABLES

TOTAL

= 437,833.53 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,464,311.95 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

345.93

x

33.00

x

2.00

TOTAL

= 22,831.38 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

899.13

= 93,500.53

(Weighted ADM)

B. 4,603,588.26

Adjusted District Assessed Valuation / 1000

= 4,603.59

C. Step A (-) Step B

= 88,896.94

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,777,938.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,265,082.13 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,265,082.13 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C003 - OSAGE HILLS

2024

Weighted ADM

Full

294.53

High Year

2024

Weighted ADM

294.53

x Foundation Aid Factor

2,115.54 =

623,090.00 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 521,591.09

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

50,960.02 x .75

= 38,220.02

School Land

27,902.67

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

8,145.16

TOTAL CHARGEABLES

TOTAL

= 595,858.94 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 27,231.06 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

70.05

x

75.00

x

2.00

TOTAL

= 10,507.50 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

294.53

= 30,628.17

(Weighted ADM)

B. 33,456,773.02

Adjusted District Assessed Valuation / 1000

= 33,456.77

C. Step A (-) Step B

= (2,828.60)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 37,738.56 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

37,738.56 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C007 - BOWRING

2024

Weighted ADM

Full

125.71

High Year

2024

Weighted ADM

125.71

x Foundation Aid Factor

2,115.54 =

265,944.53 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 212,196.45

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

18,047.50 x .75

= 13,535.63

School Land

9,780.93

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

82,808.30

TOTAL CHARGEABLES

TOTAL

= 318,321.31 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

32.10

x

167.00

x

2.00

TOTAL

= 10,721.40 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

125.71

= 13,072.58

(Weighted ADM)

B. 11,743,024.34

Adjusted District Assessed Valuation / 1000

= 11,743.02

C. Step A (-) Step B

= 1,329.56

Step C x 20 Mills =

SALARY INCENTIVE AID

= 26,591.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 37,312.60 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

37,312.60 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C035 - AVANT

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|----------|------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 128.56 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 128.56 | x | Foundation Aid Factor | 2,115.54 | = 271,973.82 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | | |
| | | | | | = 213,538.18 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | 21,990.51 | x .75 | = 16,492.88 |
| School Land | | | | | 12,051.34 |
| Gross Production | | | | | 0.00 |
| Motor Vehicle Collections | | | | | 0.00 |
| R.E.A. Tax | | | | | 81,976.62 |
| TOTAL CHARGEABLES | | | | TOTAL | = 324,059.02 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = 0.00 (3) |
| Zero if Less Than Zero | | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|-------|---|------------|---|----------------|-------|-----------------|
| 36.90 | x | 139.00 | x | 2.00 | | |
| | | | | | TOTAL | = 10,258.20 (4) |
| ADH | | Per Capita | | Transp. Factor | | |

SALARY INCENTIVE AID

| | | | | | |
|---|---|-----------------------------|----------------|--|-----------------|
| A. 103.99 | Incentive Factor | x | 128.56 | | = 13,368.95 |
| | | | (Weighted ADM) | | |
| B. 13,052,087.55 | Adjusted District Assessed Valuation / 1000 | | | | = 13,052.09 |
| C. Step A (-) Step B | | | | | = 316.86 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = 6,337.20 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | | | = 16,595.40 (6) |

| | | | |
|----------------------------|----------------|------|---------------|
| Total Adjustments | | 0.00 | (7) |
| Paid to Date | | 0.00 | |
| Recoupments | | 0.00 | |
| Adjustment To Paid To Date | | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | | 16,595.40 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C052 - ANDERSON

2024

Weighted ADM

Full

452.20

High Year

2024

Weighted ADM

452.20

x Foundation Aid Factor

2,115.54 =

956,647.19 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 480,294.40

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

90,042.61 x .75

= 67,531.96

School Land

48,303.16

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

13,435.22

TOTAL CHARGEABLES

TOTAL

= 609,564.74 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 347,082.45 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

244.62

x

46.00

x

2.00

TOTAL

= 22,505.04 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

452.20

= 47,024.28

(Weighted ADM)

B. 28,537,991.94

Adjusted District Assessed Valuation / 1000

= 28,537.99

C. Step A (-) Step B

= 18,486.29

Step C x 20 Mills =

SALARY INCENTIVE AID

= 369,725.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 739,313.29 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

739,313.29 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C077 - MCCORD

| | | | | |
|--------------|-----------------------------------|-------------------------|----------|--------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 532.54 | |
| High Year | 2024 | | | |
| Weighted ADM | 532.54 | x Foundation Aid Factor | 2,115.54 | = 1,126,609.67 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 214,625.27 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 99,044.35 | x .75 | = 74,283.26 |
| School Land | | | 53,481.32 |
| Gross Production | | | 0.00 |
| Motor Vehicle Collections | | | 0.00 |
| R.E.A. Tax | | | 0.00 |
| TOTAL CHARGEABLES | | TOTAL | = 342,389.85 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 784,219.82 (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|-----------------|
| 241.82 | x | 33.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 15,960.12 (4) |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|---|-------------------------|
| A. 103.99 | Incentive Factor | x | 532.54 | = | 55,378.83 |
| | | | (Weighted ADM) | | |
| B. 12,529,204.16 | Adjusted District Assessed Valuation / 1000 | | | = | 12,529.20 |
| C. Step A (-) Step B | | | | = | 42,849.63 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 856,992.60 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | 1,657,172.54 (6) |

| | | |
|----------------------------|----------------|-------------------------|
| Total Adjustments | 0.00 | (7) |
| Paid to Date | 0.00 | |
| Recoupments | 0.00 | |
| Adjustment To Paid To Date | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | 1,657,172.54 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: I002 - PAWHUSKA

2024

Weighted ADM

Full

1,365.30

High Year

2024

Weighted ADM

1,365.30

x Foundation Aid Factor

2,115.54 =

2,888,346.76 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 755,259.94

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

212,928.43 x .75

= 159,696.32

School Land

115,687.57

Gross Production

231,334.15

Motor Vehicle Collections

291,289.16

R.E.A. Tax

105,610.41

TOTAL CHARGEABLES

TOTAL

= 1,658,877.55 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,229,469.21 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

411.31

x

117.00

x

2.00

TOTAL

= 96,246.54 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,365.30

= 141,977.55

(Weighted ADM)

B. 43,455,693.00

Adjusted District Assessed Valuation / 1000

= 43,455.69

C. Step A (-) Step B

= 98,521.86

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,970,437.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,296,152.95 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,296,152.95 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: I011 - SHIDLER

| | | | | |
|--------------|--------------|-------------------------|----------|------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 463.51 | |
| High Year | 2024 | | | |
| Weighted ADM | 463.51 | x Foundation Aid Factor | 2,115.54 | = 980,573.95 (1) |

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|-------------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | <u>507,664.12</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | <u>66,228.28</u> | x .75 | = 49,671.21 |
| School Land | | | 35,886.11 |
| Gross Production | | | 71,794.97 |
| Motor Vehicle Collections | | | 90,584.92 |
| R.E.A. Tax | | | 165,019.48 |
| TOTAL CHARGEABLES | | TOTAL | = <u>920,620.81</u> (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = <u>59,953.14</u> (3) |

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|---------------|---|---------------|---|----------------|-------|------------------------|
| <u>114.47</u> | x | <u>167.00</u> | x | <u>2.00</u> | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = <u>38,232.98</u> (4) |

SALARY INCENTIVE AID

| | | | | | | |
|------------------------------|---|-----------------------------|----------------|--|---|-----------------------|
| A. 103.99 | Incentive Factor | x | <u>463.51</u> | | = | <u>48,200.40</u> |
| | | | (Weighted ADM) | | | |
| B. 29,733,598.25 | Adjusted District Assessed Valuation / 1000 | | | | = | <u>29,733.60</u> |
| C. Step A (-) Step B | | | | | = | <u>18,466.80</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | <u>369,336.00</u> (5) |
| TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | | | | = | <u>467,522.12</u> (6) |

| | | |
|----------------------------|----------------|-----------------------|
| Total Adjustments | <u>0.00</u> | (7) |
| Paid to Date | <u>0.00</u> | |
| Recoupments | <u>0.00</u> | |
| Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>467,522.12</u> (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: I029 - BARNSDALL

2024

Weighted ADM

Full

748.10

High Year

2024

Weighted ADM

748.10

x Foundation Aid Factor

2,115.54 =

1,582,635.47 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 434,276.07

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

135,564.59 x .75

= 101,673.44

School Land

73,069.24

Gross Production

146,326.92

Motor Vehicle Collections

185,355.61

R.E.A. Tax

113,037.43

TOTAL CHARGEABLES

TOTAL

= 1,053,738.71 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 528,896.76 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

239.84

x

95.00

x

2.00

TOTAL

= 45,569.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

748.10

= 77,794.92

(Weighted ADM)

B. 26,066,991.06

Adjusted District Assessed Valuation / 1000

= 26,066.99

C. Step A (-) Step B

= 51,727.93

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,034,558.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,609,024.96 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,609,024.96 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: I030 - WYNONA

| | | | | | |
|---|--|------------------------------|-----------------------|----------|----------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 203.68 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 203.68 | x | Foundation Aid Factor | 2,115.54 | = |
| | | | | | 430,893.19 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| | Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | = |
| | | | | | 209,449.43 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| | 75% of County 4-Mill Levy | | 38,265.65 | x .75 | = |
| | | | | | 28,699.24 |
| | School Land | | | | 20,464.30 |
| | Gross Production | | | | 41,040.74 |
| | Motor Vehicle Collections | | | | 52,292.99 |
| | R.E.A. Tax | | | | 64,520.19 |
| | TOTAL CHARGEABLES | | | TOTAL | = |
| | | | | | 416,466.89 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = |
| | | | | | 14,426.30 (3) |
| | Zero if Less Than Zero | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|-------|---|------------|---|----------------|-------|---------------|
| 58.48 | x | 125.00 | x | 2.00 | | |
| | | | | | TOTAL | = |
| | | | | | | 14,620.00 (4) |
| ADH | | Per Capita | | Transp. Factor | | |

SALARY INCENTIVE AID

| | | | | | | |
|----------------------|--|---|----------------|-----------|---|----------------|
| A. 103.99 | Incentive Factor | x | 203.68 | | = | |
| | | | (Weighted ADM) | | | 21,180.68 |
| B. 12,177,292.66 | Adjusted District Assessed Valuation / 1000 | | | | = | 12,177.29 |
| C. Step A (-) Step B | | | | | = | 9,003.39 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | 180,067.80 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = | 209,114.10 (6) |
| | 2023 Excess Cost Penalty assessed in FY 2025 | | | 30,350.71 | | |

Total Adjustments 30,350.71 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 178,763.39 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: I038 - HOMINY

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|----------|--------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 996.12 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 996.12 | x | Foundation Aid Factor | 2,115.54 | = 2,107,331.70 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | = | 490,621.17 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | 163,936.46 | x .75 | = 122,952.35 |
| School Land | | | | | 89,225.70 |
| Gross Production | | | | | 178,362.58 |
| Motor Vehicle Collections | | | | | 224,293.82 |
| R.E.A. Tax | | | | | 198,054.21 |
| TOTAL CHARGEABLES | | | | TOTAL | = 1,303,509.83 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = 803,821.87 (3) |
| Zero if Less Than Zero | | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|-----------------|
| 273.39 | x | 92.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 50,303.76 (4) |

SALARY INCENTIVE AID

| | | | | | |
|---|---|-----------------------------|----------------|--|--------------------|
| A. 103.99 | Incentive Factor | x | 996.12 | | = 103,586.52 |
| | | | (Weighted ADM) | | |
| B. 29,555,491.94 | Adjusted District Assessed Valuation / 1000 | | | | = 29,555.49 |
| C. Step A (-) Step B | | | | | = 74,031.03 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = 1,480,620.60 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | | | = 2,334,746.23 (6) |

| | | | |
|----------------------------|----------------|------|------------------|
| Total Adjustments | | 0.00 | (7) |
| Paid to Date | | 0.00 | |
| Recoupments | | 0.00 | |
| Adjustment To Paid To Date | | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | | 2,334,746.23 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: 1050 - PRUE

| | | | | |
|--------------|-----------------------------------|---|-----------------------|-----------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 532.46 | |
| High Year | 2024 | | | |
| Weighted ADM | 532.46 | x | Foundation Aid Factor | 2,115.54 = 1,126,440.43 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 434,110.36 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 92,699.89 | x .75 | = 69,524.92 |
| School Land | | | 50,110.55 |
| Gross Production | | | 100,296.63 |
| Motor Vehicle Collections | | | 126,771.75 |
| R.E.A. Tax | | | 42,789.68 |
| TOTAL CHARGEABLES | | TOTAL | = 823,603.89 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 302,836.54 (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|-----------------|
| 235.80 | x | 84.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 39,614.40 (4) |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|---|-----------------------|
| A. 103.99 | Incentive Factor | x | 532.46 | = | 55,370.52 |
| | | | (Weighted ADM) | | |
| B. 26,373,654.76 | Adjusted District Assessed Valuation / 1000 | | | = | 26,373.65 |
| C. Step A (-) Step B | | | | = | 28,996.87 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 579,937.40 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | 922,388.34 (6) |

| | |
|---|-----------------------|
| Total Adjustments | 0.00 (7) |
| Paid to Date | 0.00 |
| Recoupments | 0.00 |
| Adjustment To Paid To Date | 0.00 |
| TOTAL NET STATE AID (Amount 6 + 7) | 922,388.34 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: 1090 - WOODLAND

2024

Weighted ADM

Full

723.04

High Year

2024

Weighted ADM

723.04

x Foundation Aid Factor

2,115.54 =

1,529,620.04 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 421,744.83

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

119,746.10 x .75

= 89,809.58

School Land

64,901.32

Gross Production

129,837.76

Motor Vehicle Collections

163,787.60

R.E.A. Tax

276,931.50

TOTAL CHARGEABLES

TOTAL

= 1,147,012.59 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 382,607.45 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

162.64

x

145.00

x

2.00

TOTAL

= 47,165.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

723.04

=

75,188.93

(Weighted ADM)

B. 25,298,632.81

Adjusted District Assessed Valuation / 1000

=

25,298.63

C. Step A (-) Step B

=

49,890.30

Step C x 20 Mills =

SALARY INCENTIVE AID

=

997,806.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

1,427,579.05 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,427,579.05 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: C010 - TURKEY FORD

2024

Weighted ADM

Full

171.86

High Year

2024

Weighted ADM

171.86

x Foundation Aid Factor

2,115.54 =

363,576.70 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 156,644.14

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

18,393.48 x .75

= 13,795.11

School Land

18,238.04

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

26,720.03

TOTAL CHARGEABLES

TOTAL

= 215,397.32 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 148,179.38 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

85.46

x

81.00

x

2.00

TOTAL

= 13,844.52 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

171.86

= 17,871.72

(Weighted ADM)

B. 9,467,473.22

Adjusted District Assessed Valuation / 1000

= 9,467.47

C. Step A (-) Step B

= 8,404.25

Step C x 20 Mills =

SALARY INCENTIVE AID

= 168,085.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 330,108.90 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

330,108.90 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I001 - WYANDOTTE

2024

Weighted ADM

Full

1,287.42

High Year

2024

Weighted ADM

1,287.42

x Foundation Aid Factor

2,115.54 =

2,723,588.51 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 417,790.10

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

126,887.64 x .75

= 95,165.73

School Land

126,743.07

Gross Production

0.00

Motor Vehicle Collections

319,614.55

R.E.A. Tax

140,625.42

TOTAL CHARGEABLES

TOTAL

= 1,099,938.87 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,623,649.64 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

701.85

x

55.00

x

2.00

TOTAL

= 77,203.50 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,287.42

= 133,878.81

(Weighted ADM)

B. 25,382,144.45

Adjusted District Assessed Valuation / 1000

= 25,382.14

C. Step A (-) Step B

= 108,496.67

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,169,933.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,870,786.54 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,870,786.54 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I014 - QUAPAW

2024

Weighted ADM

Full

969.04

High Year

2024

Weighted ADM

969.04

x Foundation Aid Factor

2,115.54 =

2,050,042.88 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 383,134.01

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

102,789.90 x .75

= 77,092.43

School Land

102,198.02

Gross Production

0.00

Motor Vehicle Collections

258,781.56

R.E.A. Tax

41,234.56

TOTAL CHARGEABLES

TOTAL

= 862,440.58 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,187,602.30 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

401.42

x

59.00

x

2.00

TOTAL

= 47,367.56 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

969.04

= 100,770.47

(Weighted ADM)

B. 24,279,722.05

Adjusted District Assessed Valuation / 1000

= 24,279.72

C. Step A (-) Step B

= 76,490.75

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,529,815.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,764,784.86 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,764,784.86 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I018 - COMMERCE

2024

Weighted ADM

Full

1,595.71

High Year

2024

Weighted ADM

1,595.71

x Foundation Aid Factor

2,115.54 =

3,375,788.33 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 434,293.31

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

150,232.66 x .75

= 112,674.50

School Land

149,251.95

Gross Production

0.00

Motor Vehicle Collections

378,189.99

R.E.A. Tax

46,260.71

TOTAL CHARGEABLES

TOTAL

= 1,120,670.46 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,255,117.87 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

472.43

x

44.00

x

2.00

TOTAL

= 41,573.84 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,595.71

= 165,937.88

(Weighted ADM)

B. 27,910,880.98

Adjusted District Assessed Valuation / 1000

= 27,910.88

C. Step A (-) Step B

= 138,027.00

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,760,540.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 5,057,231.71 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

5,057,231.71 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I023 - MIAMI

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|----------|--------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 3,478.22 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 3,478.22 | x | Foundation Aid Factor | 2,115.54 | = 7,358,313.54 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | | |
| | | | | | = 1,200,555.31 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | 363,867.48 | x .75 | = 272,900.61 |
| School Land | | | | | 363,555.38 |
| Gross Production | | | | | 0.00 |
| Motor Vehicle Collections | | | | | 916,566.75 |
| R.E.A. Tax | | | | | 59,340.71 |
| TOTAL CHARGEABLES | | | | TOTAL | = 2,812,918.76 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = 4,545,394.78 (3) |
| Zero if Less Than Zero | | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|----------|---|------------|---|----------------|--|--------------|---|---------------|
| 1,004.77 | x | 33.00 | x | 2.00 | | TOTAL | = | 66,314.82 (4) |
| ADH | | Per Capita | | Transp. Factor | | | | |

SALARY INCENTIVE AID

| | | | | | | |
|---|---|-----------------------------|----------------|--|---|--------------------------|
| A. 103.99 | Incentive Factor | x | 3,478.22 | | = | 361,700.10 |
| | | | (Weighted ADM) | | | |
| B. 76,468,491.05 | Adjusted District Assessed Valuation / 1000 | | | | = | 76,468.49 |
| C. Step A (-) Step B | | | | | = | 285,231.61 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | 5,704,632.20 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | | | = | 10,316,341.80 (6) |

| | | |
|----------------------------|----------------|--------------------------|
| Total Adjustments | | 0.00 (7) |
| Paid to Date | | 0.00 |
| Recoupments | | 0.00 |
| Adjustment To Paid To Date | | 0.00 |
| TOTAL NET STATE AID | (Amount 6 + 7) | 10,316,341.80 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: 1026 - AFTON

| | | | | |
|--------------|-----------------------------------|-------------------------|----------|--------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 843.33 | |
| High Year | 2024 | | | |
| Weighted ADM | 843.33 | x Foundation Aid Factor | 2,115.54 | = 1,784,098.35 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 436,905.49 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 81,268.10 | x .75 | = 60,951.08 |
| School Land | | | 80,931.69 |
| Gross Production | | | 0.00 |
| Motor Vehicle Collections | | | 204,635.87 |
| R.E.A. Tax | | | 68,034.68 |
| TOTAL CHARGEABLES | | TOTAL | = 851,458.81 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 932,639.54 (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|-----------------|
| 244.41 | x | 86.00 | x | 2.00 | | |
| | | | | | TOTAL | = 42,038.52 (4) |
| ADH | | Per Capita | | Transp. Factor | | |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|---|------------------|
| A. 103.99 | Incentive Factor | x | 843.33 | = | 87,697.89 |
| | | | (Weighted ADM) | | |
| B. 27,112,641.31 | Adjusted District Assessed Valuation / 1000 | | | = | 27,112.64 |
| C. Step A (-) Step B | | | | = | 60,585.25 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 1,211,705.00 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | 2,186,383.06 (6) |

| | | |
|----------------------------|----------------|------------------|
| Total Adjustments | 0.00 | (7) |
| Paid to Date | 0.00 | |
| Recoupments | 0.00 | |
| Adjustment To Paid To Date | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | 2,186,383.06 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I031 - FAIRLAND

2024

Weighted ADM

Full

984.33

High Year

2024

Weighted ADM

984.33

x Foundation Aid Factor

2,115.54 =

2,082,389.49 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 400,880.70

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

101,375.94 x .75

= 76,031.96

School Land

101,264.13

Gross Production

0.00

Motor Vehicle Collections

255,354.65

R.E.A. Tax

61,194.05

TOTAL CHARGEABLES

TOTAL

= 894,725.49 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,187,664.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

490.10

x

53.00

x

2.00

TOTAL

= 51,950.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

984.33

= 102,360.48

(Weighted ADM)

B. 24,992,562.33

Adjusted District Assessed Valuation / 1000

= 24,992.56

C. Step A (-) Step B

= 77,367.92

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,547,358.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,786,973.00 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,786,973.00 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 59 - PAWNEE District: C002 - JENNINGS

2024

Weighted ADM

Full

489.26

High Year

2024

Weighted ADM

489.26

x Foundation Aid Factor

2,115.54 =

1,035,049.10 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 123,764.15

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

42,577.16 x .75

= 31,932.87

School Land

43,188.37

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

19,284.79

TOTAL CHARGEABLES

TOTAL

= 218,170.18 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 816,878.92 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

218.34

x

42.00

x

2.00

TOTAL

= 18,340.56 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

489.26

= 50,878.15

(Weighted ADM)

B. 7,640,504.27

Adjusted District Assessed Valuation / 1000

= 7,640.50

C. Step A (-) Step B

= 43,237.65

Step C x 20 Mills =

SALARY INCENTIVE AID

= 864,753.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,699,972.48 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,699,972.48 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 59 - PAWNEE District: I001 - PAWNEE

| | | | | | |
|---|--|------------------------------|-----------------------|----------|-------------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 1,207.22 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 1,207.22 | x | Foundation Aid Factor | 2,115.54 | = |
| | | | | | <u>2,553,922.20</u> (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| | Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | = |
| | | | | | <u>481,132.97</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| | 75% of County 4-Mill Levy | | <u>107,970.71</u> | x .75 | = |
| | School Land | | | | 109,437.68 |
| | Gross Production | | | | 40,887.63 |
| | Motor Vehicle Collections | | | | 276,593.18 |
| | R.E.A. Tax | | | | 153,595.89 |
| | TOTAL CHARGEABLES | | | TOTAL | = |
| | | | | | <u>1,142,625.38</u> (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = |
| | | | | | <u>1,411,296.82</u> (3) |
| | Zero if Less Than Zero | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|---------------|---|--------------|---|----------------|--|--|--------------|----------------------|
| <u>426.48</u> | x | <u>90.00</u> | x | <u>2.00</u> | | | | |
| ADH | | Per Capita | | Transp. Factor | | | TOTAL | = |
| | | | | | | | | <u>76,766.40</u> (4) |

SALARY INCENTIVE AID

| | | | | | | |
|----------------------|---|---|-----------------|--|---|-------------------------|
| A. 103.99 | Incentive Factor | x | <u>1,207.22</u> | | = | <u>125,538.81</u> |
| | | | (Weighted ADM) | | | |
| B. 27,121,362.55 | Adjusted District Assessed Valuation / 1000 | | | | = | <u>27,121.36</u> |
| C. Step A (-) Step B | | | | | = | <u>98,417.45</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | <u>1,968,349.00</u> (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = | <u>3,456,412.22</u> (6) |

| | | | |
|----------------------------|-----------------------------------|---------------------|-----|
| | Total Adjustments | <u>0.00</u> | (7) |
| | Paid to Date | <u>0.00</u> | |
| | Recoupments | <u>0.00</u> | |
| | Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>3,456,412.22</u> | (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 59 - PAWNEE District: 1006 - CLEVELAND

2024

Weighted ADM

Full

2,769.80

High Year

2024

Weighted ADM

2,769.80

x Foundation Aid Factor

2,115.54 =

5,859,622.69 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 987,561.76

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

266,221.90 x .75

= 199,666.43

School Land

269,698.57

Gross Production

100,770.28

Motor Vehicle Collections

681,971.62

R.E.A. Tax

408,894.72

TOTAL CHARGEABLES

TOTAL

= 2,648,563.38 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 3,211,059.31 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,143.50

x

55.00

x

2.00

TOTAL

= 125,785.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,769.80

= 288,031.50

(Weighted ADM)

B. 59,828,502.94

Adjusted District Assessed Valuation / 1000

= 59,828.50

C. Step A (-) Step B

= 228,203.00

Step C x 20 Mills =

SALARY INCENTIVE AID

= 4,564,060.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 7,900,904.31 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

7,900,904.31 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: C104 - OAK GROVE

2024

Weighted ADM

Full

261.27

High Year

2024

Weighted ADM

261.27

x Foundation Aid Factor

2,115.54 =

552,727.14 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 112,538.52

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

73,897.62 x .75

= 55,423.22

School Land

29,033.34

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

4,725.17

TOTAL CHARGEABLES

TOTAL

= 201,720.25 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 351,006.89 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

138.61

x

33.00

x

2.00

TOTAL

= 9,148.26 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

261.27

= 27,169.47

(Weighted ADM)

B. 7,036,512.27

Adjusted District Assessed Valuation / 1000

= 7,036.51

C. Step A (-) Step B

= 20,132.96

Step C x 20 Mills =

SALARY INCENTIVE AID

= 402,659.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 762,814.35 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

762,814.35 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I003 - RIPLEY

| | | | | |
|--------------|-----------------------------------|-------------------------|----------|--------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 777.98 | |
| High Year | 2024 | | | |
| Weighted ADM | 777.98 | x Foundation Aid Factor | 2,115.54 | = 1,645,847.81 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 459,969.94 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 188,950.58 | x .75 | = 141,712.94 |
| School Land | | | 76,448.61 |
| Gross Production | | | 15,718.84 |
| Motor Vehicle Collections | | | 193,309.23 |
| R.E.A. Tax | | | 95,334.10 |
| TOTAL CHARGEABLES | | TOTAL | = 982,493.66 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 663,354.15 (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|-----------------|
| 360.66 | x | 66.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 47,607.12 (4) |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|---|-------------------------|
| A. 103.99 | Incentive Factor | x | 777.98 | = | 80,902.14 |
| | | | (Weighted ADM) | | |
| B. 27,460,892.10 | Adjusted District Assessed Valuation / 1000 | | | = | 27,460.89 |
| C. Step A (-) Step B | | | | = | 53,441.25 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 1,068,825.00 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | 1,779,786.27 (6) |

| | | |
|----------------------------|----------------|-------------------------|
| Total Adjustments | 0.00 | (7) |
| Paid to Date | 0.00 | |
| Recoupments | 0.00 | |
| Adjustment To Paid To Date | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | 1,779,786.27 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I016 - STILLWATER

2024

Weighted ADM

Full

10,161.82

High Year

2024

Weighted ADM

10,161.82

x Foundation Aid Factor

2,115.54 =

21,497,736.68 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 8,377,516.95

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

2,548,188.74 x .75

= 1,911,141.56

School Land

1,018,463.82

Gross Production

209,354.26

Motor Vehicle Collections

2,572,740.36

R.E.A. Tax

202,375.65

TOTAL CHARGEABLES

TOTAL

= 14,291,592.60 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 7,206,144.08 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

3,543.60

x

33.00

x

2.00

TOTAL

= 233,877.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

10,161.82

= 1,056,727.66

(Weighted ADM)

B. 522,273,762.70

Adjusted District Assessed Valuation / 1000

= 522,273.76

C. Step A (-) Step B

= 534,453.90

Step C x 20 Mills =

SALARY INCENTIVE AID

= 10,689,078.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 18,129,099.68 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

18,129,099.68 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I056 - PERKINS-TRYON

2024

Weighted ADM

Full

2,474.71

High Year

2024

Weighted ADM

2,474.71

x Foundation Aid Factor

2,115.54 =

5,235,347.99 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,384,502.63

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

666,925.83 x .75

= 500,194.37

School Land

265,945.49

Gross Production

54,664.70

Motor Vehicle Collections

671,677.70

R.E.A. Tax

215,630.04

TOTAL CHARGEABLES

TOTAL

= 3,092,614.93 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,142,733.06 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

877.94

x

62.00

x

2.00

TOTAL

= 108,864.56 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,474.71

= 257,345.09

(Weighted ADM)

B. 84,255,383.25

Adjusted District Assessed Valuation / 1000

= 84,255.38

C. Step A (-) Step B

= 173,089.71

Step C x 20 Mills =

SALARY INCENTIVE AID

= 3,461,794.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 5,713,391.82 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

5,713,391.82 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I067 - CUSHING

| | | | | |
|--------------|-----------------------------------|-------------------------|----------|--------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 2,902.22 | |
| High Year | 2024 | | | |
| Weighted ADM | 2,902.22 | x Foundation Aid Factor | 2,115.54 | = 6,139,762.50 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|--------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 5,597,656.99 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 700,678.91 | x .75 | = 525,509.18 |
| School Land | | | 284,707.81 |
| Gross Production | | | 58,545.03 |
| Motor Vehicle Collections | | | 720,165.79 |
| R.E.A. Tax | | | 79,359.47 |
| TOTAL CHARGEABLES | | TOTAL | = 7,265,944.27 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 0.00 (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|----------|---|------------|---|----------------|--|--------------|---|---------------|
| 1,222.80 | x | 33.00 | x | 2.00 | | TOTAL | = | 80,704.80 (4) |
| ADH | | Per Capita | | Transp. Factor | | | | |

SALARY INCENTIVE AID

| | | | | | | |
|----------------------|---|---|----------------|--|---|----------------------|
| A. 103.99 | Incentive Factor | x | 2,902.22 | | = | 301,801.86 |
| | | | (Weighted ADM) | | | |
| B. 362,701,510.61 | Adjusted District Assessed Valuation / 1000 | | | | = | 362,701.51 |
| C. Step A (-) Step B | | | | | = | (60,899.65) |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | 0.00 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = | 80,704.80 (6) |

| | | |
|----------------------------|----------------|----------------------|
| Total Adjustments | | 0.00 (7) |
| Paid to Date | | 0.00 |
| Recoupments | | 0.00 |
| Adjustment To Paid To Date | | 0.00 |
| TOTAL NET STATE AID | (Amount 6 + 7) | 80,704.80 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I101 - GLENCOE

| | | | | |
|--------------|-----------------------------------|---|-----------------------|-------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 615.74 | |
| High Year | 2024 | | | |
| Weighted ADM | 615.74 | x | Foundation Aid Factor | 2,115.54 = |
| | | | | <u>1,302,622.60</u> (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|-------------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | <u>445,883.66</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | <u>145,033.81</u> | x .75 | = 108,775.36 |
| School Land | | | 58,565.25 |
| Gross Production | | | 12,041.27 |
| Motor Vehicle Collections | | | 148,065.55 |
| R.E.A. Tax | | | 50,683.50 |
| TOTAL CHARGEABLES | | TOTAL | = <u>824,014.59</u> (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = <u>478,608.01</u> (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|---------------|---|--------------|---|----------------|--|--------------|---|----------------------|
| <u>199.65</u> | x | <u>81.00</u> | x | <u>2.00</u> | | TOTAL | = | <u>32,343.30</u> (4) |
| ADH | | Per Capita | | Transp. Factor | | | | |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|---|-------------------------|
| A. 103.99 | Incentive Factor | x | <u>615.74</u> | = | <u>64,030.80</u> |
| | | | (Weighted ADM) | | |
| B. 27,147,008.61 | Adjusted District Assessed Valuation / 1000 | | | = | <u>27,147.01</u> |
| C. Step A (-) Step B | | | | = | <u>36,883.79</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | <u>737,675.80</u> (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | <u>1,248,627.11</u> (6) |

| | | |
|----------------------------|----------------|-------------------------|
| Total Adjustments | <u>0.00</u> | (7) |
| Paid to Date | <u>0.00</u> | |
| Recoupments | <u>0.00</u> | |
| Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>1,248,627.11</u> (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I103 - YALE

| | | | | |
|--------------|-----------------------------------|-------------------------|----------|--------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 636.82 | |
| High Year | 2024 | | | |
| Weighted ADM | 636.82 | x Foundation Aid Factor | 2,115.54 | = 1,347,218.18 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|-------------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | <u>379,496.96</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | <u>154,489.85</u> | x .75 | = 115,867.39 |
| School Land | | | 59,830.16 |
| Gross Production | | | 12,290.05 |
| Motor Vehicle Collections | | | 150,739.68 |
| R.E.A. Tax | | | 163,595.47 |
| TOTAL CHARGEABLES | | TOTAL | = <u>881,819.71 (2)</u> |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = <u>465,398.47 (3)</u> |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|---------------|---|--------------|---|----------------|-------|------------------------|
| <u>205.88</u> | x | <u>88.00</u> | x | <u>2.00</u> | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = <u>36,234.88 (4)</u> |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|---|-------------------------|
| A. 103.99 | Incentive Factor | x | <u>636.82</u> | = | <u>66,222.91</u> |
| | | | (Weighted ADM) | | |
| B. 22,588,722.13 | Adjusted District Assessed Valuation / 1000 | | | = | <u>22,588.72</u> |
| C. Step A (-) Step B | | | | = | <u>43,634.19</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | <u>872,683.80 (5)</u> |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | <u>1,374,317.15 (6)</u> |

| | | | |
|----------------------------|-----------------------------------|-------------|-------------------------|
| | Total Adjustments | <u>0.00</u> | (7) |
| | Paid to Date | <u>0.00</u> | |
| | Recoupments | <u>0.00</u> | |
| | Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | | <u>1,374,317.15 (8)</u> |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: C009 - KREBS

2024

Weighted ADM

Full

900.83

High Year

2024

Weighted ADM

900.83

x Foundation Aid Factor

2,115.54 =

1,905,741.90 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 451,011.77

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

128,435.99 x .75

= 96,326.99

School Land

81,514.68

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

5,505.68

TOTAL CHARGEABLES

TOTAL

= 634,359.12 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,271,382.78 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.42

x

167.00

x

2.00

TOTAL

= 140.28 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

900.83

= 93,677.31

(Weighted ADM)

B. 28,312,101.21

Adjusted District Assessed Valuation / 1000

= 28,312.10

C. Step A (-) Step B

= 65,365.21

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,307,304.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,578,827.26 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,578,827.26 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: C029 - FRINK-CHAMBERS

2024

Weighted ADM

Full

742.18

High Year

2024

Weighted ADM

742.18

x Foundation Aid Factor

2,115.54 =

1,570,111.48 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 485,764.11

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

107,431.78 x .75

= 80,573.84

School Land

68,128.29

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

13,793.90

TOTAL CHARGEABLES

TOTAL

= 648,260.14 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 921,851.34 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

380.19

x

33.00

x

2.00

TOTAL

= 25,092.54 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

742.18

= 77,179.30

(Weighted ADM)

B. 29,966,940.82

Adjusted District Assessed Valuation / 1000

= 29,966.94

C. Step A (-) Step B

= 47,212.36

Step C x 20 Mills =

SALARY INCENTIVE AID

= 944,247.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,891,191.08 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,891,191.08 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: C056 - TANNEHILL

2024

Weighted ADM

Full

257.49

High Year

2024

Weighted ADM

257.49

x Foundation Aid Factor

2,115.54 =

544,730.39 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 214,212.20

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

37,579.33 x .75

= 28,184.50

School Land

23,661.47

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

21,463.11

TOTAL CHARGEABLES

TOTAL

= 287,521.28 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 257,209.11 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

123.18

x

84.00

x

2.00

TOTAL

= 20,694.24 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

257.49

= 26,776.39

(Weighted ADM)

B. 11,667,331.09

Adjusted District Assessed Valuation / 1000

= 11,667.33

C. Step A (-) Step B

= 15,109.06

Step C x 20 Mills =

SALARY INCENTIVE AID

= 302,181.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 580,084.55 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

580,084.55 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: C088 - HAYWOOD

2024

Weighted ADM

Full

297.78

High Year

2024

Weighted ADM

297.78

x Foundation Aid Factor

2,115.54 =

629,965.50 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 230,656.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

30,047.38 x .75

= 22,535.54

School Land

19,062.47

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

14,019.13

TOTAL CHARGEABLES

TOTAL

= 286,273.14 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 343,692.36 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

112.58

x

92.00

x

2.00

TOTAL

= 20,714.72 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

297.78

= 30,966.14

(Weighted ADM)

B. 13,648,284.24

Adjusted District Assessed Valuation / 1000

= 13,648.28

C. Step A (-) Step B

= 17,317.86

Step C x 20 Mills =

SALARY INCENTIVE AID

= 346,357.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 710,764.28 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

710,764.28 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: E020 - CARLTON LANDING ACADEMY

2024

Weighted ADM

Full

81.10

High Year

2024

Weighted ADM

81.10

x Foundation Aid Factor

2,115.54 =

171,570.29 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 171,570.29 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00

x

0.00

x

2.00

TOTAL

= 0.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

81.10

(Weighted ADM)

= 8,433.59

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 8,433.59

Step C x 20 Mills =

SALARY INCENTIVE AID

= 168,671.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 340,242.09 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

340,242.09 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I001 - HARTSHORNE

2024

Weighted ADM

Full

1,385.06

High Year

2024

Weighted ADM

1,385.06

x Foundation Aid Factor

2,115.54 =

2,930,149.83 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 362,463.10

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

185,807.90 x .75

= 139,355.93

School Land

118,063.53

Gross Production

194,723.71

Motor Vehicle Collections

298,505.20

R.E.A. Tax

72,013.49

TOTAL CHARGEABLES

TOTAL

= 1,185,124.96 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,745,024.87 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

564.55

x

64.00

x

2.00

TOTAL

= 72,262.40 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,385.06

= 144,032.39

(Weighted ADM)

B. 22,580,281.87

Adjusted District Assessed Valuation / 1000

= 22,580.28

C. Step A (-) Step B

= 121,452.11

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,429,042.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,246,329.47 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,246,329.47 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I002 - CANADIAN

2024

Weighted ADM

Full

848.93

High Year

2024

Weighted ADM

848.93

x Foundation Aid Factor

2,115.54 =

1,795,945.37 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 758,789.60

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

113,848.48 x .75

= 85,386.36

School Land

72,956.50

Gross Production

120,136.05

Motor Vehicle Collections

183,650.21

R.E.A. Tax

96,590.99

TOTAL CHARGEABLES

TOTAL

= 1,317,509.71 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 478,435.66 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

399.20

x

68.00

x

2.00

TOTAL

= 54,291.20 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

848.93

= 88,280.23

(Weighted ADM)

B. 48,640,359.02

Adjusted District Assessed Valuation / 1000

= 48,640.36

C. Step A (-) Step B

= 39,639.87

Step C x 20 Mills =

SALARY INCENTIVE AID

= 792,797.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,325,524.26 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,325,524.26 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I011 - HAILEYVILLE

2024

Weighted ADM

Full

602.44

High Year

2024

Weighted ADM

602.44

x Foundation Aid Factor

2,115.54 =

1,274,485.92 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 270,167.17

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

76,773.42 x .75

= 57,580.07

School Land

48,972.45

Gross Production

80,672.88

Motor Vehicle Collections

123,406.25

R.E.A. Tax

96,508.96

TOTAL CHARGEABLES

TOTAL

= 677,307.78 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 597,178.14 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

203.30

x

95.00

x

2.00

TOTAL

= 38,627.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

602.44

= 62,647.74

(Weighted ADM)

B. 16,139,018.48

Adjusted District Assessed Valuation / 1000

= 16,139.02

C. Step A (-) Step B

= 46,508.72

Step C x 20 Mills =

SALARY INCENTIVE AID

= 930,174.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,565,979.54 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,565,979.54 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I014 - KIOWA

2024

Weighted ADM

Full

693.26

High Year

2024

Weighted ADM

693.26

x Foundation Aid Factor

2,115.54 =

1,466,619.26 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,074,557.52

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

75,739.52 x .75

= 56,804.64

School Land

48,221.95

Gross Production

79,483.30

Motor Vehicle Collections

121,711.93

R.E.A. Tax

143,546.23

TOTAL CHARGEABLES

TOTAL

= 1,524,325.57 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

270.72

x

95.00

x

2.00

TOTAL

= 51,436.80 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

693.26

= 72,092.11

(Weighted ADM)

B. 65,440,392.31

Adjusted District Assessed Valuation / 1000

= 65,440.39

C. Step A (-) Step B

= 6,651.72

Step C x 20 Mills =

SALARY INCENTIVE AID

= 133,034.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 184,471.20 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

184,471.20 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I017 - QUINTON

2024

Weighted ADM

Full

701.38

High Year

2024

Weighted ADM

701.38

x Foundation Aid Factor

2,115.54 =

1,483,797.45 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 400,936.98

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

103,946.58 x .75

= 77,959.94

School Land

66,578.85

Gross Production

109,535.76

Motor Vehicle Collections

167,181.92

R.E.A. Tax

66,228.45

TOTAL CHARGEABLES

TOTAL

= 888,421.90 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 595,375.55 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

249.20

x

88.00

x

2.00

TOTAL

= 43,859.20 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

701.38

= 72,936.51

(Weighted ADM)

B. 24,992,703.46

Adjusted District Assessed Valuation / 1000

= 24,992.70

C. Step A (-) Step B

= 47,943.81

Step C x 20 Mills =

SALARY INCENTIVE AID

= 958,876.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,598,110.95 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,598,110.95 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I025 - INDIANOLA

2024

Weighted ADM

Full

590.59

High Year

2024

Weighted ADM

590.59

x Foundation Aid Factor

2,115.54 =

1,249,416.77 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 453,869.53

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

76,348.65 x .75

= 57,261.49

School Land

48,585.09

Gross Production

80,094.56

Motor Vehicle Collections

122,682.04

R.E.A. Tax

99,474.48

TOTAL CHARGEABLES

TOTAL

= 861,967.19 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 387,449.58 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

237.82

x

92.00

x

2.00

TOTAL

= 43,758.88 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

590.59

= 61,415.45

(Weighted ADM)

B. 26,235,232.83

Adjusted District Assessed Valuation / 1000

= 26,235.23

C. Step A (-) Step B

= 35,180.22

Step C x 20 Mills =

SALARY INCENTIVE AID

= 703,604.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,134,812.86 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,134,812.86 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I028 - CROWDER

2024

Weighted ADM

Full

664.61

High Year

2024

Weighted ADM

664.61

x Foundation Aid Factor

2,115.54 =

1,406,009.04 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 454,704.37

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

88,190.23 x .75

= 66,142.67

School Land

56,122.11

Gross Production

92,518.88

Motor Vehicle Collections

141,710.36

R.E.A. Tax

96,934.20

TOTAL CHARGEABLES

TOTAL

= 908,132.59 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 497,876.45 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

254.19

x

90.00

x

2.00

TOTAL

= 45,754.20 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

664.61

= 69,112.79

(Weighted ADM)

B. 26,903,777.20

Adjusted District Assessed Valuation / 1000

= 26,903.78

C. Step A (-) Step B

= 42,209.01

Step C x 20 Mills =

SALARY INCENTIVE AID

= 844,180.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,387,810.85 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,387,810.85 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I030 - SAVANNA

2024

Weighted ADM

Full

597.81

High Year

2024

Weighted ADM

597.81

x Foundation Aid Factor

2,115.54 =

1,264,690.97 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 211,849.50

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

92,355.19 x .75

= 69,266.39

School Land

59,481.19

Gross Production

97,691.55

Motor Vehicle Collections

148,655.42

R.E.A. Tax

44,246.00

TOTAL CHARGEABLES

TOTAL

= 631,190.05 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 633,500.92 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

297.03

x

81.00

x

2.00

TOTAL

= 48,118.86 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

597.81

= 62,166.26

(Weighted ADM)

B. 12,762,018.23

Adjusted District Assessed Valuation / 1000

= 12,762.02

C. Step A (-) Step B

= 49,404.24

Step C x 20 Mills =

SALARY INCENTIVE AID

= 988,084.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,669,704.58 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,669,704.58 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I063 - PITTSBURG

2024

Weighted ADM

Full

332.37

High Year

2024

Weighted ADM

332.37

x Foundation Aid Factor

2,115.54 =

703,142.03 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 112,275.32

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

42,898.03 x .75

= 32,173.52

School Land

27,347.04

Gross Production

45,057.73

Motor Vehicle Collections

68,948.60

R.E.A. Tax

42,194.48

TOTAL CHARGEABLES

TOTAL

= 327,996.69 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 375,145.34 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

122.09

x

95.00

x

2.00

TOTAL

= 23,197.10 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

332.37

= 34,563.16

(Weighted ADM)

B. 6,809,605.83

Adjusted District Assessed Valuation / 1000

= 6,809.61

C. Step A (-) Step B

= 27,753.55

Step C x 20 Mills =

SALARY INCENTIVE AID

= 555,071.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 953,413.44 (6)

2023 Excess Cost Penalty assessed in FY 2025

16,178.72

Total Adjustments 16,178.72 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

937,234.72 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I080 - MCALESTER

2024

Weighted ADM

Full

5,333.68

High Year

2024

Weighted ADM

5,333.68

x Foundation Aid Factor

2,115.54 =

11,283,613.39 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,838,837.16

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

770,746.12 x .75

= 578,059.59

School Land

489,948.46

Gross Production

807,969.27

Motor Vehicle Collections

1,238,298.84

R.E.A. Tax

5,940.96

TOTAL CHARGEABLES

TOTAL

= 4,959,054.28 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 6,324,559.11 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

2,302.88

x

33.00

x

2.00

TOTAL

= 151,990.08 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

5,333.68

= 554,649.38

(Weighted ADM)

B. 116,677,484.78

Adjusted District Assessed Valuation / 1000

= 116,677.48

C. Step A (-) Step B

= 437,971.90

Step C x 20 Mills =

SALARY INCENTIVE AID

= 8,759,438.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 15,235,987.19 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

15,235,987.19 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I001 - ALLEN

2024

Weighted ADM

Full

920.04

High Year

2024

Weighted ADM

920.04

x Foundation Aid Factor

2,115.54 =

1,946,381.42 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 530,696.51

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

101,313.19 x .75

= 75,984.89

School Land

75,599.65

Gross Production

39,926.78

Motor Vehicle Collections

190,089.28

R.E.A. Tax

74,940.50

TOTAL CHARGEABLES

TOTAL

= 987,237.61 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 959,143.81 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

285.90

x

86.00

x

2.00

TOTAL

= 49,174.80 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

920.04

= 95,674.96

(Weighted ADM)

B. 33,163,257.54

Adjusted District Assessed Valuation / 1000

= 33,163.26

C. Step A (-) Step B

= 62,511.70

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,250,234.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,258,552.61 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,258,552.61 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I009 - VANOSS

2024

Weighted ADM

Full

1,072.08

High Year

2024

Weighted ADM

1,072.08

x Foundation Aid Factor

2,115.54 =

2,268,028.12 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 417,289.66

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

134,382.72 x .75

= 100,787.04

School Land

99,416.19

Gross Production

52,607.75

Motor Vehicle Collections

251,961.12

R.E.A. Tax

132,877.71

TOTAL CHARGEABLES

TOTAL

= 1,054,939.47 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,213,088.65 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

534.22

x

68.00

x

2.00

TOTAL

= 72,653.92 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,072.08

= 111,485.60

(Weighted ADM)

B. 24,331,758.54

Adjusted District Assessed Valuation / 1000

= 24,331.76

C. Step A (-) Step B

= 87,153.84

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,743,076.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,028,819.37 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,028,819.37 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I016 - BYNG

2024

Weighted ADM

Full

3,010.20

High Year

2024

Weighted ADM

3,010.20

x Foundation Aid Factor

2,115.54 =

6,368,198.51 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,173,484.38

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

401,276.99 x .75

= 300,957.74

School Land

298,017.37

Gross Production

157,562.12

Motor Vehicle Collections

752,609.62

R.E.A. Tax

123,538.26

TOTAL CHARGEABLES

TOTAL

= 2,806,169.49 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 3,562,029.02 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,593.04

x

33.00

x

2.00

TOTAL

= 105,140.64 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

3,010.20

=

313,030.70

(Weighted ADM)

B. 75,175,168.68

Adjusted District Assessed Valuation / 1000

=

75,175.17

C. Step A (-) Step B

=

237,855.53

Step C x 20 Mills =

SALARY INCENTIVE AID

=

4,757,110.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

8,424,280.26 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

8,424,280.26 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I019 - ADA

| | | | | |
|--------------|-----------------------------------|---|-----------------------|------------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 4,798.14 | |
| High Year | 2024 | | | |
| Weighted ADM | 4,798.14 | x | Foundation Aid Factor | 2,115.54 = 10,150,657.10 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|--------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 1,913,871.74 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 595,519.01 | x .75 | = 446,639.26 |
| School Land | | | 441,115.35 |
| Gross Production | | | 233,357.18 |
| Motor Vehicle Collections | | | 1,116,681.31 |
| R.E.A. Tax | | | 13,132.57 |
| TOTAL CHARGEABLES | | TOTAL | = 4,164,797.41 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 5,985,859.69 (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|----------|---|------------|---|----------------|--|--------------|---|----------------|
| 1,917.45 | x | 33.00 | x | 2.00 | | TOTAL | = | 126,551.70 (4) |
| ADH | | Per Capita | | Transp. Factor | | | | |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|---|--------------------------|
| A. 103.99 | Incentive Factor | x | 4,798.14 | = | 498,958.58 |
| | | | (Weighted ADM) | | |
| B. 124,277,385.50 | Adjusted District Assessed Valuation / 1000 | | | = | 124,277.39 |
| C. Step A (-) Step B | | | | = | 374,681.19 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 7,493,623.80 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | 13,606,035.19 (6) |

| | | |
|----------------------------|-----------------------|--------------------------|
| Total Adjustments | <u>0.00</u> | (7) |
| Paid to Date | <u>0.00</u> | |
| Recoupments | <u>0.00</u> | |
| Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>13,606,035.19 (8)</u> |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I024 - LATTA

2024

Weighted ADM

Full

1,562.37

High Year

2024

Weighted ADM

1,562.37

x Foundation Aid Factor

2,115.54 =

3,305,256.23 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 712,578.74

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

206,706.99 x .75

= 155,030.24

School Land

153,810.08

Gross Production

81,284.25

Motor Vehicle Collections

387,746.39

R.E.A. Tax

61,586.73

TOTAL CHARGEABLES

TOTAL

= 1,552,036.43 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,753,219.80 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

592.94

x

33.00

x

2.00

TOTAL

= 39,134.04 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,562.37

= 162,470.86

(Weighted ADM)

B. 44,425,108.55

Adjusted District Assessed Valuation / 1000

= 44,425.11

C. Step A (-) Step B

= 118,045.75

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,360,915.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,153,268.84 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,153,268.84 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I030 - STONEWALL

2024

Weighted ADM

Full

894.12

High Year

2024

Weighted ADM

894.12

x Foundation Aid Factor

2,115.54 =

1,891,546.62 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 667,038.53

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

103,959.65 x .75

= 77,969.74

School Land

77,187.90

Gross Production

40,811.76

Motor Vehicle Collections

194,976.01

R.E.A. Tax

133,943.55

TOTAL CHARGEABLES

TOTAL

= 1,191,927.49 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 699,619.13 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

374.02

x

86.00

x

2.00

TOTAL

= 64,331.44 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

894.12

(Weighted ADM)

= 92,979.54

B. 39,687,527.50

Adjusted District Assessed Valuation / 1000

= 39,687.53

C. Step A (-) Step B

= 53,292.01

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,065,840.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,829,790.77 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,829,790.77 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I037 - ROFF

| | | | | | |
|---|--|------------------------------|-----------------------|----------|-------------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 518.44 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 518.44 | x | Foundation Aid Factor | 2,115.54 | = |
| | | | | | <u>1,096,780.56</u> (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| | Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | = |
| | | | | | <u>470,091.30</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| | 75% of County 4-Mill Levy | | <u>64,772.23</u> | x .75 | = |
| | School Land | | | | 48,579.17 |
| | Gross Production | | | | 48,279.19 |
| | Motor Vehicle Collections | | | | 25,504.32 |
| | R.E.A. Tax | | | | 121,518.23 |
| | TOTAL CHARGEABLES | | | TOTAL | = |
| | | | | | <u>783,765.14</u> (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = |
| | | | | | <u>313,015.42</u> (3) |
| | Zero if Less Than Zero | | | | |

TRANSPORTATION:

| | | | | | |
|---|------------|---|-------------------|--------------|-----------------------|
| (Average Daily Haul x Per Capita x Transportation Factor) | | | | | |
| | 131.46 | x | 110.00 | x | 2.00 |
| | <u>ADH</u> | | <u>Per Capita</u> | | <u>Transp. Factor</u> |
| | | | | TOTAL | = |
| | | | | | <u>28,921.20</u> (4) |

SALARY INCENTIVE AID

| | | | | | | |
|----|------------------------------|---|-----------------------------|----------------|---|-----------------------|
| A. | 103.99 | Incentive Factor | x | <u>518.44</u> | = | <u>53,912.58</u> |
| | | | | (Weighted ADM) | | |
| B. | 27,158,921.87 | Adjusted District Assessed Valuation / 1000 | | | = | <u>27,158.92</u> |
| C. | Step A (-) Step B | | | | = | <u>26,753.66</u> |
| | Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | <u>535,073.20</u> (5) |
| | TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | | | = | <u>877,009.82</u> (6) |

| | | | |
|----------------------------|-----------------------------------|-------------------|-----|
| | Total Adjustments | <u>0.00</u> | (7) |
| | Paid to Date | <u>0.00</u> | |
| | Recoupments | <u>0.00</u> | |
| | Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>877,009.82</u> | (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: C027 - GROVE

2024

Weighted ADM

Full

831.21

High Year

2024

Weighted ADM

831.21

x Foundation Aid Factor

2,115.54 =

1,758,458.00 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 773,707.42

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

91,522.59 x .75

= 68,641.94

School Land

92,092.72

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

9,509.51

TOTAL CHARGEABLES

TOTAL

= 943,951.59 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 814,506.41 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

152.01

x

33.00

x

2.00

TOTAL

= 10,032.66 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

831.21

= 86,437.53

(Weighted ADM)

B. 49,981,099.30

Adjusted District Assessed Valuation / 1000

= 49,981.10

C. Step A (-) Step B

= 36,456.43

Step C x 20 Mills =

SALARY INCENTIVE AID

= 729,128.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,553,667.67 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,553,667.67 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: C029 - PLEASANT GROVE

2024

Weighted ADM

Full

379.69

High Year

2024

Weighted ADM

379.69

x Foundation Aid Factor

2,115.54 =

803,249.38 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 59,629.52

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

34,765.67 x .75

= 26,074.25

School Land

35,285.08

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

276.65

TOTAL CHARGEABLES

TOTAL

= 121,265.50 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 681,983.88 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00

x

0.00

x

2.00

TOTAL

= 0.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

379.69

= 39,483.96

(Weighted ADM)

B. 3,849,549.56

Adjusted District Assessed Valuation / 1000

= 3,849.55

C. Step A (-) Step B

= 35,634.41

Step C x 20 Mills =

SALARY INCENTIVE AID

= 712,688.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,394,672.08 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,394,672.08 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: C032 - SOUTH ROCK CREEK

2024

Weighted ADM

Full

686.81

High Year

2024

Weighted ADM

686.81

x Foundation Aid Factor

2,115.54 =

1,452,974.03 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 219,281.28

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

70,864.14 x .75

= 53,148.11

School Land

71,695.89

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

16,913.67

TOTAL CHARGEABLES

TOTAL

= 361,038.95 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,091,935.08 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

335.73

x

33.00

x

2.00

TOTAL

= 22,158.18 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

686.81

= 71,421.37

(Weighted ADM)

B. 13,904,963.63

Adjusted District Assessed Valuation / 1000

= 13,904.96

C. Step A (-) Step B

= 57,516.41

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,150,328.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,264,421.46 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,264,421.46 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I001 - MCLLOUD

2024

Weighted ADM

Full

2,817.27

High Year

2024

Weighted ADM

2,817.27

x Foundation Aid Factor

2,115.54 =

5,960,047.38 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,013,879.94

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

273,518.23 x .75

= 205,138.67

School Land

275,828.36

Gross Production

46,666.18

Motor Vehicle Collections

697,731.53

R.E.A. Tax

93,415.35

TOTAL CHARGEABLES

TOTAL

= 2,332,660.03 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 3,627,387.35 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,029.78

x

33.00

x

2.00

TOTAL

= 67,965.48 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,817.27

=

292,967.91

(Weighted ADM)

B. 63,819,189.34

Adjusted District Assessed Valuation / 1000

=

63,819.19

C. Step A (-) Step B

=

229,148.72

Step C x 20 Mills =

SALARY INCENTIVE AID

=

4,582,974.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

8,278,327.23 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

8,278,327.23 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: 1002 - DALE

2024

Weighted ADM

Full

1,338.27

High Year

2024

Weighted ADM

1,338.27

x Foundation Aid Factor

2,115.54 =

2,831,163.72 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 360,193.63

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

132,275.26 x .75

= 99,206.45

School Land

134,100.03

Gross Production

22,673.96

Motor Vehicle Collections

338,179.19

R.E.A. Tax

57,031.73

TOTAL CHARGEABLES

TOTAL

= 1,011,384.99 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,819,778.73 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

701.53

x

33.00

x

2.00

TOTAL

= 46,300.98 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,338.27

= 139,166.70

(Weighted ADM)

B. 22,768,244.92

Adjusted District Assessed Valuation / 1000

= 22,768.24

C. Step A (-) Step B

= 116,398.46

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,327,969.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,194,048.91 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,194,048.91 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I003 - BETHEL

2024

Weighted ADM

Full

1,942.36

High Year

2024

Weighted ADM

1,942.36

x Foundation Aid Factor

2,115.54 =

4,109,140.27 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 555,108.63

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

201,640.61 x .75

= 151,230.46

School Land

203,888.10

Gross Production

34,477.24

Motor Vehicle Collections

514,420.92

R.E.A. Tax

79,722.81

TOTAL CHARGEABLES

TOTAL

= 1,538,848.16 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,570,292.11 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,094.97

x

33.00

x

2.00

TOTAL

= 72,268.02 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,942.36

= 201,986.02

(Weighted ADM)

B. 35,200,293.69

Adjusted District Assessed Valuation / 1000

= 35,200.29

C. Step A (-) Step B

= 166,785.73

Step C x 20 Mills =

SALARY INCENTIVE AID

= 3,335,714.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 5,978,274.73 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

5,978,274.73 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I004 - MACOMB

2024

Weighted ADM

Full

496.07

High Year

2024

Weighted ADM

496.07

x Foundation Aid Factor

2,115.54 =

1,049,455.93 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 187,777.72

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

40,593.85 x .75

= 30,445.39

School Land

41,119.65

Gross Production

6,950.93

Motor Vehicle Collections

103,568.16

R.E.A. Tax

103,002.64

TOTAL CHARGEABLES

TOTAL

= 472,864.49 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 576,591.44 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

251.64

x

75.00

x

2.00

TOTAL

= 37,746.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

496.07

= 51,586.32

(Weighted ADM)

B. 11,780,283.85

Adjusted District Assessed Valuation / 1000

= 11,780.28

C. Step A (-) Step B

= 39,806.04

Step C x 20 Mills =

SALARY INCENTIVE AID

= 796,120.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,410,458.24 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,410,458.24 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I005 - EARLSBORO

2024

Weighted ADM

Full

472.72

High Year

2024

Weighted ADM

472.72

x Foundation Aid Factor

2,115.54 =

1,000,058.07 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 145,074.19

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

45,438.70 x .75

= 34,079.03

School Land

45,957.69

Gross Production

7,773.68

Motor Vehicle Collections

116,125.41

R.E.A. Tax

47,190.11

TOTAL CHARGEABLES

TOTAL

= 396,200.11 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 603,857.96 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

224.58

x

51.00

x

2.00

TOTAL

= 22,907.16 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

472.72

= 49,158.15

(Weighted ADM)

B. 9,135,654.07

Adjusted District Assessed Valuation / 1000

= 9,135.65

C. Step A (-) Step B

= 40,022.50

Step C x 20 Mills =

SALARY INCENTIVE AID

= 800,450.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,427,215.12 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,427,215.12 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I010 - NORTH ROCK CREEK

2024

Weighted ADM

Full

1,977.76

High Year

2024

Weighted ADM

1,977.76

x Foundation Aid Factor

2,115.54 =

4,184,030.39 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 709,907.27

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

200,830.60 x .75

= 150,622.95

School Land

203,210.63

Gross Production

34,358.06

Motor Vehicle Collections

512,366.26

R.E.A. Tax

76,473.44

TOTAL CHARGEABLES

TOTAL

= 1,686,938.61 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,497,091.78 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

990.04

x

33.00

x

2.00

TOTAL

= 65,342.64 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,977.76

= 205,667.26

(Weighted ADM)

B. 46,704,425.93

Adjusted District Assessed Valuation / 1000

= 46,704.43

C. Step A (-) Step B

= 158,962.83

Step C x 20 Mills =

SALARY INCENTIVE AID

= 3,179,256.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 5,741,691.02 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

5,741,691.02 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I092 - TECUMSEH

2024

Weighted ADM

Full

3,195.26

High Year

2024

Weighted ADM

3,195.26

x Foundation Aid Factor

2,115.54 =

6,759,700.34 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 653,011.54

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

326,212.62 x .75

= 244,659.47

School Land

329,265.54

Gross Production

55,697.30

Motor Vehicle Collections

832,177.27

R.E.A. Tax

170,348.20

TOTAL CHARGEABLES

TOTAL

= 2,285,159.32 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 4,474,541.02 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,298.82

x

33.00

x

2.00

TOTAL

= 85,722.12 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

3,195.26

=

332,275.09

(Weighted ADM)

B. 41,566,615.95

Adjusted District Assessed Valuation / 1000

=

41,566.62

C. Step A (-) Step B

=

290,708.47

Step C x 20 Mills =

SALARY INCENTIVE AID

=

5,814,169.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

10,374,432.54 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

10,374,432.54 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I093 - SHAWNEE

2024

Weighted ADM

Full

5,703.36

High Year

2024

Weighted ADM

5,703.36

x Foundation Aid Factor

2,115.54 =

12,065,686.21 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 2,168,889.33

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

537,905.33 x .75

= 403,429.00

School Land

544,220.72

Gross Production

92,016.70

Motor Vehicle Collections

1,372,318.24

R.E.A. Tax

1,834.36

TOTAL CHARGEABLES

TOTAL

= 4,582,708.35 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 7,482,977.86 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,789.93

x

33.00

x

2.00

TOTAL

= 118,135.38 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

5,703.36

= 593,092.41

(Weighted ADM)

B. 141,664,881.34

Adjusted District Assessed Valuation / 1000

= 141,664.88

C. Step A (-) Step B

= 451,427.53

Step C x 20 Mills =

SALARY INCENTIVE AID

= 9,028,550.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 16,629,663.84 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

16,629,663.84 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I112 - ASHER

2024

Weighted ADM

Full

482.69

High Year

2024

Weighted ADM

482.69

x Foundation Aid Factor

2,115.54 =

1,021,150.00 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 101,111.38

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

43,876.27 x .75

= 32,907.20

School Land

44,294.60

Gross Production

7,492.44

Motor Vehicle Collections

111,930.16

R.E.A. Tax

38,268.80

TOTAL CHARGEABLES

TOTAL

= 336,004.58 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 685,145.42 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

195.30

x

75.00

x

2.00

TOTAL

= 29,295.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

482.69

= 50,194.93

(Weighted ADM)

B. 6,256,370.83

Adjusted District Assessed Valuation / 1000

= 6,256.37

C. Step A (-) Step B

= 43,938.56

Step C x 20 Mills =

SALARY INCENTIVE AID

= 878,771.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,593,211.62 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,593,211.62 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I115 - WANETTE

2024

Weighted ADM

Full

164.01

High Year

2024

Weighted ADM

164.01

x Foundation Aid Factor

2,115.54 =

346,969.72 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 205,582.85

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

22,202.94 x .75

= 16,652.21

School Land

22,382.79

Gross Production

3,787.07

Motor Vehicle Collections

56,637.85

R.E.A. Tax

95,218.00

TOTAL CHARGEABLES

TOTAL

= 400,260.77 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

50.74

x

156.00

x

2.00

TOTAL

= 15,830.88 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

164.01

= 17,055.40

(Weighted ADM)

B. 12,713,843.64

Adjusted District Assessed Valuation / 1000

= 12,713.84

C. Step A (-) Step B

= 4,341.56

Step C x 20 Mills =

SALARY INCENTIVE AID

= 86,831.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 102,662.08 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

102,662.08 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I117 - MAUD

2024

Weighted ADM

Full

532.65

High Year

2024

Weighted ADM

532.65

x Foundation Aid Factor

2,115.54 =

1,126,842.38 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 155,886.25

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

45,743.33 x .75

= 34,307.50

School Land

46,154.96

Gross Production

7,807.92

Motor Vehicle Collections

116,690.90

R.E.A. Tax

97,538.78

TOTAL CHARGEABLES

TOTAL

= 458,386.31 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 668,456.07 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

153.29

x

84.00

x

2.00

TOTAL

= 25,752.72 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

532.65

= 55,390.27

(Weighted ADM)

B. 9,511,619.53

Adjusted District Assessed Valuation / 1000

= 9,511.62

C. Step A (-) Step B

= 45,878.65

Step C x 20 Mills =

SALARY INCENTIVE AID

= 917,573.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,611,781.79 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,611,781.79 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: C002 - ALBION

2024

Weighted ADM

Full

77.76

High Year

2024

Weighted ADM

77.76

x Foundation Aid Factor

2,115.54 =

164,504.39 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 70,575.08

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

8,897.05 x .75

= 6,672.79

School Land

8,171.64

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

18,285.92

TOTAL CHARGEABLES

TOTAL

= 103,705.43 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 60,798.96 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

27.11

x

167.00

x

2.00

TOTAL

= 9,054.74 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

77.76

= 8,086.26

(Weighted ADM)

B. 4,420,964.78

Adjusted District Assessed Valuation / 1000

= 4,420.96

C. Step A (-) Step B

= 3,665.30

Step C x 20 Mills =

SALARY INCENTIVE AID

= 73,306.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 143,159.70 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

143,159.70 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: C004 - TUSKAHOMA

2024

Weighted ADM

Full

133.73

High Year

2024

Weighted ADM

133.73

x Foundation Aid Factor

2,115.54 =

282,911.16 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 80,880.62

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

13,306.99 x .75

= 9,980.24

School Land

12,328.62

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

28,391.86

TOTAL CHARGEABLES

TOTAL

= 131,581.34 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 151,329.82 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

56.87

x

117.00

x

2.00

TOTAL

= 13,307.58 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

133.73

(Weighted ADM)

= 13,906.58

B. 4,981,792.67

Adjusted District Assessed Valuation / 1000

= 4,981.79

C. Step A (-) Step B

= 8,924.79

Step C x 20 Mills =

SALARY INCENTIVE AID

= 178,495.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 343,133.20 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

343,133.20 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: C015 - NASHOBA

2024

Weighted ADM

Full

141.73

High Year

2024

Weighted ADM

141.73

x Foundation Aid Factor

2,115.54 =

299,835.48 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 275,505.34

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

9,038.37 x .75

= 6,778.78

School Land

8,409.75

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

22,217.26

TOTAL CHARGEABLES

TOTAL

= 312,911.13 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

52.14

x

167.00

x

2.00

TOTAL

= 17,414.76 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

141.73

= 14,738.50

(Weighted ADM)

B. 17,251,430.31

Adjusted District Assessed Valuation / 1000

= 17,251.43

C. Step A (-) Step B

= (2,512.93)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 17,414.76 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

17,414.76 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: I001 - RATTAN

2024

Weighted ADM

Full

905.75

High Year

2024

Weighted ADM

905.75

x Foundation Aid Factor

2,115.54 =

1,916,150.36 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 169,160.26

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

85,246.72 x .75

= 63,935.04

School Land

78,483.99

Gross Production

6,297.64

Motor Vehicle Collections

198,044.80

R.E.A. Tax

119,897.94

TOTAL CHARGEABLES

TOTAL

= 635,819.67 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,280,330.69 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

350.16

x

90.00

x

2.00

TOTAL

= 63,028.80 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

905.75

= 94,188.94

(Weighted ADM)

B. 10,112,092.95

Adjusted District Assessed Valuation / 1000

= 10,112.09

C. Step A (-) Step B

= 84,076.85

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,681,537.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,024,896.49 (6)

2023 Excess Cost Penalty assessed in FY 2025

6,254.99

Total Adjustments 6,254.99 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,018,641.50 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: I010 - CLAYTON

2024

Weighted ADM

Full

618.48

High Year

2024

Weighted ADM

618.48

x Foundation Aid Factor

2,115.54 =

1,308,419.18 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 248,808.35

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

39,425.89 x .75

= 29,569.42

School Land

36,203.83

Gross Production

2,907.08

Motor Vehicle Collections

91,569.08

R.E.A. Tax

22,700.23

TOTAL CHARGEABLES

TOTAL

= 431,757.99 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 876,661.19 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

173.69

x

165.00

x

2.00

TOTAL

= 57,317.70 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

618.48

= 64,315.74

(Weighted ADM)

B. 15,932,302.74

Adjusted District Assessed Valuation / 1000

= 15,932.30

C. Step A (-) Step B

= 48,383.44

Step C x 20 Mills =

SALARY INCENTIVE AID

= 967,668.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,901,647.69 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,901,647.69 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: I013 - ANTLERS

2024

Weighted ADM

Full

1,638.06

High Year

2024

Weighted ADM

1,638.06

x Foundation Aid Factor

2,115.54 =

3,465,381.45 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 537,813.86

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

177,267.33 x .75

= 132,950.50

School Land

163,086.03

Gross Production

13,088.81

Motor Vehicle Collections

411,795.35

R.E.A. Tax

174,297.32

TOTAL CHARGEABLES

TOTAL

= 1,433,031.87 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,032,349.58 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

755.76

x

81.00

x

2.00

TOTAL

= 122,433.12 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,638.06

= 170,341.86

(Weighted ADM)

B. 33,634,387.55

Adjusted District Assessed Valuation / 1000

= 33,634.39

C. Step A (-) Step B

= 136,707.47

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,734,149.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,888,932.10 (6)

2023 Excess Cost Penalty assessed in FY 2025

19,845.14

Total Adjustments 19,845.14 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,869,086.96 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: I022 - MOYERS

2024

Weighted ADM

Full

428.93

High Year

2024

Weighted ADM

428.93

x Foundation Aid Factor

2,115.54 =

907,418.57 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 103,848.48

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

33,900.08 x .75

= 25,425.06

School Land

31,217.15

Gross Production

2,504.76

Motor Vehicle Collections

78,758.12

R.E.A. Tax

34,956.67

TOTAL CHARGEABLES

TOTAL

= 276,710.24 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 630,708.33 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

174.78

x

95.00

x

2.00

TOTAL

= 33,208.20 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

428.93

= 44,604.43

(Weighted ADM)

B. 6,278,626.46

Adjusted District Assessed Valuation / 1000

= 6,278.63

C. Step A (-) Step B

= 38,325.80

Step C x 20 Mills =

SALARY INCENTIVE AID

= 766,516.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,430,432.53 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,430,432.53 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 65 - ROGER MILLS District: I003 - LEEDEY

2024

Weighted ADM

Full

487.23

High Year

2024

Weighted ADM

487.23

x Foundation Aid Factor

2,115.54 =

1,030,754.55 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 427,713.27

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

179,999.22 x .75

= 134,999.42

School Land

36,796.27

Gross Production

237,617.39

Motor Vehicle Collections

93,028.20

R.E.A. Tax

173,402.63

TOTAL CHARGEABLES

TOTAL

= 1,103,557.18 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

98.99

x

165.00

x

2.00

TOTAL

= 32,666.70 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

487.23

= 50,667.05

(Weighted ADM)

B. 25,676,909.31

Adjusted District Assessed Valuation / 1000

= 25,676.91

C. Step A (-) Step B

= 24,990.14

Step C x 20 Mills =

SALARY INCENTIVE AID

= 499,802.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 532,469.50 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

532,469.50 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 65 - ROGER MILLS District: I006 - REYDON

2024

Weighted ADM

Full

287.28

High Year

2024

Weighted ADM

287.28

x Foundation Aid Factor

2,115.54 =

607,752.33 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 382,748.07

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

104,424.74 x .75

= 78,318.56

School Land

21,397.34

Gross Production

138,108.63

Motor Vehicle Collections

53,988.05

R.E.A. Tax

146,292.10

TOTAL CHARGEABLES

TOTAL

= 820,852.75 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

97.47

x

154.00

x

2.00

TOTAL

= 30,020.76 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

287.28

= 29,874.25

(Weighted ADM)

B. 22,396,025.11

Adjusted District Assessed Valuation / 1000

= 22,396.03

C. Step A (-) Step B

= 7,478.22

Step C x 20 Mills =

SALARY INCENTIVE AID

= 149,564.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 179,585.16 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

179,585.16 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 65 - ROGER MILLS District: I007 - CHEYENNE

2024

Weighted ADM

Full

682.45

High Year

2024

Weighted ADM

682.45

x Foundation Aid Factor

2,115.54 =

1,443,750.27 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 794,531.22

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

261,859.59 x .75

= 196,394.69

School Land

53,760.96

Gross Production

346,858.54

Motor Vehicle Collections

135,421.21

R.E.A. Tax

120,561.34

TOTAL CHARGEABLES

TOTAL

= 1,647,527.96 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

169.83

x

156.00

x

2.00

TOTAL

= 52,986.96 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

682.45

= 70,967.98

(Weighted ADM)

B. 46,902,669.26

Adjusted District Assessed Valuation / 1000

= 46,902.67

C. Step A (-) Step B

= 24,065.31

Step C x 20 Mills =

SALARY INCENTIVE AID

= 481,306.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 534,293.16 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

534,293.16 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 65 - ROGER MILLS District: I015 - SWEETWATER

2024

Weighted ADM

Full

235.90

High Year

2024

Weighted ADM

235.90

x Foundation Aid Factor

2,115.54 =

499,055.89 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 652,692.62

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

97,291.52 x .75

= 72,968.64

School Land

20,054.18

Gross Production

129,279.85

Motor Vehicle Collections

50,344.13

R.E.A. Tax

103,389.20

TOTAL CHARGEABLES

TOTAL

= 1,028,728.62 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

82.21

x

150.00

x

2.00

TOTAL

= 24,663.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

235.90

= 24,531.24

(Weighted ADM)

B. 39,371,543.59

Adjusted District Assessed Valuation / 1000

= 39,371.54

C. Step A (-) Step B

= (14,840.30)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 24,663.00 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

24,663.00 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 65 - ROGER MILLS District: I066 - HAMMON

2024

Weighted ADM

Full

587.09

High Year

2024

Weighted ADM

587.09

x Foundation Aid Factor

2,115.54 =

1,242,012.38 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 701,274.21

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

221,750.68 x .75

= 166,313.01

School Land

45,165.73

Gross Production

291,887.57

Motor Vehicle Collections

114,544.94

R.E.A. Tax

108,397.76

TOTAL CHARGEABLES

TOTAL

= 1,427,583.22 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

100.99

x

154.00

x

2.00

TOTAL

= 31,104.92 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

587.09

= 61,051.49

(Weighted ADM)

B. 43,153,296.03

Adjusted District Assessed Valuation / 1000

= 43,153.30

C. Step A (-) Step B

= 17,898.19

Step C x 20 Mills =

SALARY INCENTIVE AID

= 357,963.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 389,068.72 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

389,068.72 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: C009 - JUSTUS-TIAWAH

2024

Weighted ADM

Full

792.48

High Year

2024

Weighted ADM

792.48

x Foundation Aid Factor

2,115.54 =

1,676,523.14 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 716,067.59

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

156,782.43 x .75

= 117,586.82

School Land

89,835.18

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

38,046.87

TOTAL CHARGEABLES

TOTAL

= 961,536.46 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 714,986.68 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

300.20

x

40.00

x

2.00

TOTAL

= 24,016.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

792.48

= 82,410.00

(Weighted ADM)

B. 43,450,703.00

Adjusted District Assessed Valuation / 1000

= 43,450.70

C. Step A (-) Step B

= 38,959.30

Step C x 20 Mills =

SALARY INCENTIVE AID

= 779,186.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,518,188.68 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,518,188.68 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I001 - CLAREMORE

2024

Weighted ADM

Full

6,453.85

High Year

2024

Weighted ADM

6,453.85

x Foundation Aid Factor

2,115.54 =

13,653,377.83 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 3,466,563.82

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

1,149,315.92 x .75

= 861,986.94

School Land

657,928.99

Gross Production

1,109.98

Motor Vehicle Collections

1,662,695.03

R.E.A. Tax

30,722.14

TOTAL CHARGEABLES

TOTAL

= 6,681,006.90 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 6,972,370.93 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,912.74

x

33.00

x

2.00

TOTAL

= 126,240.84 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

6,453.85

=

671,135.86

(Weighted ADM)

B. 217,067,240.00

Adjusted District Assessed Valuation / 1000

=

217,067.24

C. Step A (-) Step B

=

454,068.62

Step C x 20 Mills =

SALARY INCENTIVE AID

=

9,081,372.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

16,179,984.17 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

16,179,984.17 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I002 - CATOOSA

2024

Weighted ADM

Full

3,096.49

High Year

2024

Weighted ADM

3,096.49

x Foundation Aid Factor

2,115.54 =

6,550,748.45 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 3,474,960.74

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

532,526.65 x .75

= 399,394.99

School Land

305,173.31

Gross Production

514.78

Motor Vehicle Collections

770,463.76

R.E.A. Tax

23,128.21

TOTAL CHARGEABLES

TOTAL

= 4,973,635.79 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,577,112.66 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,591.76

x

33.00

x

2.00

TOTAL

= 105,056.16 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

3,096.49

=

322,004.00

(Weighted ADM)

B. 224,105,877.31

Adjusted District Assessed Valuation / 1000

=

224,105.88

C. Step A (-) Step B

=

97,898.12

Step C x 20 Mills =

SALARY INCENTIVE AID

=

1,957,962.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

3,640,131.22 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,640,131.22 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: 1003 - CHELSEA

2024

Weighted ADM

Full

1,456.76

High Year

2024

Weighted ADM

1,456.76

x Foundation Aid Factor

2,115.54 =

3,081,834.05 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 644,294.99

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

226,399.45 x .75

= 169,799.59

School Land

129,582.07

Gross Production

218.59

Motor Vehicle Collections

327,523.84

R.E.A. Tax

96,555.27

TOTAL CHARGEABLES

TOTAL

= 1,367,974.35 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,713,859.70 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

523.97

x

79.00

x

2.00

TOTAL

= 82,787.26 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,456.76

= 151,488.47

(Weighted ADM)

B. 38,942,435.43

Adjusted District Assessed Valuation / 1000

= 38,942.44

C. Step A (-) Step B

= 112,546.03

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,250,920.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,047,567.56 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,047,567.56 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: 1004 - OOLOGAH-TALALA

2024

Weighted ADM

Full

2,708.51

High Year

2024

Weighted ADM

2,708.51

x Foundation Aid Factor

2,115.54 =

5,729,961.25 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 2,507,391.36

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

511,957.63 x .75

= 383,968.22

School Land

293,335.12

Gross Production

494.85

Motor Vehicle Collections

740,693.99

R.E.A. Tax

125,503.28

TOTAL CHARGEABLES

TOTAL

= 4,051,386.82 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,678,574.43 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,348.35

x

48.00

x

2.00

TOTAL

= 129,441.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,708.51

= 281,657.95

(Weighted ADM)

B. 163,029,347.00

Adjusted District Assessed Valuation / 1000

= 163,029.35

C. Step A (-) Step B

= 118,628.60

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,372,572.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,180,588.03 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,180,588.03 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I005 - INOLA

| | | | | | |
|---|--|---|-----------------------|-----------------|---------------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 2,221.07 | | |
| High Year | 2024 | | | | |
| Weighted ADM | <u>2,221.07</u> | x | Foundation Aid Factor | <u>2,115.54</u> | = <u>4,698,762.43</u> (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| | Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | = <u>994,203.18</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| | 75% of County 4-Mill Levy | | <u>398,072.75</u> | x .75 | = 298,554.56 |
| | School Land | | | | 227,761.01 |
| | Gross Production | | | | 384.26 |
| | Motor Vehicle Collections | | | | 575,861.00 |
| | R.E.A. Tax | | | | 45,943.30 |
| | TOTAL CHARGEABLES | | | TOTAL | = <u>2,142,707.31</u> (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | | | = <u>2,556,055.12</u> (3) |
| | Zero if Less Than Zero | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | | |
|---------------|---|--------------|---|----------------|--|--|--|-------|------------------------|
| <u>945.54</u> | x | <u>35.00</u> | x | <u>2.00</u> | | | | | |
| ADH | | Per Capita | | Transp. Factor | | | | TOTAL | = <u>66,187.80</u> (4) |

SALARY INCENTIVE AID

| | | | | | | |
|------------------------------|---|-----------------------------|-----------------|--|---|-------------------------|
| A. 103.99 | Incentive Factor | x | <u>2,221.07</u> | | = | <u>230,969.07</u> |
| | | | (Weighted ADM) | | | |
| B. 60,797,253.36 | Adjusted District Assessed Valuation / 1000 | | | | = | <u>60,797.25</u> |
| C. Step A (-) Step B | | | | | = | <u>170,171.82</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | <u>3,403,436.40</u> (5) |
| TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | | | | = | <u>6,025,679.32</u> (6) |

| | | | |
|----------------------------|-----------------------------------|---------------------|-----|
| | Total Adjustments | <u>0.00</u> | (7) |
| | Paid to Date | <u>0.00</u> | |
| | Recoupments | <u>0.00</u> | |
| | Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>6,025,679.32</u> | (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I006 - SEQUOYAH

2024

Weighted ADM

Full

1,962.51

High Year

2024

Weighted ADM

1,962.51

x Foundation Aid Factor

2,115.54 =

4,151,768.41 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 888,857.06

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

381,906.06 x .75

= 286,429.55

School Land

219,002.49

Gross Production

369.40

Motor Vehicle Collections

552,574.39

R.E.A. Tax

66,004.62

TOTAL CHARGEABLES

TOTAL

= 2,013,237.51 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,138,530.90 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,163.63

x

33.00

x

2.00

TOTAL

= 76,799.58 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,962.51

= 204,081.41

(Weighted ADM)

B. 53,256,864.00

Adjusted District Assessed Valuation / 1000

= 53,256.86

C. Step A (-) Step B

= 150,824.55

Step C x 20 Mills =

SALARY INCENTIVE AID

= 3,016,491.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 5,231,821.48 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

5,231,821.48 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I007 - FOYIL

| | | | | |
|--------------|-----------------------------------|-------------------------|----------|--------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 757.14 | |
| High Year | 2024 | | | |
| Weighted ADM | 757.14 | x Foundation Aid Factor | 2,115.54 | = 1,601,759.96 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 257,127.97 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 122,805.22 | x .75 | = 92,103.92 |
| School Land | | | 70,615.84 |
| Gross Production | | | 119.10 |
| Motor Vehicle Collections | | | 177,724.67 |
| R.E.A. Tax | | | 33,311.91 |
| TOTAL CHARGEABLES | | TOTAL | = 631,003.41 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 970,756.55 (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|-----------------|
| 374.84 | x | 33.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 24,739.44 (4) |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|------------------------------|--------------------|---|------------------|
| A. 103.99 | Incentive Factor | x | 757.14 | = | 78,734.99 |
| | | | (Weighted ADM) | | |
| B. 15,659,438.00 | Adjusted District Assessed Valuation / 1000 | | | = | 15,659.44 |
| C. Step A (-) Step B | | | | = | 63,075.55 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 1,261,511.00 (5) |
| | | TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | = | 2,257,006.99 (6) |

| | | |
|----------------------------|----------------|------------------|
| Total Adjustments | 0.00 | (7) |
| Paid to Date | 0.00 | |
| Recoupments | 0.00 | |
| Adjustment To Paid To Date | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | 2,257,006.99 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I008 - VERDIGRIS

2024

Weighted ADM

Full

2,178.05

High Year

2024

Weighted ADM

2,178.05

x Foundation Aid Factor

2,115.54 =

4,607,751.90 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 2,152,982.03

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

414,270.72 x .75

= 310,703.04

School Land

237,730.81

Gross Production

400.99

Motor Vehicle Collections

599,436.82

R.E.A. Tax

18,909.04

TOTAL CHARGEABLES

TOTAL

= 3,320,162.73 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,287,589.17 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,076.27

x

33.00

x

2.00

TOTAL

= 71,033.82 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,178.05

= 226,495.42

(Weighted ADM)

B. 137,570,737.00

Adjusted District Assessed Valuation / 1000

= 137,570.74

C. Step A (-) Step B

= 88,924.68

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,778,493.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,137,116.59 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,137,116.59 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: C054 - JUSTICE

2024

Weighted ADM

Full

279.93

High Year

2024

Weighted ADM

279.93

x Foundation Aid Factor

2,115.54 =

592,203.11 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 39,375.56

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

22,594.64 x .75

= 16,945.98

School Land

18,787.78

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

6,797.78

TOTAL CHARGEABLES

TOTAL

= 81,907.10 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 510,296.01 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

126.32

x

40.00

x

2.00

TOTAL

= 10,105.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

279.93

= 29,109.92

(Weighted ADM)

B. 2,168,257.50

Adjusted District Assessed Valuation / 1000

= 2,168.26

C. Step A (-) Step B

= 26,941.66

Step C x 20 Mills =

SALARY INCENTIVE AID

= 538,833.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,059,234.81 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,059,234.81 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I001 - SEMINOLE

2024

Weighted ADM

Full

2,526.69

High Year

2024

Weighted ADM

2,526.69

x Foundation Aid Factor

2,115.54 =

5,345,313.76 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 873,713.32

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

282,923.85 x .75

= 212,192.89

School Land

236,426.61

Gross Production

187,080.89

Motor Vehicle Collections

596,832.26

R.E.A. Tax

20,045.52

TOTAL CHARGEABLES

TOTAL

= 2,126,291.49 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 3,219,022.27 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

917.74

x

33.00

x

2.00

TOTAL

= 60,570.84 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,526.69

=

262,750.49

(Weighted ADM)

B. 54,032,981.96

Adjusted District Assessed Valuation / 1000

=

54,032.98

C. Step A (-) Step B

=

208,717.51

Step C x 20 Mills =

SALARY INCENTIVE AID

=

4,174,350.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

7,453,943.31 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

7,453,943.31 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: 1002 - WEWOKA

2024

Weighted ADM

Full

1,124.52

High Year

2024

Weighted ADM

1,124.52

x Foundation Aid Factor

2,115.54 =

2,378,967.04 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 296,324.21

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

132,497.28 x .75

= 99,372.96

School Land

111,266.17

Gross Production

87,987.92

Motor Vehicle Collections

280,117.78

R.E.A. Tax

9,020.18

TOTAL CHARGEABLES

TOTAL

= 884,089.22 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,494,877.82 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

158.09

x

64.00

x

2.00

TOTAL

= 20,235.52 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,124.52

= 116,938.83

(Weighted ADM)

B. 17,424,414.99

Adjusted District Assessed Valuation / 1000

= 17,424.41

C. Step A (-) Step B

= 99,514.42

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,990,288.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,505,401.74 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,505,401.74 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I003 - BOWLEGS

2024

Weighted ADM

Full

467.53

High Year

2024

Weighted ADM

467.53

x Foundation Aid Factor

2,115.54 =

989,078.42 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 186,134.54

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

47,657.79 x .75

= 35,743.34

School Land

39,985.27

Gross Production

31,625.07

Motor Vehicle Collections

100,736.19

R.E.A. Tax

37,915.98

TOTAL CHARGEABLES

TOTAL

= 432,140.39 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 556,938.03 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

219.33

x

68.00

x

2.00

TOTAL

= 29,828.88 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

467.53

= 48,618.44

(Weighted ADM)

B. 10,593,884.15

Adjusted District Assessed Valuation / 1000

= 10,593.88

C. Step A (-) Step B

= 38,024.56

Step C x 20 Mills =

SALARY INCENTIVE AID

= 760,491.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,347,258.11 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,347,258.11 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I004 - KONAWA

2024

Weighted ADM

Full

1,002.98

High Year

2024

Weighted ADM

1,002.98

x Foundation Aid Factor

2,115.54 =

2,121,844.31 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 836,226.91

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

108,454.69 x .75

= 81,341.02

School Land

90,868.00

Gross Production

71,887.39

Motor Vehicle Collections

229,177.82

R.E.A. Tax

75,783.31

TOTAL CHARGEABLES

TOTAL

= 1,385,284.45 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 736,559.86 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

309.39

x

86.00

x

2.00

TOTAL

= 53,215.08 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,002.98

= 104,299.89

(Weighted ADM)

B. 53,801,953.38

Adjusted District Assessed Valuation / 1000

= 53,801.95

C. Step A (-) Step B

= 50,497.94

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,009,958.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,799,733.74 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,799,733.74 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I006 - NEW LIMA

2024

Weighted ADM

Full

486.15

High Year

2024

Weighted ADM

486.15

x Foundation Aid Factor

2,115.54 =

1,028,469.77 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 172,392.27

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

53,107.60 x .75

= 39,830.70

School Land

44,244.65

Gross Production

35,039.16

Motor Vehicle Collections

112,089.33

R.E.A. Tax

40,611.39

TOTAL CHARGEABLES

TOTAL

= 444,207.50 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 584,262.27 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

241.35

x

70.00

x

2.00

TOTAL

= 33,789.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

486.15

(Weighted ADM)

= 50,554.74

B. 9,800,583.97

Adjusted District Assessed Valuation / 1000

= 9,800.58

C. Step A (-) Step B

= 40,754.16

Step C x 20 Mills =

SALARY INCENTIVE AID

= 815,083.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,433,134.47 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,433,134.47 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I007 - VARNUM

2024

Weighted ADM

Full

521.46

High Year

2024

Weighted ADM

521.46

x Foundation Aid Factor

2,115.54 =

1,103,169.49 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 171,706.51

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

66,107.81 x .75

= 49,580.86

School Land

55,482.51

Gross Production

43,879.54

Motor Vehicle Collections

139,743.96

R.E.A. Tax

37,488.97

TOTAL CHARGEABLES

TOTAL

= 497,882.35 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 605,287.14 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

287.71

x

33.00

x

2.00

TOTAL

= 18,988.86 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

521.46

= 54,226.63

(Weighted ADM)

B. 9,367,512.55

Adjusted District Assessed Valuation / 1000

= 9,367.51

C. Step A (-) Step B

= 44,859.12

Step C x 20 Mills =

SALARY INCENTIVE AID

= 897,182.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,521,458.40 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,521,458.40 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I010 - SASAKWA

2024

Weighted ADM

Full

351.99

High Year

2024

Weighted ADM

351.99

x Foundation Aid Factor

2,115.54 =

744,648.92 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 132,346.44

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

43,822.86 x .75

= 32,867.15

School Land

36,574.00

Gross Production

28,955.06

Motor Vehicle Collections

92,527.18

R.E.A. Tax

52,973.08

TOTAL CHARGEABLES

TOTAL

= 376,242.91 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 368,406.01 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

178.21

x

84.00

x

2.00

TOTAL

= 29,939.28 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

351.99

= 36,603.44

(Weighted ADM)

B. 7,405,458.75

Adjusted District Assessed Valuation / 1000

= 7,405.46

C. Step A (-) Step B

= 29,197.98

Step C x 20 Mills =

SALARY INCENTIVE AID

= 583,959.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 982,304.89 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

982,304.89 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I014 - STROTHER

2024

Weighted ADM

Full

588.51

High Year

2024

Weighted ADM

588.51

x Foundation Aid Factor

2,115.54 =

1,245,016.45 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 347,571.59

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

79,146.83 x .75

= 59,360.12

School Land

66,672.19

Gross Production

52,693.55

Motor Vehicle Collections

167,437.81

R.E.A. Tax

115,066.21

TOTAL CHARGEABLES

TOTAL

= 808,801.47 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 436,214.98 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

328.90

x

75.00

x

2.00

TOTAL

= 49,335.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

588.51

= 61,199.15

(Weighted ADM)

B. 18,244,213.77

Adjusted District Assessed Valuation / 1000

= 18,244.21

C. Step A (-) Step B

= 42,954.94

Step C x 20 Mills =

SALARY INCENTIVE AID

= 859,098.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,344,648.78 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,344,648.78 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I015 - BUTNER

2024

Weighted ADM

Full

395.15

High Year

2024

Weighted ADM

395.15

x Foundation Aid Factor

2,115.54 =

835,955.63 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 435,103.92

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

41,557.02 x .75

= 31,167.77

School Land

34,587.52

Gross Production

27,396.27

Motor Vehicle Collections

87,692.32

R.E.A. Tax

100,555.53

TOTAL CHARGEABLES

TOTAL

= 716,503.33 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 119,452.30 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

154.59

x

92.00

x

2.00

TOTAL

= 28,444.56 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

395.15

= 41,091.65

(Weighted ADM)

B. 24,138,859.29

Adjusted District Assessed Valuation / 1000

= 24,138.86

C. Step A (-) Step B

= 16,952.79

Step C x 20 Mills =

SALARY INCENTIVE AID

= 339,055.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 486,952.66 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

486,952.66 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C001 - LIBERTY

2024

Weighted ADM

Full

634.71

High Year

2024

Weighted ADM

634.71

x Foundation Aid Factor

2,115.54 =

1,342,754.39 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 205,183.45

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

49,957.41 x .75

= 37,468.06

School Land

63,933.93

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

17,654.14

TOTAL CHARGEABLES

TOTAL

= 324,239.58 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,018,514.81 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

286.19

x

40.00

x

2.00

TOTAL

= 22,895.20 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

634.71

= 66,003.49

(Weighted ADM)

B. 12,069,614.63

Adjusted District Assessed Valuation / 1000

= 12,069.61

C. Step A (-) Step B

= 53,933.88

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,078,677.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,120,087.61 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,120,087.61 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C035 - MARBLE CITY

2024

Weighted ADM

Full

182.09

High Year

2024

Weighted ADM

182.09

x Foundation Aid Factor

2,115.54 =

385,218.68 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 136,656.60

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

10,876.08 x .75

= 8,157.06

School Land

13,807.10

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

33,153.45

TOTAL CHARGEABLES

TOTAL

= 191,774.21 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 193,444.47 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

72.18

x

81.00

x

2.00

TOTAL

= 11,693.16 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

182.09

= 18,935.54

(Weighted ADM)

B. 8,638,217.29

Adjusted District Assessed Valuation / 1000

= 8,638.22

C. Step A (-) Step B

= 10,297.32

Step C x 20 Mills =

SALARY INCENTIVE AID

= 205,946.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 411,084.03 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

411,084.03 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C036 - BRUSHY

2024

Weighted ADM

Full

686.99

High Year

2024

Weighted ADM

686.99

x Foundation Aid Factor

2,115.54 =

1,453,354.82 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 97,061.89

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

52,953.08 x .75

= 39,714.81

School Land

67,776.75

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

56,914.67

TOTAL CHARGEABLES

TOTAL

= 261,468.12 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,191,886.70 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

304.69

x

53.00

x

2.00

TOTAL

= 32,297.14 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

686.99

= 71,440.09

(Weighted ADM)

B. 5,736,518.54

Adjusted District Assessed Valuation / 1000

= 5,736.52

C. Step A (-) Step B

= 65,703.57

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,314,071.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,538,255.24 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,538,255.24 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C050 - BELFONTE

2024

Weighted ADM

Full

258.10

High Year

2024

Weighted ADM

258.10

x Foundation Aid Factor

2,115.54 =

546,020.87 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 43,384.76

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

19,342.55 x .75

= 14,506.91

School Land

24,866.90

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

27,241.02

TOTAL CHARGEABLES

TOTAL

= 109,999.59 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 436,021.28 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

121.23

x

88.00

x

2.00

TOTAL

= 21,336.48 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

258.10

(Weighted ADM)

= 26,839.82

B. 2,600,319.74

Adjusted District Assessed Valuation / 1000

= 2,600.32

C. Step A (-) Step B

= 24,239.50

Step C x 20 Mills =

SALARY INCENTIVE AID

= 484,790.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 942,147.76 (6)

2023 Maintenance of Effort Penalty assessed in FY 2025

1,365.81

Total Adjustments 1,365.81 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

940,781.95 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C068 - MOFFETT

2024

Weighted ADM

Full

621.81

High Year

2024

Weighted ADM

621.81

x Foundation Aid Factor

2,115.54 =

1,315,463.93 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 16,600.72

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

46,978.36 x .75

= 35,233.77

School Land

60,526.22

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

607.73

TOTAL CHARGEABLES

TOTAL

= 112,968.44 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,202,495.49 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00

x

0.00

x

2.00

TOTAL

= 0.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

621.81

(Weighted ADM)

= 64,662.02

B. 1,103,037.62

Adjusted District Assessed Valuation / 1000

= 1,103.04

C. Step A (-) Step B

= 63,558.98

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,271,179.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,473,675.09 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,473,675.09 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I001 - SALLISAW

2024

Weighted ADM

Full

3,174.65

High Year

2024

Weighted ADM

3,174.65

x Foundation Aid Factor

2,115.54 =

6,716,099.06 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,208,899.14

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

238,061.70 x .75

= 178,546.28

School Land

305,633.61

Gross Production

2,169.95

Motor Vehicle Collections

770,209.01

R.E.A. Tax

92,254.73

TOTAL CHARGEABLES

TOTAL

= 2,557,712.72 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 4,158,386.34 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,656.12

x

46.00

x

2.00

TOTAL

= 152,363.04 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

3,174.65

=

330,131.85

(Weighted ADM)

B. 75,227,077.61

Adjusted District Assessed Valuation / 1000

=

75,227.08

C. Step A (-) Step B

=

254,904.77

Step C x 20 Mills =

SALARY INCENTIVE AID

=

5,098,095.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

9,408,844.78 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

9,408,844.78 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I002 - VIAN

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|----------|--------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 1,454.14 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 1,454.14 | x | Foundation Aid Factor | 2,115.54 | = 3,076,291.34 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | | |
| | | | | | = 487,931.40 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | 109,043.36 | x .75 | = 81,782.52 |
| School Land | | | | | 139,825.67 |
| Gross Production | | | | | 992.93 |
| Motor Vehicle Collections | | | | | 352,785.07 |
| R.E.A. Tax | | | | | 120,076.09 |
| TOTAL CHARGEABLES | | | | TOTAL | = 1,183,393.68 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = 1,892,897.66 (3) |
| Zero if Less Than Zero | | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|--------------|-----------------|
| 600.29 | x | 64.00 | x | 2.00 | | |
| | | | | | TOTAL | = 76,837.12 (4) |
| ADH | | Per Capita | | Transp. Factor | | |

SALARY INCENTIVE AID

| | | | | | |
|---|---|-----------------------------|----------------|------------------|-------------------------|
| A. 103.99 | Incentive Factor | x | 1,454.14 | | = 151,216.02 |
| | | | (Weighted ADM) | | |
| B. 30,045,037.04 | Adjusted District Assessed Valuation / 1000 | | | | = 30,045.04 |
| C. Step A (-) Step B | | | | | = 121,170.98 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = 2,423,419.60 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | | | = 4,393,154.38 (6) |
| 2023 Excess Cost Penalty assessed in FY 2025 | | | | 24,214.23 | |
| Total Adjustments | | | | 24,214.23 | (7) |
| Paid to Date | | | | 0.00 | |
| Recoupments | | | | 0.00 | |
| Adjustment To Paid To Date | | | | 0.00 | |
| TOTAL NET STATE AID (Amount 6 + 7) | | | | | 4,368,940.15 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I003 - MULDROW

2024

Weighted ADM

Full

2,374.85

High Year

2024

Weighted ADM

2,374.85

x Foundation Aid Factor

2,115.54 =

5,024,090.17 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 685,094.56

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

176,015.64 x .75

= 132,011.73

School Land

225,332.39

Gross Production

1,600.54

Motor Vehicle Collections

569,444.27

R.E.A. Tax

60,432.31

TOTAL CHARGEABLES

TOTAL

= 1,673,915.80 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 3,350,174.37 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

955.95

x

55.00

x

2.00

TOTAL

= 105,154.50 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,374.85

= 246,960.65

(Weighted ADM)

B. 41,850,614.29

Adjusted District Assessed Valuation / 1000

= 41,850.61

C. Step A (-) Step B

= 205,110.04

Step C x 20 Mills =

SALARY INCENTIVE AID

= 4,102,200.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 7,557,529.67 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

7,557,529.67 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I004 - GANS

2024

Weighted ADM

Full

673.71

High Year

2024

Weighted ADM

673.71

x Foundation Aid Factor

2,115.54 =

1,425,260.45 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 142,051.99

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

45,073.91 x .75

= 33,805.43

School Land

57,765.10

Gross Production

410.22

Motor Vehicle Collections

145,825.10

R.E.A. Tax

31,519.99

TOTAL CHARGEABLES

TOTAL

= 411,377.83 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,013,882.62 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

270.17

x

59.00

x

2.00

TOTAL

= 31,880.06 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

673.71

= 70,059.10

(Weighted ADM)

B. 8,578,018.47

Adjusted District Assessed Valuation / 1000

= 8,578.02

C. Step A (-) Step B

= 61,481.08

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,229,621.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,275,384.28 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,275,384.28 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I005 - ROLAND

2024

Weighted ADM

Full

1,768.72

High Year

2024

Weighted ADM

1,768.72

x Foundation Aid Factor

2,115.54 =

3,741,797.91 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 493,115.31

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

122,384.25 x .75

= 91,788.19

School Land

156,027.34

Gross Production

1,108.98

Motor Vehicle Collections

395,911.39

R.E.A. Tax

48,878.73

TOTAL CHARGEABLES

TOTAL

= 1,186,829.94 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,554,967.97 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

852.33

x

33.00

x

2.00

TOTAL

= 56,253.78 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,768.72

= 183,929.19

(Weighted ADM)

B. 30,955,135.28

Adjusted District Assessed Valuation / 1000

= 30,955.14

C. Step A (-) Step B

= 152,974.05

Step C x 20 Mills =

SALARY INCENTIVE AID

= 3,059,481.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 5,670,702.75 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

5,670,702.75 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I006 - GORE

2024

Weighted ADM

Full

851.37

High Year

2024

Weighted ADM

851.37

x Foundation Aid Factor

2,115.54 =

1,801,107.29 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 407,030.36

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

67,780.03 x .75

= 50,835.02

School Land

87,095.04

Gross Production

618.29

Motor Vehicle Collections

219,293.93

R.E.A. Tax

96,631.60

TOTAL CHARGEABLES

TOTAL

= 861,504.24 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 939,603.05 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

371.71

x

59.00

x

2.00

TOTAL

= 43,861.78 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

851.37

= 88,533.97

(Weighted ADM)

B. 25,686,276.27

Adjusted District Assessed Valuation / 1000

= 25,686.28

C. Step A (-) Step B

= 62,847.69

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,256,953.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,240,418.63 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,240,418.63 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: 1007 - CENTRAL

2024

Weighted ADM

Full

890.79

High Year

2024

Weighted ADM

890.79

x Foundation Aid Factor

2,115.54 =

1,884,501.88 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 220,655.73

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

62,492.34 x .75

= 46,869.26

School Land

80,091.67

Gross Production

568.80

Motor Vehicle Collections

202,178.06

R.E.A. Tax

34,856.20

TOTAL CHARGEABLES

TOTAL

= 585,219.72 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,299,282.16 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

449.88

x

35.00

x

2.00

TOTAL

= 31,491.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

890.79

= 92,633.25

(Weighted ADM)

B. 13,095,295.38

Adjusted District Assessed Valuation / 1000

= 13,095.30

C. Step A (-) Step B

= 79,537.95

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,590,759.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,921,532.76 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,921,532.76 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: C082 - GRANDVIEW

2024

Weighted ADM

Full

172.18

High Year

2024

Weighted ADM

172.18

x Foundation Aid Factor

2,115.54 =

364,253.68 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 101,039.31

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

23,721.27 x .75

= 17,790.95

School Land

15,695.28

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

62,999.65

TOTAL CHARGEABLES

TOTAL

= 197,525.19 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 166,728.49 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

77.91

x

88.00

x

2.00

TOTAL

= 13,712.16 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

172.18

= 17,905.00

(Weighted ADM)

B. 6,229,986.86

Adjusted District Assessed Valuation / 1000

= 6,229.99

C. Step A (-) Step B

= 11,675.01

Step C x 20 Mills =

SALARY INCENTIVE AID

= 233,500.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 413,940.85 (6)

FY25 Underpaid Teacher Penalty

2,249.00

Total Adjustments 2,249.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

411,691.85 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I001 - DUNCAN

2024

Weighted ADM

Full

5,526.42

High Year

2024

Weighted ADM

5,526.42

x Foundation Aid Factor

2,115.54 =

11,691,362.57 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 2,800,758.76

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

895,121.81 x .75

= 671,341.36

School Land

576,247.25

Gross Production

1,970,477.64

Motor Vehicle Collections

1,455,448.38

R.E.A. Tax

110,320.71

TOTAL CHARGEABLES

TOTAL

= 7,584,594.10 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 4,106,768.47 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,568.32

x

33.00

x

2.00

TOTAL

= 103,509.12 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

5,526.42

= 574,692.42

(Weighted ADM)

B. 178,165,315.79

Adjusted District Assessed Valuation / 1000

= 178,165.32

C. Step A (-) Step B

= 396,527.10

Step C x 20 Mills =

SALARY INCENTIVE AID

= 7,930,542.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 12,140,819.59 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

12,140,819.59 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I002 - COMANCHE

2024

Weighted ADM

Full

1,469.44

High Year

2024

Weighted ADM

1,469.44

x Foundation Aid Factor

2,115.54 =

3,108,659.10 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 719,743.86

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

234,430.86 x .75

= 175,823.15

School Land

151,797.45

Gross Production

518,845.97

Motor Vehicle Collections

381,402.51

R.E.A. Tax

244,635.59

TOTAL CHARGEABLES

TOTAL

= 2,192,248.53 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 916,410.57 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

652.02

x

73.00

x

2.00

TOTAL

= 95,194.92 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,469.44

= 152,807.07

(Weighted ADM)

B. 45,917,095.07

Adjusted District Assessed Valuation / 1000

= 45,917.10

C. Step A (-) Step B

= 106,889.97

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,137,799.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,149,404.89 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,149,404.89 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I003 - MARLOW

2024

Weighted ADM

Full

2,227.37

High Year

2024

Weighted ADM

2,227.37

x Foundation Aid Factor

2,115.54 =

4,712,090.33 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 848,864.01

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

378,156.25 x .75

= 283,617.19

School Land

243,485.30

Gross Production

832,576.69

Motor Vehicle Collections

614,790.93

R.E.A. Tax

68,570.52

TOTAL CHARGEABLES

TOTAL

= 2,891,904.64 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,820,185.69 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

677.51

x

33.00

x

2.00

TOTAL

= 44,715.66 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,227.37

(Weighted ADM)

= 231,624.21

B. 53,755,462.68

Adjusted District Assessed Valuation / 1000

= 53,755.46

C. Step A (-) Step B

= 177,868.75

Step C x 20 Mills =

SALARY INCENTIVE AID

= 3,557,375.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 5,422,276.35 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

5,422,276.35 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I015 - VELMA-ALMA

2024

Weighted ADM

Full

855.28

High Year

2024

Weighted ADM

855.28

x Foundation Aid Factor

2,115.54 =

1,809,379.05 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 692,021.26

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

121,190.77 x .75

= 90,893.08

School Land

77,738.03

Gross Production

265,901.30

Motor Vehicle Collections

197,020.14

R.E.A. Tax

388,720.52

TOTAL CHARGEABLES

TOTAL

= 1,712,294.33 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 97,084.72 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

330.12

x

90.00

x

2.00

TOTAL

= 59,421.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

855.28

= 88,940.57

(Weighted ADM)

B. 44,022,945.71

Adjusted District Assessed Valuation / 1000

= 44,022.95

C. Step A (-) Step B

= 44,917.62

Step C x 20 Mills =

SALARY INCENTIVE AID

= 898,352.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,054,858.72 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,054,858.72 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I021 - EMPIRE

2024

Weighted ADM

Full

803.04

High Year

2024

Weighted ADM

803.04

x Foundation Aid Factor

2,115.54 =

1,698,863.24 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 276,621.91

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

136,889.39 x .75

= 102,667.04

School Land

88,321.72

Gross Production

301,967.39

Motor Vehicle Collections

222,645.41

R.E.A. Tax

105,847.10

TOTAL CHARGEABLES

TOTAL

= 1,098,070.57 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 600,792.67 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

438.16

x

66.00

x

2.00

TOTAL

= 57,837.12 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

803.04

= 83,508.13

(Weighted ADM)

B. 16,746,393.52

Adjusted District Assessed Valuation / 1000

= 16,746.39

C. Step A (-) Step B

= 66,761.74

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,335,234.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,993,864.59 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,993,864.59 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I034 - CENTRAL HIGH

2024

Weighted ADM

Full

682.51

High Year

2024

Weighted ADM

682.51

x Foundation Aid Factor

2,115.54 =

1,443,877.21 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 255,713.07

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

113,030.81 x .75

= 84,773.11

School Land

72,507.07

Gross Production

248,008.09

Motor Vehicle Collections

183,755.13

R.E.A. Tax

117,318.63

TOTAL CHARGEABLES

TOTAL

= 962,075.10 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 481,802.11 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

365.30

x

68.00

x

2.00

TOTAL

= 49,680.80 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

682.51

(Weighted ADM)

= 70,974.21

B. 15,675,184.66

Adjusted District Assessed Valuation / 1000

= 15,675.18

C. Step A (-) Step B

= 55,299.03

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,105,980.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,637,463.51 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,637,463.51 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I042 - BRAY-DOYLE

2024

Weighted ADM

Full

581.38

High Year

2024

Weighted ADM

581.38

x Foundation Aid Factor

2,115.54 =

1,229,932.65 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,231,880.12

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

71,001.35 x .75

= 53,251.01

School Land

45,782.67

Gross Production

156,535.81

Motor Vehicle Collections

115,475.36

R.E.A. Tax

262,506.54

TOTAL CHARGEABLES

TOTAL

= 1,865,431.51 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

242.76

x

95.00

x

2.00

TOTAL

= 46,124.40 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

581.38

= 60,457.71

(Weighted ADM)

B. 77,806,225.50

Adjusted District Assessed Valuation / 1000

= 77,806.23

C. Step A (-) Step B

= (17,348.52)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 46,124.40 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

46,124.40 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: C009 - OPTIMA

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|----------|------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 86.53 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 86.53 | x | Foundation Aid Factor | 2,115.54 | = 183,057.68 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | = | 107,946.93 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | 13,873.27 | x .75 | = 10,404.95 |
| School Land | | | | | 7,817.47 |
| Gross Production | | | | | 0.00 |
| Motor Vehicle Collections | | | | | 0.00 |
| R.E.A. Tax | | | | | 25,084.85 |
| TOTAL CHARGEABLES | | | | TOTAL | = 151,254.20 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | = | 31,803.48 (3) |
| Zero if Less Than Zero | | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|-------|---|------------|---|----------------|-------|----------------|
| 42.60 | x | 117.00 | x | 2.00 | | |
| | | | | | TOTAL | = 9,968.40 (4) |
| ADH | | Per Capita | | Transp. Factor | | |

SALARY INCENTIVE AID

| | | | | | | |
|------------------------------|---|-----------------------------|----------------|---|---------------|----------|
| A. 103.99 | Incentive Factor | x | 86.53 | | = | 8,998.25 |
| | | | (Weighted ADM) | | | |
| B. 6,793,387.74 | Adjusted District Assessed Valuation / 1000 | | | | = | 6,793.39 |
| C. Step A (-) Step B | | | | | = | 2,204.86 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 44,097.20 (5) | |
| TOTAL BASIC STATE AID | | (Amount 3 + 4 + 5) | | = | 85,869.08 (6) | |

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 85,869.08 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: C080 - STRAIGHT

2024

Weighted ADM

Full

52.29

High Year

2024

Weighted ADM

52.29

x Foundation Aid Factor

2,115.54 =

110,621.59 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 148,052.55

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

11,437.55 x .75

= 8,578.16

School Land

6,409.69

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

68,026.98

TOTAL CHARGEABLES

TOTAL

= 231,067.38 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

22.92

x

167.00

x

2.00

TOTAL

= 7,655.28 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

52.29

(Weighted ADM)

= 5,437.64

B. 9,478,396.17

Adjusted District Assessed Valuation / 1000

= 9,478.40

C. Step A (-) Step B

= (4,040.76)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 7,655.28 (6)

Supplement

35,578.03

FY25 Underpaid Teacher Penalty

2,426.00

Total Adjustments

2,426.00 (7)

Paid to Date

0.00

Recoupments

0.00

Adjustment To Paid To Date

0.00

TOTAL NET STATE AID

(Amount 6 + 7)

40,807.31 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I001 - YARBROUGH

2024

Weighted ADM

Full

300.34

High Year

2024

Weighted ADM

300.34

x Foundation Aid Factor

2,115.54 =

635,381.28 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 213,386.08

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

36,052.06 x .75

= 27,039.05

School Land

19,866.54

Gross Production

18,913.62

Motor Vehicle Collections

50,454.34

R.E.A. Tax

134,459.39

TOTAL CHARGEABLES

TOTAL

= 464,119.02 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 171,262.26 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

110.77

x

167.00

x

2.00

TOTAL

= 36,997.18 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

300.34

= 31,232.36

(Weighted ADM)

B. 13,495,956.61

Adjusted District Assessed Valuation / 1000

= 13,495.96

C. Step A (-) Step B

= 17,736.40

Step C x 20 Mills =

SALARY INCENTIVE AID

= 354,728.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 562,987.44 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

562,987.44 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I008 - GUYMON

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|----------|---------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 5,122.19 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 5,122.19 | x | Foundation Aid Factor | 2,115.54 | = 10,836,197.83 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | = | 2,350,801.36 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | 902,464.71 | x .75 | = 676,848.53 |
| School Land | | | | | 500,671.83 |
| Gross Production | | | | | 476,239.09 |
| Motor Vehicle Collections | | | | | 1,264,305.95 |
| R.E.A. Tax | | | | | 245,744.22 |
| TOTAL CHARGEABLES | | | | TOTAL | = 5,514,610.98 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = 5,321,586.85 (3) |
| Zero if Less Than Zero | | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|----------|---|------------|---|----------------|-------|------------------|
| 1,507.32 | x | 77.00 | x | 2.00 | | |
| | | | | | TOTAL | = 232,127.28 (4) |
| ADH | | Per Capita | | Transp. Factor | | |

SALARY INCENTIVE AID

| | | | | | |
|------------------------------|---|-----------------------------|----------------|--|---------------------|
| A. 103.99 | Incentive Factor | x | 5,122.19 | | = 532,656.54 |
| | | | (Weighted ADM) | | |
| B. 148,128,630.38 | Adjusted District Assessed Valuation / 1000 | | | | = 148,128.63 |
| C. Step A (-) Step B | | | | | = 384,527.91 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = 7,690,558.20 (5) |
| TOTAL BASIC STATE AID | | (Amount 3 + 4 + 5) | | | = 13,244,272.33 (6) |

| | | | |
|----------------------------|----------------|------|-------------------|
| Total Adjustments | | 0.00 | (7) |
| Paid to Date | | 0.00 | |
| Recoupments | | 0.00 | |
| Adjustment To Paid To Date | | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | | 13,244,272.33 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I015 - HARDESTY

2024

Weighted ADM

Full

125.34

High Year

2024

Weighted ADM

125.34

x Foundation Aid Factor

2,115.54 =

265,161.78 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 297,977.98

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

17,482.04 x .75

= 13,111.53

School Land

9,880.56

Gross Production

9,376.03

Motor Vehicle Collections

24,562.80

R.E.A. Tax

94,370.84

TOTAL CHARGEABLES

TOTAL

= 449,279.74 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

6.31

x

167.00

x

2.00

TOTAL

= 2,107.54 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

125.34

= 13,034.11

(Weighted ADM)

B. 18,393,702.50

Adjusted District Assessed Valuation / 1000

= 18,393.70

C. Step A (-) Step B

= (5,359.59)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,107.54 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,107.54 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I023 - HOOKER

| | | | | |
|--------------|-----------------|-------------------------|-----------------|---------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 1,205.15 | |
| High Year | 2024 | | | |
| Weighted ADM | <u>1,205.15</u> | x Foundation Aid Factor | <u>2,115.54</u> | = <u>2,549,543.03</u> (1) |

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|---------------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | <u>481,142.23</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | <u>187,850.25</u> | x .75 | = 140,887.69 |
| School Land | | | 104,096.42 |
| Gross Production | | | 99,031.27 |
| Motor Vehicle Collections | | | 263,121.40 |
| R.E.A. Tax | | | 142,350.28 |
| TOTAL CHARGEABLES | | TOTAL | = <u>1,230,629.29</u> (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = <u>1,318,913.74</u> (3) |

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|---------------|---|---------------|---|----------------|-------|------------------------|
| <u>150.55</u> | x | <u>141.00</u> | x | <u>2.00</u> | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = <u>42,455.10</u> (4) |

SALARY INCENTIVE AID

| | | | | | |
|------------------------------|---|-----------------------------|--|---|-------------------------|
| A. 103.99 | Incentive Factor x | <u>1,205.15</u> | | = | <u>125,323.55</u> |
| | | (Weighted ADM) | | | |
| B. 29,700,137.82 | Adjusted District Assessed Valuation / 1000 | | | = | <u>29,700.14</u> |
| C. Step A (-) Step B | | | | = | <u>95,623.41</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | <u>1,912,468.20</u> (5) |
| TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | | | = | <u>3,273,837.04</u> (6) |

| | | |
|----------------------------|----------------|-------------------------|
| Total Adjustments | <u>0.00</u> | (7) |
| Paid to Date | <u>0.00</u> | |
| Recoupments | <u>0.00</u> | |
| Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>3,273,837.04</u> (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I053 - TYRONE

| | | | | | |
|---|--|------------------------------|-----------------------|------------|----------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 385.40 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 385.40 | x | Foundation Aid Factor | 2,115.54 = | 815,329.12 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| | Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | = | 151,245.18 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| | 75% of County 4-Mill Levy | | 69,445.49 x .75 | = | 52,084.12 |
| | School Land | | | | 38,580.13 |
| | Gross Production | | | | 36,690.89 |
| | Motor Vehicle Collections | | | | 97,310.31 |
| | R.E.A. Tax | | | | 36,200.15 |
| | TOTAL CHARGEABLES | | | TOTAL = | 412,110.78 (2) |
| | FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = | 403,218.34 (3) |
| | Zero if Less Than Zero | | | | |

TRANSPORTATION:

| | | | | | |
|---|-------|---|------------|---------|----------------|
| (Average Daily Haul x Per Capita x Transportation Factor) | | | | | |
| | 30.66 | x | 147.00 | x | 2.00 |
| | ADH | | Per Capita | | Transp. Factor |
| | | | | TOTAL = | 9,014.04 (4) |

SALARY INCENTIVE AID

| | | | | | |
|----|---|---|----------------|---|------------------|
| A. | 103.99 | Incentive Factor x | 385.40 | = | 40,077.75 |
| | | | (Weighted ADM) | | |
| B. | 9,429,250.73 | Adjusted District Assessed Valuation / 1000 | | = | 9,429.25 |
| C. | Step A (-) Step B | | | = | 30,648.50 |
| | Step C x 20 Mills = | SALARY INCENTIVE AID | | = | 612,970.00 (5) |
| | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = | 1,025,202.38 (6) |

| | | |
|----------------------------|----------------------------|------------------|
| | Total Adjustments | 0.00 (7) |
| | Paid to Date | 0.00 |
| | Recoupments | 0.00 |
| | Adjustment To Paid To Date | 0.00 |
| TOTAL NET STATE AID | (Amount 6 + 7) | 1,025,202.38 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I060 - GOODWELL

2024

Weighted ADM

Full

329.59

High Year

2024

Weighted ADM

329.59

x Foundation Aid Factor

2,115.54 =

697,260.83 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 321,442.23

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

65,560.11 x .75

= 49,170.08

School Land

36,536.21

Gross Production

34,732.97

Motor Vehicle Collections

91,910.86

R.E.A. Tax

79,994.92

TOTAL CHARGEABLES

TOTAL

= 613,787.27 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 83,473.56 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

115.44

x

125.00

x

2.00

TOTAL

= 28,860.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

329.59

= 34,274.06

(Weighted ADM)

B. 20,791,865.10

Adjusted District Assessed Valuation / 1000

= 20,791.87

C. Step A (-) Step B

= 13,482.19

Step C x 20 Mills =

SALARY INCENTIVE AID

= 269,643.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 381,977.36 (6)

2023 Maintenance of Effort Penalty assessed in FY 2025

70,180.00

Total Adjustments 70,180.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

311,797.36 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I061 - TEXHOMA

2024

Weighted ADM

Full

468.68

High Year

2024

Weighted ADM

468.68

x Foundation Aid Factor

2,115.54 =

991,511.29 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 278,184.83

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

71,935.82 x .75

= 53,951.87

School Land

39,996.24

Gross Production

38,033.68

Motor Vehicle Collections

100,812.70

R.E.A. Tax

95,895.59

TOTAL CHARGEABLES

TOTAL

= 606,874.91 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 384,636.38 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

35.70

x

167.00

x

2.00

TOTAL

= 11,923.80 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

468.68

= 48,738.03

(Weighted ADM)

B. 16,080,048.04

Adjusted District Assessed Valuation / 1000

= 16,080.05

C. Step A (-) Step B

= 32,657.98

Step C x 20 Mills =

SALARY INCENTIVE AID

= 653,159.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,049,719.78 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,049,719.78 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 71 - TILLMAN District: C009 - DAVIDSON

2024

Weighted ADM

Full

49.37

High Year

2024

Weighted ADM

49.37

x Foundation Aid Factor

2,115.54 =

104,444.21 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 93,119.61

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

4,642.20 x .75

= 3,481.65

School Land

4,880.25

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

46,782.05

TOTAL CHARGEABLES

TOTAL

= 148,263.56 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

7.97

x

167.00

x

2.00

TOTAL

= 2,661.98 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

49.37

= 5,133.99

(Weighted ADM)

B. 5,709,356.99

Adjusted District Assessed Valuation / 1000

= 5,709.36

C. Step A (-) Step B

= (575.37)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,661.98 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,661.98 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 71 - TILLMAN District: I008 - TIPTON

| | | | | |
|--------------|-----------------------------------|---|-----------------------|---------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 433.81 | |
| High Year | 2024 | | | |
| Weighted ADM | 433.81 | x | Foundation Aid Factor | 2,115.54 = 917,742.41 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 147,654.44 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 36,998.06 | x .75 | = 27,748.55 |
| School Land | | | 39,221.50 |
| Gross Production | | | 6,727.59 |
| Motor Vehicle Collections | | | 98,953.06 |
| R.E.A. Tax | | | 88,631.37 |
| TOTAL CHARGEABLES | | TOTAL | = 408,936.51 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 508,805.90 (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|-------|---|------------|---|----------------|--|--------------|---|---------------|
| 98.33 | x | 130.00 | x | 2.00 | | TOTAL | = | 25,565.80 (4) |
| ADH | | Per Capita | | Transp. Factor | | | | |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|---|------------------|
| A. 103.99 | Incentive Factor | x | 433.81 | = | 45,111.90 |
| | | | (Weighted ADM) | | |
| B. 8,815,190.39 | Adjusted District Assessed Valuation / 1000 | | | = | 8,815.19 |
| C. Step A (-) Step B | | | | = | 36,296.71 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 725,934.20 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | 1,260,305.90 (6) |

| | |
|---|-------------------------|
| Total Adjustments | 0.00 (7) |
| Paid to Date | 0.00 |
| Recoupments | 0.00 |
| Adjustment To Paid To Date | 0.00 |
| TOTAL NET STATE AID (Amount 6 + 7) | <u>1,260,305.90 (8)</u> |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 71 - TILLMAN District: I158 - FREDERICK

2024

Weighted ADM

Full

1,387.35

High Year

2024

Weighted ADM

1,387.35

x Foundation Aid Factor

2,115.54 =

2,934,994.42 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 410,223.79

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

128,484.84 x .75

= 96,363.63

School Land

136,773.70

Gross Production

23,420.30

Motor Vehicle Collections

343,647.08

R.E.A. Tax

111,153.37

TOTAL CHARGEABLES

TOTAL

= 1,121,581.87 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,813,412.55 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

123.69

x

158.00

x

2.00

TOTAL

= 39,086.04 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,387.35

= 144,270.53

(Weighted ADM)

B. 24,877,124.81

Adjusted District Assessed Valuation / 1000

= 24,877.12

C. Step A (-) Step B

= 119,393.41

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,387,868.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,240,366.79 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,240,366.79 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 71 - TILLMAN District: I249 - GRANDFIELD

2024

Weighted ADM

Full

425.91

High Year

2024

Weighted ADM

425.91

x Foundation Aid Factor

2,115.54 =

901,029.64 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 116,424.86

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

36,913.64 x .75

= 27,685.23

School Land

39,032.60

Gross Production

6,712.46

Motor Vehicle Collections

99,089.09

R.E.A. Tax

58,600.40

TOTAL CHARGEABLES

TOTAL

= 347,544.64 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 553,485.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

80.99

x

145.00

x

2.00

TOTAL

= 23,487.10 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

425.91

= 44,290.38

(Weighted ADM)

B. 6,908,457.79

Adjusted District Assessed Valuation / 1000

= 6,908.46

C. Step A (-) Step B

= 37,381.92

Step C x 20 Mills =

SALARY INCENTIVE AID

= 747,638.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,324,610.50 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,324,610.50 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: C015 - KEYSTONE

2024

Weighted ADM

Full

541.06

High Year

2024

Weighted ADM

541.06

x Foundation Aid Factor

2,115.54 =

1,144,634.07 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 343,490.11

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

87,982.60 x .75

= 65,986.95

School Land

47,851.64

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

140,436.88

TOTAL CHARGEABLES

TOTAL

= 597,765.58 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 546,868.49 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

263.91

x

57.00

x

2.00

TOTAL

= 30,085.74 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

541.06

= 56,264.83

(Weighted ADM)

B. 21,386,940.53

Adjusted District Assessed Valuation / 1000

= 21,386.94

C. Step A (-) Step B

= 34,877.89

Step C x 20 Mills =

SALARY INCENTIVE AID

= 697,557.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,274,512.03 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,274,512.03 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E004 - Tulsa School of Arts and Science

2024

Weighted ADM

Full

840.11

High Year

2024

Weighted ADM

840.11

x Foundation Aid Factor

2,115.54 =

1,777,286.31 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,777,286.31 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00

x

0.00

x

2.00

TOTAL

= 0.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

840.11

= 87,363.04

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 87,363.04

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,747,260.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,524,547.11 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,524,547.11 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E005 - KIPP TULSA

2024

Weighted ADM

Full

837.15

High Year

2024

Weighted ADM

837.15

x Foundation Aid Factor

2,115.54 =

1,771,024.31 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,771,024.31 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

412.87

x

33.00

x

2.00

TOTAL

= 27,249.42 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

837.15

= 87,055.23

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 87,055.23

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,741,104.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,539,378.33 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,539,378.33 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E006 - TULSA LEGACY

2024

Weighted ADM

Full

897.68

High Year

2024

Weighted ADM

897.68

x Foundation Aid Factor

2,115.54 =

1,899,077.95 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,899,077.95 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

364.38

x

33.00

x

2.00

TOTAL

= 24,049.08 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

897.68

=

93,349.74

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

=

0.00

C. Step A (-) Step B

=

93,349.74

Step C x 20 Mills =

SALARY INCENTIVE AID

=

1,866,994.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

3,790,121.83 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

=

3,790,121.83 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E017 - COLLEGE BOUND of Tulsa

2024

Weighted ADM

Full

1,454.29

High Year

2024

Weighted ADM

1,454.29

x Foundation Aid Factor

2,115.54 =

3,076,608.67 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 3,076,608.67 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

648.36

x

33.00

x

2.00

TOTAL

= 42,791.76 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,454.29

= 151,231.62

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 151,231.62

Step C x 20 Mills =

SALARY INCENTIVE AID

= 3,024,632.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 6,144,032.83 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

6,144,032.83 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E018 - TULSA HONOR ACADEMY

2024

Weighted ADM

Full

2,064.87

High Year

2024

Weighted ADM

2,064.87

x Foundation Aid Factor

2,115.54 =

4,368,315.08 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 4,368,315.08 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

941.73

x

33.00

x

2.00

TOTAL

= 62,154.18 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,064.87

= 214,725.83

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 214,725.83

Step C x 20 Mills =

SALARY INCENTIVE AID

= 4,294,516.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 8,724,985.86 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

8,724,985.86 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: G001 - DEBORAH BROWN CHARTER

2024

Weighted ADM

Full

381.58

High Year

2024

Weighted ADM

381.58

x Foundation Aid Factor

2,115.54 =

807,247.75 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 807,247.75 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00

x

0.00

x

2.00

TOTAL

= 0.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

381.58

= 39,680.50

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 39,680.50

Step C x 20 Mills =

SALARY INCENTIVE AID

= 793,610.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,600,857.75 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,600,857.75 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: G003 - DOVE SCHOOLS OF TULSA

2024

Weighted ADM

Full

2,202.13

High Year

2024

Weighted ADM

2,202.13

x Foundation Aid Factor

2,115.54 =

4,658,694.10 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 4,658,694.10 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00

x

0.00

x

2.00

TOTAL

= 0.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

2,202.13

= 228,999.50

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 228,999.50

Step C x 20 Mills =

SALARY INCENTIVE AID

= 4,579,990.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 9,238,684.10 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

9,238,684.10 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: G004 - SANKOFA CHARTER

2024

Weighted ADM

Full

127.08

High Year

2024

Weighted ADM

127.08

x Foundation Aid Factor

2,115.54 =

268,842.82 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 268,842.82 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00

x

0.00

x

2.00

TOTAL

= 0.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

127.08

= 13,215.05

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 13,215.05

Step C x 20 Mills =

SALARY INCENTIVE AID

= 264,301.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 533,143.82 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

533,143.82 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: G006 - TULSA CLASSICAL ACADEMY

2024

Weighted ADM

Full

866.39

High Year

2024

Weighted ADM

866.39

x Foundation Aid Factor

2,115.54 =

1,832,882.70 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

0.00 x .75

= 0.00

School Land

0.00

Gross Production

0.00

Motor Vehicle Collections

0.00

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 0.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,832,882.70 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00

x

0.00

x

2.00

TOTAL

= 0.00 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

866.39

= 90,095.90

(Weighted ADM)

B. 0.00

Adjusted District Assessed Valuation / 1000

= 0.00

C. Step A (-) Step B

= 90,095.90

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,801,918.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 3,634,800.70 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

3,634,800.70 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: 1001 - TULSA

2024

Weighted ADM

Full

57,663.81

High Year

2024

Weighted ADM

57,663.81

x Foundation Aid Factor

2,115.54 =

121,990,096.61 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 50,620,973.57

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

9,488,972.06 x .75

= 7,116,729.05

School Land

5,183,799.21

Gross Production

20,118.51

Motor Vehicle Collections

13,099,998.20

R.E.A. Tax

12,751.60

TOTAL CHARGEABLES

TOTAL

= 76,054,370.14 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 45,935,726.47 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

16,666.96

x

33.00

x

2.00

TOTAL

= 1,100,019.36 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

57,663.81

= 5,996,459.60

(Weighted ADM)

B. 3,153,733,534.49

Adjusted District Assessed Valuation / 1000

= 3,153,733.53

C. Step A (-) Step B

= 2,842,726.07

Step C x 20 Mills =

SALARY INCENTIVE AID

= 56,854,521.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 103,890,267.23 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

103,890,267.23 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I002 - SAND SPRINGS

2024

Weighted ADM

Full

8,388.91

High Year

2024

Weighted ADM

8,388.91

x Foundation Aid Factor

2,115.54 =

17,747,074.66 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 3,502,715.70

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

1,631,101.62 x .75

= 1,223,326.22

School Land

890,240.55

Gross Production

3,455.52

Motor Vehicle Collections

2,251,519.22

R.E.A. Tax

94,456.71

TOTAL CHARGEABLES

TOTAL

= 7,965,713.92 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 9,781,360.74 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

3,485.92

x

33.00

x

2.00

TOTAL

= 230,070.72 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

8,388.91

= 872,362.75

(Weighted ADM)

B. 217,568,965.15

Adjusted District Assessed Valuation / 1000

= 217,568.97

C. Step A (-) Step B

= 654,793.78

Step C x 20 Mills =

SALARY INCENTIVE AID

= 13,095,875.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 23,107,307.06 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

23,107,307.06 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I003 - BROKEN ARROW

2024

Weighted ADM

Full

32,133.21

High Year

2024

Weighted ADM

32,133.21

x Foundation Aid Factor

2,115.54 =

67,979,091.08 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 20,864,104.82

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

6,098,544.03 x .75

= 4,573,908.02

School Land

3,331,798.45

Gross Production

12,930.72

Motor Vehicle Collections

8,419,408.74

R.E.A. Tax

6,263.29

TOTAL CHARGEABLES

TOTAL

= 37,208,414.04 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 30,770,677.04 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

12,477.70

x

33.00

x

2.00

TOTAL

= 823,528.20 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

32,133.21

= 3,341,532.51

(Weighted ADM)

B. 1,279,042,873.53

Adjusted District Assessed Valuation / 1000

= 1,279,042.87

C. Step A (-) Step B

= 2,062,489.64

Step C x 20 Mills =

SALARY INCENTIVE AID

= 41,249,792.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 72,843,998.04 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

72,843,998.04 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I004 - BIXBY

| | | | | | |
|--------------|-----------------------------------|---|-----------------------|----------|---------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 12,465.63 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 12,465.63 | x | Foundation Aid Factor | 2,115.54 | = 26,371,538.89 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|---------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 10,536,082.86 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 2,425,899.10 | x .75 | = 1,819,424.33 |
| School Land | | | 1,320,275.02 |
| Gross Production | | | 5,126.89 |
| Motor Vehicle Collections | | | 3,347,276.42 |
| R.E.A. Tax | | | 67,303.76 |
| TOTAL CHARGEABLES | | TOTAL | = 17,095,489.28 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 9,276,049.61 (3) |

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|----------|---|------------|---|----------------|-------|------------------|
| 5,745.06 | x | 33.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 379,173.96 (4) |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|----------------|--|---------------------|
| A. 103.99 | Incentive Factor | x | 12,465.63 | | = 1,296,300.86 |
| | | | (Weighted ADM) | | |
| B. 656,427,393.48 | Adjusted District Assessed Valuation / 1000 | | | | = 656,427.39 |
| C. Step A (-) Step B | | | | | = 639,873.47 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = 12,797,469.40 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = 22,452,692.97 (6) |

| | | |
|----------------------------|----------------|-------------------|
| Total Adjustments | 0.00 | (7) |
| Paid to Date | 0.00 | |
| Recoupments | 0.00 | |
| Adjustment To Paid To Date | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | 22,452,692.97 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I005 - JENKS

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|----------|---------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 21,265.26 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 21,265.26 | x | Foundation Aid Factor | 2,115.54 | = 44,987,508.14 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | = | 16,571,781.62 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | 3,927,666.24 | x .75 | = 2,945,749.68 |
| School Land | | | | | 2,149,545.31 |
| Gross Production | | | | | 8,340.23 |
| Motor Vehicle Collections | | | | | 5,423,734.87 |
| R.E.A. Tax | | | | | 10,429.41 |
| TOTAL CHARGEABLES | | | | TOTAL | = 27,109,581.12 (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = 17,877,927.02 (3) |
| Zero if Less Than Zero | | | | | |

TRANSPORTATION:

| | | | | | |
|---|---|------------|---|----------------|------------------|
| (Average Daily Haul x Per Capita x Transportation Factor) | | | | | |
| 9,560.70 | x | 33.00 | x | 2.00 | |
| | | | | TOTAL | = 631,006.20 (4) |
| ADH | | Per Capita | | Transp. Factor | |

SALARY INCENTIVE AID

| | | | | | |
|---|---|-----------------------------|----------------|--|---------------------|
| A. 103.99 | Incentive Factor | x | 21,265.26 | | = 2,211,374.39 |
| | | | (Weighted ADM) | | |
| B. 1,010,223,543.29 | Adjusted District Assessed Valuation / 1000 | | | | = 1,010,223.54 |
| C. Step A (-) Step B | | | | | = 1,201,150.85 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = 24,023,017.00 (5) |
| TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | | | = 42,531,950.22 (6) |

| | | | |
|-----------------------------------|-----------------------|-------------|--------------------------|
| Total Adjustments | | 0.00 | (7) |
| Paid to Date | | 0.00 | |
| Recoupments | | 0.00 | |
| Adjustment To Paid To Date | | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | | 42,531,950.22 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I006 - COLLINSVILLE

2024

Weighted ADM

Full

4,908.10

High Year

2024

Weighted ADM

4,908.10

x Foundation Aid Factor

2,115.54 =

10,383,281.87 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 2,281,420.95

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

989,233.89 x .75

= 741,925.42

School Land

539,096.33

Gross Production

2,093.01

Motor Vehicle Collections

1,365,210.92

R.E.A. Tax

154,147.54

TOTAL CHARGEABLES

TOTAL

= 5,083,894.17 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 5,299,387.70 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

2,469.67

x

33.00

x

2.00

TOTAL

= 162,998.22 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

4,908.10

=

510,393.32

(Weighted ADM)

B. 139,023,933.12

Adjusted District Assessed Valuation / 1000

=

139,023.93

C. Step A (-) Step B

=

371,369.39

Step C x 20 Mills =

SALARY INCENTIVE AID

=

7,427,387.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

12,889,773.72 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

12,889,773.72 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I007 - SKIATOOK

2024

Weighted ADM

Full

3,588.05

High Year

2024

Weighted ADM

3,588.05

x Foundation Aid Factor

2,115.54 =

7,590,663.30 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,887,771.90

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

709,930.73 x .75

= 532,448.05

School Land

388,878.23

Gross Production

1,508.66

Motor Vehicle Collections

980,471.56

R.E.A. Tax

138,511.40

TOTAL CHARGEABLES

TOTAL

= 3,929,589.80 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 3,661,073.50 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,732.81

x

33.00

x

2.00

TOTAL

= 114,365.46 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

3,588.05

=

373,121.32

(Weighted ADM)

B. 113,473,376.78

Adjusted District Assessed Valuation / 1000

=

113,473.38

C. Step A (-) Step B

=

259,647.94

Step C x 20 Mills =

SALARY INCENTIVE AID

=

5,192,958.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

8,968,397.76 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

8,968,397.76 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: 1008 - SPERRY

| | | | | |
|---|--|------------------------------|-------------------------|---------------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 1,859.26 | |
| High Year | 2024 | | | |
| Weighted ADM | 1,859.26 | x | Foundation Aid Factor | 2,115.54 = |
| | | | | <u>3,933,338.90</u> (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | |
| | Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | = <u>747,449.12</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | | |
| | 75% of County 4-Mill Levy | | <u>330,754.97</u> x .75 | = 248,066.23 |
| | School Land | | | 179,615.92 |
| | Gross Production | | | 359,200.76 |
| | Motor Vehicle Collections | | | 452,462.59 |
| | R.E.A. Tax | | | 60,980.68 |
| | TOTAL CHARGEABLES | | TOTAL | = <u>2,047,775.30</u> (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | = <u>1,885,563.60</u> (3) |
| | Zero if Less Than Zero | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | |
|---------------|---|--------------|---|----------------|--------------|---|----------------------|
| <u>858.05</u> | x | <u>33.00</u> | x | <u>2.00</u> | TOTAL | = | <u>56,631.30</u> (4) |
| ADH | | Per Capita | | Transp. Factor | | | |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|-----------------|---|-------------------------|
| A. 103.99 | Incentive Factor | x | <u>1,859.26</u> | = | <u>193,344.45</u> |
| | | | (Weighted ADM) | | |
| B. 44,929,379.37 | Adjusted District Assessed Valuation / 1000 | | | = | <u>44,929.38</u> |
| C. Step A (-) Step B | | | | = | <u>148,415.07</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | <u>2,968,301.40</u> (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | <u>4,910,496.30</u> (6) |

| | | | |
|----------------------------|-----------------------------------|---------------------|-----|
| | Total Adjustments | <u>0.00</u> | (7) |
| | Paid to Date | <u>0.00</u> | |
| | Recoupments | <u>0.00</u> | |
| | Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>4,910,496.30</u> | (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I009 - UNION

| | | | | | |
|---|--|------------------------------|-----------------------|----------|---------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 25,875.94 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 25,875.94 | x | Foundation Aid Factor | 2,115.54 | = 54,741,586.11 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| | Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | = 16,606,697.46 |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| | 75% of County 4-Mill Levy | | 4,465,620.26 | x .75 | = 3,349,215.20 |
| | School Land | | | | 2,444,879.08 |
| | Gross Production | | | | 9,485.63 |
| | Motor Vehicle Collections | | | | 6,166,930.26 |
| | R.E.A. Tax | | | | 0.00 |
| | TOTAL CHARGEABLES | | | TOTAL | = 28,577,207.63 (2) |
| | FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | | = 26,164,378.48 (3) |
| | Zero if Less Than Zero | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | | | |
|----------|---|------------|---|----------------|--|--------------|---|----------------|
| 9,058.05 | x | 33.00 | x | 2.00 | | TOTAL | = | 597,831.30 (4) |
| ADH | | Per Capita | | Transp. Factor | | | | |

SALARY INCENTIVE AID

| | | | | | | |
|----------------------|---|---|----------------|--|---|-------------------|
| A. 103.99 | Incentive Factor | x | 25,875.94 | | = | 2,690,839.00 |
| | | | (Weighted ADM) | | | |
| B. 1,034,685,200.21 | Adjusted District Assessed Valuation / 1000 | | | | = | 1,034,685.20 |
| C. Step A (-) Step B | | | | | = | 1,656,153.80 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | 33,123,076.00 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = | 59,885,285.78 (6) |

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 59,885,285.78 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I010 - BERRYHILL

2024

Weighted ADM

Full

1,862.40

High Year

2024

Weighted ADM

1,862.40

x Foundation Aid Factor

2,115.54 =

3,939,981.70 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,018,498.48

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

356,787.82 x .75

= 267,590.87

School Land

195,061.99

Gross Production

756.95

Motor Vehicle Collections

492,617.33

R.E.A. Tax

0.00

TOTAL CHARGEABLES

TOTAL

= 1,974,525.62 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,965,456.08 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,014.88

x

33.00

x

2.00

TOTAL

= 66,982.08 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,862.40

= 193,670.98

(Weighted ADM)

B. 63,457,849.03

Adjusted District Assessed Valuation / 1000

= 63,457.85

C. Step A (-) Step B

= 130,213.13

Step C x 20 Mills =

SALARY INCENTIVE AID

= 2,604,262.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,636,700.76 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,636,700.76 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I011 - OWASSO

2024

Weighted ADM

Full

15,329.31

High Year

2024

Weighted ADM

15,329.31

x Foundation Aid Factor

2,115.54 =

32,429,768.48 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 12,036,799.75

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

3,027,505.54 x .75

= 2,270,629.16

School Land

1,655,342.13

Gross Production

6,423.62

Motor Vehicle Collections

4,180,135.59

R.E.A. Tax

129,543.78

TOTAL CHARGEABLES

TOTAL

= 20,278,874.03 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 12,150,894.45 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

6,856.01

x

33.00

x

2.00

TOTAL

= 452,496.66 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

15,329.31

= 1,594,094.95

(Weighted ADM)

B. 738,934,113.20

Adjusted District Assessed Valuation / 1000

= 738,934.11

C. Step A (-) Step B

= 855,160.84

Step C x 20 Mills =

SALARY INCENTIVE AID

= 17,103,216.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 29,706,607.91 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

29,706,607.91 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I013 - GLENPOOL

2024

Weighted ADM

Full

4,693.58

High Year

2024

Weighted ADM

4,693.58

x Foundation Aid Factor

2,115.54 =

9,929,456.23 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 2,072,237.89

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

864,504.99 x .75

= 648,378.74

School Land

472,581.71

Gross Production

1,833.92

Motor Vehicle Collections

1,193,602.13

R.E.A. Tax

47,955.03

TOTAL CHARGEABLES

TOTAL

= 4,436,589.42 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 5,492,866.81 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,294.02

x

33.00

x

2.00

TOTAL

= 85,405.32 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

4,693.58

= 488,085.38

(Weighted ADM)

B. 129,111,395.11

Adjusted District Assessed Valuation / 1000

= 129,111.40

C. Step A (-) Step B

= 358,973.98

Step C x 20 Mills =

SALARY INCENTIVE AID

= 7,179,479.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 12,757,751.73 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

12,757,751.73 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I014 - LIBERTY

| | | | | |
|--------------|-----------------------------------|-------------------------|----------|--------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 851.80 | |
| High Year | 2024 | | | |
| Weighted ADM | 851.80 | x Foundation Aid Factor | 2,115.54 | = 1,802,016.97 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|-------------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | <u>382,078.03</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | <u>149,385.97</u> | x .75 | = 112,039.48 |
| School Land | | | 81,569.99 |
| Gross Production | | | 316.59 |
| Motor Vehicle Collections | | | 206,220.70 |
| R.E.A. Tax | | | 73,318.27 |
| TOTAL CHARGEABLES | | TOTAL | = <u>855,543.06</u> (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = <u>946,473.91</u> (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|---------------|---|--------------|---|----------------|-------|------------------------|
| <u>401.68</u> | x | <u>42.00</u> | x | <u>2.00</u> | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = <u>33,741.12</u> (4) |

SALARY INCENTIVE AID

| | | | | | | |
|----------------------|---|------------------------------|--------------------|--|---|-------------------------|
| A. 103.99 | Incentive Factor | x | <u>851.80</u> | | = | <u>88,578.68</u> |
| | | | (Weighted ADM) | | | |
| B. 22,806,434.50 | Adjusted District Assessed Valuation / 1000 | | | | = | <u>22,806.43</u> |
| C. Step A (-) Step B | | | | | = | <u>65,772.25</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | <u>1,315,445.00</u> (5) |
| | | TOTAL BASIC STATE AID | (Amount 3 + 4 + 5) | | = | <u>2,295,660.03</u> (6) |

| | | | |
|----------------------------|-----------------------------------|---------------------|-----|
| | Total Adjustments | <u>0.00</u> | (7) |
| | Paid to Date | <u>0.00</u> | |
| | Recoupments | <u>0.00</u> | |
| | Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | <u>2,295,660.03</u> | (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 73 - WAGONER District: I001 - OKAY

| | | | | |
|--------------|-----------------------------------|-------------------------|----------|--------------------|
| | | | 2024 | |
| | Weighted ADM | | Full | |
| | | | 696.16 | |
| High Year | 2024 | | | |
| Weighted ADM | 696.16 | x Foundation Aid Factor | 2,115.54 | = 1,472,754.33 (1) |
| | SUBTRACT CHARGEABLE INCOME | | | |

(Valuations: Up to 11% - Down to 11%)

| | | | |
|--|------------------------------|-------|------------------|
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | = | 296,995.40 |
| 2023-2024 Collections (July 2023 through June 2024) | | | |
| 75% of County 4-Mill Levy | 74,428.63 | x .75 | = 55,821.47 |
| School Land | | | 63,812.43 |
| Gross Production | | | 212.04 |
| Motor Vehicle Collections | | | 161,805.46 |
| R.E.A. Tax | | | 20,653.25 |
| TOTAL CHARGEABLES | | TOTAL | = 599,300.05 (2) |
| FOUNDATION AID TOTAL | (Amount [1] Less Amount [2]) | | = 873,454.28 (3) |
| | Zero if Less Than Zero | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|--------|---|------------|---|----------------|-------|-----------------|
| 339.07 | x | 53.00 | x | 2.00 | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = 35,941.42 (4) |

SALARY INCENTIVE AID

| | | | | | |
|----------------------|---|---|--|---|-------------------------|
| A. 103.99 | Incentive Factor x | 696.16 | | = | 72,393.68 |
| | | (Weighted ADM) | | | |
| B. 18,367,062.58 | Adjusted District Assessed Valuation / 1000 | | | = | 18,367.06 |
| C. Step A (-) Step B | | | | = | 54,026.62 |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | = | 1,080,532.40 (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | = | 1,989,928.10 (6) |

| | | |
|----------------------------|----------------|-------------------------|
| Total Adjustments | 0.00 | (7) |
| Paid to Date | 0.00 | |
| Recoupments | 0.00 | |
| Adjustment To Paid To Date | 0.00 | |
| TOTAL NET STATE AID | (Amount 6 + 7) | 1,989,928.10 (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 73 - WAGONER District: I017 - COWETA

2024

Weighted ADM

Full

5,513.14

High Year

2024

Weighted ADM

5,513.14

x Foundation Aid Factor

2,115.54 =

11,663,268.20 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 2,784,980.74

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

698,873.59 x .75

= 524,155.19

School Land

601,195.94

Gross Production

1,994.38

Motor Vehicle Collections

1,519,834.35

R.E.A. Tax

145,302.71

TOTAL CHARGEABLES

TOTAL

= 5,577,463.31 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 6,085,804.89 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

2,680.07

x

33.00

x

2.00

TOTAL

= 176,884.62 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

5,513.14

= 573,311.43

(Weighted ADM)

B. 172,018,575.67

Adjusted District Assessed Valuation / 1000

= 172,018.58

C. Step A (-) Step B

= 401,292.85

Step C x 20 Mills =

SALARY INCENTIVE AID

= 8,025,857.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 14,288,546.51 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

14,288,546.51 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 73 - WAGONER District: I019 - WAGONER

2024

Weighted ADM

Full

3,556.97

High Year

2024

Weighted ADM

3,556.97

x Foundation Aid Factor

2,115.54 =

7,524,912.31 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,492,153.42

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

417,381.99 x .75

= 313,036.49

School Land

359,248.94

Gross Production

1,191.44

Motor Vehicle Collections

907,727.91

R.E.A. Tax

144,085.39

TOTAL CHARGEABLES

TOTAL

= 3,217,443.59 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 4,307,468.72 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,542.46

x

33.00

x

2.00

TOTAL

= 101,802.36 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

3,556.97

= 369,889.31

(Weighted ADM)

B. 94,499,900.13

Adjusted District Assessed Valuation / 1000

= 94,499.90

C. Step A (-) Step B

= 275,389.41

Step C x 20 Mills =

SALARY INCENTIVE AID

= 5,507,788.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 9,917,059.28 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

9,917,059.28 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 73 - WAGONER District: I365 - PORTER CONSOLIDATED

2024

Weighted ADM

Full

983.28

High Year

2024

Weighted ADM

983.28

x Foundation Aid Factor

2,115.54 =

2,080,168.17 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 428,390.54

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

109,304.22 x .75

= 81,978.17

School Land

94,048.58

Gross Production

311.96

Motor Vehicle Collections

237,708.25

R.E.A. Tax

79,228.72

TOTAL CHARGEABLES

TOTAL

= 921,666.22 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 1,158,501.95 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

456.40

x

68.00

x

2.00

TOTAL

= 62,070.40 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

983.28

= 102,251.29

(Weighted ADM)

B. 25,545,052.96

Adjusted District Assessed Valuation / 1000

= 25,545.05

C. Step A (-) Step B

= 76,706.24

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,534,124.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,754,697.15 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,754,697.15 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 74 - WASHINGTON District: I004 - COPAN

2024

Weighted ADM

Full

488.29

High Year

2024

Weighted ADM

488.29

x Foundation Aid Factor

2,115.54 =

1,032,997.03 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 364,912.72

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

52,328.84 x .75

= 39,246.63

School Land

39,543.39

Gross Production

1,531.77

Motor Vehicle Collections

100,063.54

R.E.A. Tax

42,815.18

TOTAL CHARGEABLES

TOTAL

= 588,113.23 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 444,883.80 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

74.80

x

141.00

x

2.00

TOTAL

= 21,093.60 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

488.29

(Weighted ADM)

= 50,777.28

B. 21,755,844.83

Adjusted District Assessed Valuation / 1000

= 21,755.84

C. Step A (-) Step B

= 29,021.44

Step C x 20 Mills =

SALARY INCENTIVE AID

= 580,428.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,046,406.20 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,046,406.20 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 74 - WASHINGTON District: I007 - DEWEY

2024

Weighted ADM

Full

1,928.69

High Year

2024

Weighted ADM

1,928.69

x Foundation Aid Factor

2,115.54 =

4,080,220.84 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 593,043.33

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

272,796.43 x .75

= 204,597.32

School Land

206,651.00

Gross Production

7,999.90

Motor Vehicle Collections

521,753.63

R.E.A. Tax

69,119.37

TOTAL CHARGEABLES

TOTAL

= 1,603,164.55 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 2,477,056.29 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

706.66

x

44.00

x

2.00

TOTAL

= 62,186.08 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,928.69

= 200,564.47

(Weighted ADM)

B. 35,918,484.98

Adjusted District Assessed Valuation / 1000

= 35,918.48

C. Step A (-) Step B

= 164,645.99

Step C x 20 Mills =

SALARY INCENTIVE AID

= 3,292,919.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 5,832,162.17 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

5,832,162.17 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 74 - WASHINGTON District: I018 - CANEY VALLEY

2024

Weighted ADM

Full

1,198.03

High Year

2024

Weighted ADM

1,198.03

x Foundation Aid Factor

2,115.54 =

2,534,480.39 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 736,023.40

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

168,075.59 x .75

= 126,056.69

School Land

127,629.71

Gross Production

4,937.88

Motor Vehicle Collections

321,530.74

R.E.A. Tax

231,717.96

TOTAL CHARGEABLES

TOTAL

= 1,547,896.38 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 986,584.01 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

590.59

x

75.00

x

2.00

TOTAL

= 88,588.50 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,198.03

= 124,583.14

(Weighted ADM)

B. 44,003,021.98

Adjusted District Assessed Valuation / 1000

= 44,003.02

C. Step A (-) Step B

= 80,580.12

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,611,602.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,686,774.91 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,686,774.91 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 74 - WASHINGTON District: I030 - BARTLESVILLE

2024

Weighted ADM

Full

10,045.51

High Year

2024

Weighted ADM

10,045.51

x Foundation Aid Factor

2,115.54 =

21,251,678.23 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 5,089,908.88

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

1,356,201.26 x .75

= 1,017,150.95

School Land

1,027,421.04

Gross Production

39,773.21

Motor Vehicle Collections

2,593,899.73

R.E.A. Tax

56,924.76

TOTAL CHARGEABLES

TOTAL

= 9,825,078.57 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 11,426,599.66 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

3,312.11

x

33.00

x

2.00

TOTAL

= 218,599.26 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

10,045.51

= 1,044,632.58

(Weighted ADM)

B. 308,640,707.11

Adjusted District Assessed Valuation / 1000

= 308,640.71

C. Step A (-) Step B

= 735,991.87

Step C x 20 Mills =

SALARY INCENTIVE AID

= 14,719,837.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 26,365,036.32 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

26,365,036.32 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 75 - WASHITA District: I001 - SENTINEL

2024

Weighted ADM

Full

588.60

High Year

2024

Weighted ADM

588.60

x Foundation Aid Factor

2,115.54 =

1,245,206.84 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 879,962.40

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

125,434.74 x .75

= 94,076.06

School Land

51,570.62

Gross Production

86,036.11

Motor Vehicle Collections

129,870.89

R.E.A. Tax

100,081.22

TOTAL CHARGEABLES

TOTAL

= 1,341,597.30 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

108.38

x

152.00

x

2.00

TOTAL

= 32,947.52 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

588.60

= 61,208.51

(Weighted ADM)

B. 54,120,257.04

Adjusted District Assessed Valuation / 1000

= 54,120.26

C. Step A (-) Step B

= 7,088.25

Step C x 20 Mills =

SALARY INCENTIVE AID

= 141,765.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 174,712.52 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

174,712.52 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 75 - WASHITA District: I010 - BURNS FLAT-DILL CITY

2024

Weighted ADM

Full

865.93

High Year

2024

Weighted ADM

865.93

x Foundation Aid Factor

2,115.54 =

1,831,909.55 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 588,180.17

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

202,308.40 x .75

= 151,731.30

School Land

83,193.79

Gross Production

138,793.48

Motor Vehicle Collections

209,463.24

R.E.A. Tax

51,023.46

TOTAL CHARGEABLES

TOTAL

= 1,222,385.44 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 609,524.11 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

267.48

x

84.00

x

2.00

TOTAL

= 44,936.64 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

865.93

= 90,048.06

(Weighted ADM)

B. 36,830,317.53

Adjusted District Assessed Valuation / 1000

= 36,830.32

C. Step A (-) Step B

= 53,217.74

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,064,354.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,718,815.55 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,718,815.55 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 75 - WASHITA District: I011 - CANUTE

2024

Weighted ADM

Full

715.73

High Year

2024

Weighted ADM

715.73

x Foundation Aid Factor

2,115.54 =

1,514,155.44 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 334,713.02

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

169,179.70 x .75

= 126,884.78

School Land

69,240.18

Gross Production

115,515.89

Motor Vehicle Collections

175,081.23

R.E.A. Tax

64,275.11

TOTAL CHARGEABLES

TOTAL

= 885,710.21 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 628,445.23 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

246.26

x

88.00

x

2.00

TOTAL

= 43,341.76 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

715.73

= 74,428.76

(Weighted ADM)

B. 21,206,575.19

Adjusted District Assessed Valuation / 1000

= 21,206.58

C. Step A (-) Step B

= 53,222.18

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,064,443.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,736,230.59 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,736,230.59 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 75 - WASHITA District: 1078 - CORDELL

2024

Weighted ADM

Full

1,223.84

High Year

2024

Weighted ADM

1,223.84

x Foundation Aid Factor

2,115.54 =

2,589,082.47 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 784,011.14

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

244,691.10 x .75

= 183,518.33

School Land

100,990.90

Gross Production

168,483.11

Motor Vehicle Collections

253,446.91

R.E.A. Tax

168,756.61

TOTAL CHARGEABLES

TOTAL

= 1,659,207.00 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 929,875.47 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

500.88

x

90.00

x

2.00

TOTAL

= 90,158.40 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,223.84

= 127,267.12

(Weighted ADM)

B. 47,458,641.91

Adjusted District Assessed Valuation / 1000

= 47,458.64

C. Step A (-) Step B

= 79,808.48

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,596,169.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 2,616,203.47 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

2,616,203.47 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 76 - WOODS District: 1001 - ALVA

| | | | | | |
|--|-----------------------------------|------------------------------|-----------------------|----------|-------------------------|
| | | | 2024 | | |
| | Weighted ADM | | Full | | |
| | | | 1,952.69 | | |
| High Year | 2024 | | | | |
| Weighted ADM | 1,952.69 | x | Foundation Aid Factor | 2,115.54 | = |
| | | | | | <u>4,130,993.80</u> (1) |
| | SUBTRACT CHARGEABLE INCOME | | | | |
| (Valuations: Up to 11% - Down to 11%) | | | | | |
| Adjusted Valuation *plus increased millage because of personal property tax adjustment | | | | | |
| | | | | | = |
| | | | | | <u>2,163,044.92</u> |
| 2023-2024 Collections (July 2023 through June 2024) | | | | | |
| 75% of County 4-Mill Levy | | | <u>789,323.08</u> | x .75 | = |
| | | | | | 591,992.31 |
| School Land | | | | | 176,271.86 |
| Gross Production | | | | | 818,644.97 |
| Motor Vehicle Collections | | | | | 444,739.47 |
| R.E.A. Tax | | | | | 317,998.96 |
| TOTAL CHARGEABLES | | | | TOTAL | = |
| | | | | | <u>4,512,692.49</u> (2) |
| FOUNDATION AID TOTAL | | (Amount [1] Less Amount [2]) | | | = |
| | | | | | <u>0.00</u> (3) |
| Zero if Less Than Zero | | | | | |

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

| | | | | | | |
|---------------|---|---------------|---|----------------|-------|----------------------|
| <u>375.38</u> | x | <u>128.00</u> | x | <u>2.00</u> | | |
| ADH | | Per Capita | | Transp. Factor | | |
| | | | | | TOTAL | = |
| | | | | | | <u>96,097.28</u> (4) |

SALARY INCENTIVE AID

| | | | | | | |
|----------------------|---|---|-----------------|--|---|-------------------------|
| A. 103.99 | Incentive Factor | x | <u>1,952.69</u> | | = | |
| | | | (Weighted ADM) | | | <u>203,060.23</u> |
| B. 131,174,110.99 | Adjusted District Assessed Valuation / 1000 | | | | = | <u>131,174.11</u> |
| C. Step A (-) Step B | | | | | = | <u>71,886.12</u> |
| Step C x 20 Mills | = | SALARY INCENTIVE AID | | | = | <u>1,437,722.40</u> (5) |
| | | TOTAL BASIC STATE AID (Amount 3 + 4 + 5) | | | = | <u>1,533,819.68</u> (6) |

| | | | |
|----------------------------|-----------------------------------|-------------|-------------------------|
| | Total Adjustments | <u>0.00</u> | (7) |
| | Paid to Date | <u>0.00</u> | |
| | Recoupments | <u>0.00</u> | |
| | Adjustment To Paid To Date | <u>0.00</u> | |
| TOTAL NET STATE AID | (Amount 6 + 7) | | <u>1,533,819.68</u> (8) |

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 76 - WOODS District: I003 - WAYNOKA

2024

Weighted ADM

Full

501.37

High Year

2024

Weighted ADM

501.37

x Foundation Aid Factor

2,115.54 =

1,060,668.29 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 1,383,929.25

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

181,623.63 x .75

= 136,217.72

School Land

40,415.44

Gross Production

187,739.90

Motor Vehicle Collections

102,271.34

R.E.A. Tax

175,622.30

TOTAL CHARGEABLES

TOTAL

= 2,026,195.95 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

95.22

x

167.00

x

2.00

TOTAL

= 31,803.48 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

501.37

= 52,137.47

(Weighted ADM)

B. 79,421,288.83

Adjusted District Assessed Valuation / 1000

= 79,421.29

C. Step A (-) Step B

= (27,283.82)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 31,803.48 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

31,803.48 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 76 - WOODS District: I006 - FREEDOM

2024

Weighted ADM

Full

110.79

High Year

2024

Weighted ADM

110.79

x Foundation Aid Factor

2,115.54 =

234,380.68 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 338,123.01

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

26,630.30 x .75

= 19,972.73

School Land

6,075.87

Gross Production

28,180.57

Motor Vehicle Collections

15,061.07

R.E.A. Tax

138,614.34

TOTAL CHARGEABLES

TOTAL

= 546,027.59 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

12.97

x

167.00

x

2.00

TOTAL

= 4,331.98 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

110.79

= 11,521.05

(Weighted ADM)

B. 18,401,980.80

Adjusted District Assessed Valuation / 1000

= 18,401.98

C. Step A (-) Step B

= (6,880.93)

Step C x 20 Mills =

SALARY INCENTIVE AID

= 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 4,331.98 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

4,331.98 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 77 - WOODWARD District: I001 - WOODWARD

2024

Weighted ADM

Full

4,062.83

High Year

2024

Weighted ADM

4,062.83

x Foundation Aid Factor

2,115.54 =

8,595,079.38 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 2,818,914.04

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

911,284.11 x .75

= 683,463.08

School Land

427,826.11

Gross Production

172,629.79

Motor Vehicle Collections

1,078,927.56

R.E.A. Tax

214,840.61

TOTAL CHARGEABLES

TOTAL

= 5,396,601.19 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 3,198,478.19 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,684.11

x

46.00

x

2.00

TOTAL

= 154,938.12 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

4,062.83

=

422,493.69

(Weighted ADM)

B. 174,088,651.53

Adjusted District Assessed Valuation / 1000

=

174,088.65

C. Step A (-) Step B

=

248,405.04

Step C x 20 Mills =

SALARY INCENTIVE AID

=

4,968,100.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

=

8,321,517.11 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

8,321,517.11 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 77 - WOODWARD District: I002 - MOORELAND

2024

Weighted ADM

Full

1,068.35

High Year

2024

Weighted ADM

1,068.35

x Foundation Aid Factor

2,115.54 =

2,260,137.16 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 989,089.22

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

214,582.36 x .75

= 160,936.77

School Land

100,957.98

Gross Production

40,754.94

Motor Vehicle Collections

254,130.37

R.E.A. Tax

339,186.47

TOTAL CHARGEABLES

TOTAL

= 1,885,055.75 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 375,081.41 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

254.55

x

125.00

x

2.00

TOTAL

= 63,637.50 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

1,068.35

= 111,097.72

(Weighted ADM)

B. 57,506,629.88

Adjusted District Assessed Valuation / 1000

= 57,506.63

C. Step A (-) Step B

= 53,591.09

Step C x 20 Mills =

SALARY INCENTIVE AID

= 1,071,821.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 1,510,540.71 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

1,510,540.71 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 77 - WOODWARD District: I003 - SHARON-MUTUAL

2024

Weighted ADM

Full

507.81

High Year

2024

Weighted ADM

507.81

x Foundation Aid Factor

2,115.54 =

1,074,292.37 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 834,134.66

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

76,336.18 x .75

= 57,252.14

School Land

35,658.26

Gross Production

14,373.40

Motor Vehicle Collections

90,319.12

R.E.A. Tax

154,152.28

TOTAL CHARGEABLES

TOTAL

= 1,185,889.86 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

193.75

x

119.00

x

2.00

TOTAL

= 46,112.50 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

507.81

= 52,807.16

(Weighted ADM)

B. 47,672,434.12

Adjusted District Assessed Valuation / 1000

= 47,672.43

C. Step A (-) Step B

= 5,134.73

Step C x 20 Mills =

SALARY INCENTIVE AID

= 102,694.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 148,807.10 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

148,807.10 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 77 - WOODWARD District: I005 - FORT SUPPLY

2024

Weighted ADM

Full

328.23

High Year

2024

Weighted ADM

328.23

x Foundation Aid Factor

2,115.54 =

694,383.69 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment

= 389,944.99

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy

50,597.61 x .75

= 37,948.21

School Land

23,973.80

Gross Production

9,691.69

Motor Vehicle Collections

59,979.18

R.E.A. Tax

160,752.26

TOTAL CHARGEABLES

TOTAL

= 682,290.13 (2)

FOUNDATION AID TOTAL

(Amount [1] Less Amount [2])

= 12,093.56 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

89.22

x

158.00

x

2.00

TOTAL

= 28,193.52 (4)

ADH

Per Capita

Transp. Factor

SALARY INCENTIVE AID

A. 103.99

Incentive Factor x

328.23

= 34,132.64

(Weighted ADM)

B. 25,008,487.34

Adjusted District Assessed Valuation / 1000

= 25,008.49

C. Step A (-) Step B

= 9,124.15

Step C x 20 Mills =

SALARY INCENTIVE AID

= 182,483.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5)

= 222,770.08 (6)

FY25 Underpaid Teacher Penalty

4,856.00

Total Adjustments 4,856.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID

(Amount 6 + 7)

217,914.08 (8)