

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

01 ADAIR                    C019 PEAVINE  
 General Fund Balance                    91,115.91  
 Bond Original Issue                    0.00  
 Bond Paid To Date                    0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ADAIR	01	3,161,741.00	275,469.00	509,320.00	3,946,530.00	37.03	5.29	0.00
<b>Total</b>		<b>3,161,741.00</b>	<b>275,469.00</b>	<b>509,320.00</b>	<b>3,946,530.00</b>			

01 ADAIR                    C022 MARYETTA  
 General Fund Balance                    1,288,948.84  
 Bond Original Issue                    0.00  
 Bond Paid To Date                    0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ADAIR	01	3,980,758.00	724,280.00	464,291.00	5,169,329.00	36.47	5.21	0.00
<b>Total</b>		<b>3,980,758.00</b>	<b>724,280.00</b>	<b>464,291.00</b>	<b>5,169,329.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

01 ADAIR                      C024 ROCKY MOUNTAIN

General Fund Balance                      732,677.24  
 Bond Original Issue                              0.00  
 Bond Paid To Date                              0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ADAIR	01	1,402,937.00	199,767.00	103,010.00	1,705,714.00	37.45	5.35	0.00
Total		1,402,937.00	199,767.00	103,010.00	1,705,714.00			

01 ADAIR                      C028 ZION

General Fund Balance                      1,331,572.87  
 Bond Original Issue                              0.00  
 Bond Paid To Date                              0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ADAIR	01	3,514,625.00	459,184.00	505,981.00	4,479,790.00	37.49	5.36	0.00
Total		3,514,625.00	459,184.00	505,981.00	4,479,790.00			

01 ADAIR                      C029 DAHLONEGAH

General Fund Balance                      509,330.91  
 Bond Original Issue                              0.00  
 Bond Paid To Date                              0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ADAIR	01	2,589,278.00	1,782,704.00	685,799.00	5,057,781.00	36.51	5.22	0.00
Total		2,589,278.00	1,782,704.00	685,799.00	5,057,781.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

01 ADAIR            I004 WATTS  
 General Fund Balance            456,074.85  
 Bond Original Issue            0.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ADAIR	01	6,671,405.00	2,087,504.00	1,231,496.00	9,990,405.00	36.12	5.16	0.00
Total		6,671,405.00	2,087,504.00	1,231,496.00	9,990,405.00			

01 ADAIR            I011 WESTVILLE  
 General Fund Balance            321,519.53  
 Bond Original Issue            630,000.00  
 Bond Paid To Date            470,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ADAIR	01	28,872,502.00	4,591,276.00	3,018,174.00	36,481,952.00	36.30	5.19	4.38
CHEROKEE	11	297,003.00	9,458.00	4,251.00	310,712.00	36.14		
DELAWARE	21	3,224.00	0.00	0.00	3,224.00	35.00		
Total		29,172,729.00	4,600,734.00	3,022,425.00	36,795,888.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

01 ADAIR                    I025 STILWELL  
 General Fund Balance            2,680,508.78  
 Bond Original Issue                    0.00  
 Bond Paid To Date                    0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ADAIR	01	30,404,538.00	15,611,836.00	2,335,011.00	48,351,385.00	35.74	5.11	0.00
Total		30,404,538.00	15,611,836.00	2,335,011.00	48,351,385.00			

01 ADAIR                    I030 CAVE SPRINGS  
 General Fund Balance            910,436.72  
 Bond Original Issue                    0.00  
 Bond Paid To Date                    0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ADAIR	01	1,553,242.00	196,438.00	1,157,381.00	2,907,061.00	36.68	5.24	0.00
Total		1,553,242.00	196,438.00	1,157,381.00	2,907,061.00			

02 ALFALFA                    I001 BURLINGTON  
 General Fund Balance            1,950,853.75  
 Bond Original Issue                    610,000.00  
 Bond Paid To Date                    0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ALFALFA	02	10,843,270.00	21,276,057.00	3,723,322.00	35,842,649.00	38.06	5.44	17.08
Total		10,843,270.00	21,276,057.00	3,723,322.00	35,842,649.00			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

02 ALFALFA            I046 CHEROKEE  
 General Fund Balance            1,424,725.78  
 Bond Original Issue            1,975,000.00  
 Bond Paid To Date            1,370,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ALFALFA	02	14,162,457.00	15,847,092.00	1,053,880.00	31,063,429.00	39.03	5.58	25.88
WOODS	76	43,849.00	157,420.00	4,391.00	205,660.00	35.00		
Total		14,206,306.00	16,004,512.00	1,058,271.00	31,269,089.00			

02 ALFALFA            I093 TIMBERLAKE  
 General Fund Balance            1,259,272.30  
 Bond Original Issue            4,355,000.00  
 Bond Paid To Date            1,370,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ALFALFA	02	12,204,505.00	21,025,863.00	5,151,586.00	38,381,954.00	38.15	5.45	21.88
GARFIELD	24	97,859.00	94,339.00	15,120.00	207,318.00	36.48		
GRANT	27	4,509,103.00	6,285,177.00	1,266,579.00	12,060,859.00	35.70		
MAJOR	44	260,430.00	205,752.00	126,069.00	592,251.00	37.19		
Total		17,071,897.00	27,611,131.00	6,559,354.00	51,242,382.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

03 ATOKA                      C021 HARMONY  
 General Fund Balance                      1,453,120.86  
 Bond Original Issue                                      0.00  
 Bond Paid To Date                                      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ATOKA	03	7,655,312.00	635,013.00	1,249,109.00	9,539,434.00	36.42	5.20	0.00
<b>Total</b>		<b>7,655,312.00</b>	<b>635,013.00</b>	<b>1,249,109.00</b>	<b>9,539,434.00</b>			

03 ATOKA                      C022 LANE  
 General Fund Balance                      1,427,316.29  
 Bond Original Issue                                      0.00  
 Bond Paid To Date                                      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ATOKA	03	8,987,505.00	523,649.00	4,177,233.00	13,688,387.00	36.94	5.28	0.00
<b>Total</b>		<b>8,987,505.00</b>	<b>523,649.00</b>	<b>4,177,233.00</b>	<b>13,688,387.00</b>			

03 ATOKA                      I007 STRINGTOWN  
 General Fund Balance                      687,308.79  
 Bond Original Issue                                      630,000.00  
 Bond Paid To Date                                      140,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ATOKA	03	5,078,085.00	1,944,036.00	2,284,228.00	9,306,349.00	35.93	5.13	21.81

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

PUSHMATAHA	64	731.00	307.00	0.00	1,038.00	35.00		
Total		5,078,816.00	1,944,343.00	2,284,228.00	9,307,387.00			

03 ATOKA                      I015 ATOKA

General Fund Balance                      1,746,451.58

Bond Original Issue                      2,435,000.00

Bond Paid To Date                      810,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ATOKA	03	24,514,933.00	3,856,260.00	11,031,155.00	39,402,348.00	35.79	5.11	20.34
COAL	15	234,086.00	46,041.00	623,939.00	904,066.00	36.79		
Total		24,749,019.00	3,902,301.00	11,655,094.00	40,306,414.00			

03 ATOKA                      I019 TUSHKA

General Fund Balance                      2,614,855.28

Bond Original Issue                      900,000.00

Bond Paid To Date                      200,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ATOKA	03	7,994,139.00	1,316,402.00	7,781,304.00	17,091,845.00	36.07	5.15	5.86
Total		7,994,139.00	1,316,402.00	7,781,304.00	17,091,845.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

03 ATOKA                      I026 CANEY

General Fund Balance                      414,561.86

Bond Original Issue                      765,000.00

Bond Paid To Date                      245,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ATOKA	03	8,251,759.00	418,549.00	5,578,419.00	14,248,727.00	36.33	5.19	19.96
Total		8,251,759.00	418,549.00	5,578,419.00	14,248,727.00			

04 BEAVER                      I022 BEAVER

General Fund Balance                      271,060.87

Bond Original Issue                      2,860,000.00

Bond Paid To Date                      1,900,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
BEAVER	04	12,315,708.00	7,191,376.00	7,607,022.00	27,114,106.00	35.55	5.08	16.72
Total		12,315,708.00	7,191,376.00	7,607,022.00	27,114,106.00			

04 BEAVER                      I075 BALKO

General Fund Balance                      5,934,149.68

Bond Original Issue                      4,700,000.00

Bond Paid To Date                      2,820,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
BEAVER	04	8,659,752.00	78,600,530.00	16,616,750.00	103,877,032.00	35.24	5.03	8.05
Total		8,659,752.00	78,600,530.00	16,616,750.00	103,877,032.00			



# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

04 BEAVER                      I123 FORGAN  
 General Fund Balance                      882,982.25  
 Bond Original Issue                      700,000.00  
 Bond Paid To Date                      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
BEAVER	04	9,537,801.00	5,141,041.00	13,037,778.00	27,716,620.00	36.01	5.14	5.90
<b>Total</b>		<b>9,537,801.00</b>	<b>5,141,041.00</b>	<b>13,037,778.00</b>	<b>27,716,620.00</b>			

04 BEAVER                      I128 TURPIN  
 General Fund Balance                      560,434.38  
 Bond Original Issue                      3,000,000.00  
 Bond Paid To Date                      990,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
BEAVER	04	16,119,125.00	4,715,227.00	3,890,736.00	24,725,088.00	35.27	5.04	11.47
TEXAS	70	3,410,140.00	3,156,706.00	1,016,480.00	7,583,326.00	35.00		
<b>Total</b>		<b>19,529,265.00</b>	<b>7,871,933.00</b>	<b>4,907,216.00</b>	<b>32,308,414.00</b>			

05 BECKHAM                      I002 MERRITT  
 General Fund Balance                      2,329,569.18  
 Bond Original Issue                      4,440,000.00  
 Bond Paid To Date                      1,075,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
BECKHAM	05	31,556,460.00	10,767,256.00	6,753,051.00	49,076,767.00	36.11	5.16	24.12
GREER	28	94,421.00	11,257.00	0.00	105,678.00	37.88		

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

### Statewide Report

ROGER MILLS	65	133,170.00	486,664.00	33,722.00	653,556.00	35.30		
WASHITA	75	1,153.00	3,329.00	49,144.00	53,626.00	35.00		
<b>Total</b>		<b>31,785,204.00</b>	<b>11,268,506.00</b>	<b>6,835,917.00</b>	<b>49,889,627.00</b>			

05 BECKHAM            I006 ELK CITY

General Fund Balance            5,034,261.10  
 Bond Original Issue            4,525,000.00  
 Bond Paid To Date            1,490,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
BECKHAM	05	77,478,252.00	16,025,927.00	8,320,805.00	101,824,984.00	36.04	5.15	19.10
CUSTER	20	8,108.00	87,934.00	27,332.00	123,374.00	41.19		
ROGER MILLS	65	137,784.00	623,416.00	207,686.00	968,886.00	36.07		
WASHITA	75	896,861.00	511,857.00	1,835,114.00	3,243,832.00	36.53		
<b>Total</b>		<b>78,521,005.00</b>	<b>17,249,134.00</b>	<b>10,390,937.00</b>	<b>106,161,076.00</b>			

05 BECKHAM            I031 SAYRE

General Fund Balance            6,682,790.10  
 Bond Original Issue            5,480,000.00  
 Bond Paid To Date            1,105,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
BECKHAM	05	31,745,579.00	30,525,113.00	23,492,452.00	85,763,144.00	36.42	5.20	7.25
GREER	28	164,577.00	109,982.00	52,218.00	326,777.00	35.29		
ROGER MILLS	65	698,553.00	6,486,431.00	798,643.00	7,983,627.00	36.47		
<b>Total</b>		<b>32,608,709.00</b>	<b>37,121,526.00</b>	<b>24,343,313.00</b>	<b>94,073,548.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

05 BECKHAM            1051 ERICK  
 General Fund Balance            723,840.96  
 Bond Original Issue            350,000.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
BECKHAM	05	8,184,231.00	2,669,653.00	4,458,626.00	15,312,510.00	36.90	5.27	5.07
GREER	28	26,219.00	1,265.00	7,285.00	34,769.00	40.91		
HARMON	29	5,498.00	0.00	2,673.00	8,171.00	35.00		
Total		8,215,948.00	2,670,918.00	4,468,584.00	15,355,450.00			

06 BLAINE            1009 OKEENE  
 General Fund Balance            4,824,556.91  
 Bond Original Issue            2,195,000.00  
 Bond Paid To Date            720,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
BLAINE	06	11,034,343.00	14,208,656.00	4,192,350.00	29,435,349.00	36.89	5.27	22.83
KINGFISHER	37	500,991.00	1,206,279.00	9,263.00	1,716,533.00	35.72		
MAJOR	44	1,100,333.00	1,677,921.00	227,361.00	3,005,615.00	37.35		
Total		12,635,667.00	17,092,856.00	4,428,974.00	34,157,497.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

06 BLAINE                      I042 WATONGA

General Fund Balance                      10,301,576.31

Bond Original Issue                      6,625,000.00

Bond Paid To Date                      2,600,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
BLAINE	06	23,918,778.00	57,305,751.00	18,539,697.00	99,764,226.00	36.82	5.26	17.09
<b>Total</b>		<b>23,918,778.00</b>	<b>57,305,751.00</b>	<b>18,539,697.00</b>	<b>99,764,226.00</b>			

06 BLAINE                      I080 GEARY

General Fund Balance                      3,978,603.43

Bond Original Issue                      0.00

Bond Paid To Date                      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
BLAINE	06	8,373,812.00	46,098,103.00	9,946,155.00	64,418,070.00	38.31	5.47	0.00
CANADIAN	09	3,316,914.00	12,898,913.00	1,831,096.00	18,046,923.00	36.24		
<b>Total</b>		<b>11,690,726.00</b>	<b>58,997,016.00</b>	<b>11,777,251.00</b>	<b>82,464,993.00</b>			

06 BLAINE                      I105 CANTON

General Fund Balance                      5,481,227.18

Bond Original Issue                      5,675,000.00

Bond Paid To Date                      2,900,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
BLAINE	06	8,690,441.00	18,176,424.00	3,137,928.00	30,004,793.00	37.03	5.29	9.72
DEWEY	22	2,508,687.00	23,401,058.00	12,109,137.00	38,018,882.00	36.60		

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

MAJOR	44	982,118.00	1,256,001.00	720,479.00	2,958,598.00	36.74		
Total		12,181,246.00	42,833,483.00	15,967,544.00	70,982,273.00			

07 BRYAN I001 SILO

General Fund Balance 3,049,751.54  
 Bond Original Issue 2,520,000.00  
 Bond Paid To Date 615,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
BRYAN	07	69,520,837.00	2,405,629.00	8,464,322.00	80,390,788.00	36.26	5.18	10.78
Total		69,520,837.00	2,405,629.00	8,464,322.00	80,390,788.00			

07 BRYAN I002 ROCK CREEK

General Fund Balance 1,570,191.48  
 Bond Original Issue 0.00  
 Bond Paid To Date 0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
BRYAN	07	17,424,343.00	1,254,845.00	8,807,788.00	27,486,976.00	36.33	5.19	0.00
ATOKA	03	21,006.00	0.00	0.00	21,006.00	35.00		
Total		17,445,349.00	1,254,845.00	8,807,788.00	27,507,982.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

07 BRYAN                    I003 ACHILLE

General Fund Balance            278,474.79

Bond Original Issue                2,425,000.00

Bond Paid To Date                 240,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
BRYAN	07	14,050,562.00	3,149,551.00	17,901,987.00	35,102,100.00	36.33	5.19	15.79
<b>Total</b>		<b>14,050,562.00</b>	<b>3,149,551.00</b>	<b>17,901,987.00</b>	<b>35,102,100.00</b>			

07 BRYAN                    I004 COLBERT

General Fund Balance            2,037,332.81

Bond Original Issue                875,000.00

Bond Paid To Date                 360,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
BRYAN	07	21,761,403.00	2,539,867.00	3,605,878.00	27,907,148.00	35.84	5.12	5.16
<b>Total</b>		<b>21,761,403.00</b>	<b>2,539,867.00</b>	<b>3,605,878.00</b>	<b>27,907,148.00</b>			

07 BRYAN                    I005 CADD0

General Fund Balance            950,066.36

Bond Original Issue                2,515,000.00

Bond Paid To Date                 1,160,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
BRYAN	07	12,527,496.00	704,787.00	10,051,389.00	23,283,672.00	36.23	5.18	13.39

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

ATOKA	03	859,826.00	38,063.00	124,247.00	1,022,136.00	36.19		
Total		13,387,322.00	742,850.00	10,175,636.00	24,305,808.00			

07 BRYAN                      I040 BENNINGTON

General Fund Balance                      1,604,372.10

Bond Original Issue                                      0.00

Bond Paid To Date    0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
BRYAN	07	8,355,613.00	566,576.00	35,646,227.00	44,568,416.00	36.02	5.15	0.00
Total		8,355,613.00	566,576.00	35,646,227.00	44,568,416.00			

07 BRYAN                      I048 CALERA

General Fund Balance                      2,173,199.05

Bond Original Issue                                      4,585,000.00

Bond Paid To Date    2,660,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
BRYAN	07	35,704,660.00	6,322,436.00	6,488,282.00	48,515,378.00	35.70	5.10	17.01
Total		35,704,660.00	6,322,436.00	6,488,282.00	48,515,378.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

07 BRYAN                      I072 DURANT

General Fund Balance                      9,052,964.76

Bond Original Issue                      14,295,000.00

Bond Paid To Date                      9,120,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
BRYAN	07	139,546,946.00	50,604,574.00	11,100,316.00	201,251,836.00	35.49	5.07	19.49
Total		139,546,946.00	50,604,574.00	11,100,316.00	201,251,836.00			

08 CADDO                      I011 HYDRO-EAKLY

General Fund Balance                      967,759.61

Bond Original Issue                      2,250,000.00

Bond Paid To Date                      1,505,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CADDO	08	9,542,688.00	6,941,843.00	2,395,627.00	18,880,158.00	36.01	5.14	20.75
BLAINE	06	4,184,259.00	9,042,500.00	556,200.00	13,782,959.00	37.68		
CUSTER	20	27,422.00	38,823.00	19,408.00	85,653.00	35.93		
WASHITA	75	45,649.00	5,215.00	816.00	51,680.00	36.54		
Total		13,800,018.00	16,028,381.00	2,972,051.00	32,800,450.00			



# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

08 CADDO                      I012 LOOKEBA SICKLES

General Fund Balance                      337,704.07  
 Bond Original Issue                      490,000.00  
 Bond Paid To Date                      115,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CADDO	08	4,224,368.00	3,959,613.00	1,248,603.00	9,432,584.00	36.32	5.19	11.29
CANADIAN	09	15,159.00	434,220.00	2,242.00	451,621.00	42.96		
<b>Total</b>		<b>4,239,527.00</b>	<b>4,393,833.00</b>	<b>1,250,845.00</b>	<b>9,884,205.00</b>			

08 CADDO                      I020 ANADARKO

General Fund Balance                      8,411,170.06  
 Bond Original Issue                      2,485,000.00  
 Bond Paid To Date                      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CADDO	08	18,368,087.00	4,300,187.00	21,823,932.00	44,492,206.00	35.57	5.08	20.58
<b>Total</b>		<b>18,368,087.00</b>	<b>4,300,187.00</b>	<b>21,823,932.00</b>	<b>44,492,206.00</b>			

08 CADDO                      I033 CARNEGIE

General Fund Balance                      1,901,996.02  
 Bond Original Issue                      1,200,000.00  
 Bond Paid To Date                      230,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CADDO	08	8,565,905.00	7,047,653.00	4,005,883.00	19,619,441.00	36.03	5.15	26.97
KIOWA	38	698,927.00	604,990.00	243,690.00	1,547,607.00	37.53		

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

WASHITA	75	748,151.00	143,779.00	252,930.00	1,144,860.00	36.28		
Total		10,012,983.00	7,796,422.00	4,502,503.00	22,311,908.00			

08 CADDO                    I056 BOONE-APACHE

General Fund Balance            1,404,012.89

Bond Original Issue                2,520,000.00

Bond Paid To Date                 1,680,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CADDO	08	7,338,641.00	19,377,810.00	2,075,533.00	28,791,984.00	35.86	5.12	27.37
COMANCHE	16	826,168.00	3,107,262.00	268,589.00	4,202,019.00	38.22		
Total		8,164,809.00	22,485,072.00	2,344,122.00	32,994,003.00			

08 CADDO                    I064 CYRIL

General Fund Balance            730,694.63

Bond Original Issue                795,000.00

Bond Paid To Date                 480,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CADDO	08	5,076,862.00	5,000,198.00	1,940,826.00	12,017,886.00	35.62	5.09	16.17
COMANCHE	16	0.00	1,010.00	7,288.00	8,298.00	35.00		
Total		5,076,862.00	5,001,208.00	1,948,114.00	12,026,184.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

08 CADDO                      I086 GRACEMONT

General Fund Balance                      575,482.06

Bond Original Issue                      610,000.00

Bond Paid To Date                      300,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CADDO	08	3,296,884.00	1,628,844.00	970,566.00	5,896,294.00	36.94	5.28	12.17
<b>Total</b>		<b>3,296,884.00</b>	<b>1,628,844.00</b>	<b>970,566.00</b>	<b>5,896,294.00</b>			

08 CADDO                      I160 CEMENT

General Fund Balance                      298,049.93

Bond Original Issue                      785,000.00

Bond Paid To Date                      315,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CADDO	08	2,954,866.00	2,055,385.00	1,220,905.00	6,231,156.00	35.67	5.10	33.38
COMANCHE	16	57,540.00	622.00	4,954.00	63,116.00	35.00		
GRADY	26	1,523,534.00	1,199,265.00	422,017.00	3,144,816.00	36.40		
<b>Total</b>		<b>4,535,940.00</b>	<b>3,255,272.00</b>	<b>1,647,876.00</b>	<b>9,439,088.00</b>			

08 CADDO                      I161 HINTON

General Fund Balance                      2,939,063.62

Bond Original Issue                      5,170,000.00

Bond Paid To Date                      2,405,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CADDO	08	14,226,384.00	12,703,453.00	5,044,846.00	31,974,683.00	35.59	5.08	20.35

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

CANADIAN	09	6,714,752.00	11,871,007.00	1,720,043.00	20,305,802.00	36.41		
BLAINE	06	37,425.00	32,127.00	14,249.00	83,801.00	35.17		
Total		20,978,561.00	24,606,587.00	6,779,138.00	52,364,286.00			

08 CADDO I167 FORT COBB-BROXTON

General Fund Balance 415,819.96  
 Bond Original Issue 890,000.00  
 Bond Paid To Date 445,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CADDO	08	6,447,151.00	42,194,775.00	3,472,598.00	52,114,524.00	36.26	5.18	8.88
Total		6,447,151.00	42,194,775.00	3,472,598.00	52,114,524.00			

08 CADDO I168 BINGER-ONEY

General Fund Balance 1,002,573.00  
 Bond Original Issue 1,685,000.00  
 Bond Paid To Date 865,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CADDO	08	9,697,035.00	7,792,928.00	4,268,135.00	21,758,098.00	35.98	5.14	12.02
Total		9,697,035.00	7,792,928.00	4,268,135.00	21,758,098.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

09 CANADIAN            C029 RIVERSIDE

General Fund Balance            664,564.60  
 Bond Original Issue                0.00  
 Bond Paid To Date                0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CANADIAN	09	20,440,496.00	12,894,827.00	1,934,399.00	35,269,722.00	36.01	5.14	0.00
<b>Total</b>		<b>20,440,496.00</b>	<b>12,894,827.00</b>	<b>1,934,399.00</b>	<b>35,269,722.00</b>			

09 CANADIAN            C031 BANNER

General Fund Balance            3,144,683.50  
 Bond Original Issue                2,000,000.00  
 Bond Paid To Date                1,320,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CANADIAN	09	50,257,121.00	27,691,389.00	4,980,210.00	82,928,720.00	36.12	5.16	2.89
<b>Total</b>		<b>50,257,121.00</b>	<b>27,691,389.00</b>	<b>4,980,210.00</b>	<b>82,928,720.00</b>			

09 CANADIAN            C070 DARLINGTON

General Fund Balance            3,249,272.67  
 Bond Original Issue                0.00  
 Bond Paid To Date                0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CANADIAN	09	5,847,130.00	20,092,475.00	1,503,390.00	27,442,995.00	36.65	5.24	0.00
<b>Total</b>		<b>5,847,130.00</b>	<b>20,092,475.00</b>	<b>1,503,390.00</b>	<b>27,442,995.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

09 CANADIAN            C162 MAPLE  
 General Fund Balance            1,238,010.08  
 Bond Original Issue            4,040,000.00  
 Bond Paid To Date            750,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CANADIAN	09	9,157,135.00	45,194,180.00	15,130,220.00	69,481,535.00	36.98	5.28	8.70
<b>Total</b>		<b>9,157,135.00</b>	<b>45,194,180.00</b>	<b>15,130,220.00</b>	<b>69,481,535.00</b>			

09 CANADIAN            I022 PIEDMONT  
 General Fund Balance            5,917,166.68  
 Bond Original Issue            17,575,000.00  
 Bond Paid To Date            8,555,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CANADIAN	09	220,771,507.00	12,126,588.00	7,548,995.00	240,447,090.00	36.75	5.25	32.15
OKLAHOMA	55	60,140,432.00	196,704.00	1,595,109.00	61,932,245.00	37.60		
KINGFISHER	37	364,264.00	140,731.00	1,017.00	506,012.00	35.23		
<b>Total</b>		<b>281,276,203.00</b>	<b>12,464,023.00</b>	<b>9,145,121.00</b>	<b>302,885,347.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

09 CANADIAN            I027 YUKON

General Fund Balance            16,302,936.85

Bond Original Issue            78,910,000.00

Bond Paid To Date            27,245,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CANADIAN	09	529,202,222.00	69,688,440.00	28,828,279.00	627,718,941.00	36.53	5.22	31.75
Total		529,202,222.00	69,688,440.00	28,828,279.00	627,718,941.00			

09 CANADIAN            I034 EL RENO

General Fund Balance            6,284,766.97

Bond Original Issue            6,710,000.00

Bond Paid To Date            3,290,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CANADIAN	09	86,876,863.00	15,288,005.00	5,517,576.00	107,682,444.00	36.01	5.14	33.85
Total		86,876,863.00	15,288,005.00	5,517,576.00	107,682,444.00			

09 CANADIAN            I057 UNION CITY

General Fund Balance            961,586.24

Bond Original Issue            2,205,000.00

Bond Paid To Date            1,195,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CANADIAN	09	14,100,851.00	21,217,278.00	3,820,403.00	39,138,532.00	36.17	5.17	15.55
Total		14,100,851.00	21,217,278.00	3,820,403.00	39,138,532.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

09 CANADIAN	I069 MUSTANG	
General Fund Balance		9,769,226.09
Bond Original Issue		103,615,000.00
Bond Paid To Date		38,595,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CANADIAN	09	665,301,637.00	43,672,039.00	22,291,825.00	731,265,501.00	36.31	5.19	24.83
CLEVELAND	14	7,594,220.00	45,395.00	164,975.00	7,804,590.00	36.08		
OKLAHOMA	55	43,198,397.00	478,502.00	913,074.00	44,589,973.00	37.59		
<b>Total</b>		<b>716,094,254.00</b>	<b>44,195,936.00</b>	<b>23,369,874.00</b>	<b>783,660,064.00</b>			

09 CANADIAN	I076 CALUMET	
General Fund Balance		5,922,642.17
Bond Original Issue		5,765,000.00
Bond Paid To Date		3,245,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CANADIAN	09	8,663,983.00	63,752,223.00	13,153,095.00	85,569,301.00	36.37	5.20	20.25
<b>Total</b>		<b>8,663,983.00</b>	<b>63,752,223.00</b>	<b>13,153,095.00</b>	<b>85,569,301.00</b>			



# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

10 CARTER                    C072 ZANEIS  
 General Fund Balance            1,230,929.34  
 Bond Original Issue                    0.00  
 Bond Paid To Date                    0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CARTER	10	4,868,242.00	1,159,778.00	4,967,545.00	10,995,565.00	36.42	5.20	0.00
<b>Total</b>		<b>4,868,242.00</b>	<b>1,159,778.00</b>	<b>4,967,545.00</b>	<b>10,995,565.00</b>			

10 CARTER                    I019 ARDMORE  
 General Fund Balance            6,634,421.25  
 Bond Original Issue                    21,815,000.00  
 Bond Paid To Date                    5,135,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CARTER	10	138,072,294.00	102,560,587.00	10,159,562.00	250,792,443.00	35.83	5.12	23.20
<b>Total</b>		<b>138,072,294.00</b>	<b>102,560,587.00</b>	<b>10,159,562.00</b>	<b>250,792,443.00</b>			

10 CARTER                    I021 SPRINGER  
 General Fund Balance            1,866,788.00  
 Bond Original Issue                    1,850,000.00  
 Bond Paid To Date                    940,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CARTER	10	17,101,827.00	15,266,466.00	11,947,045.00	44,315,338.00	36.04	5.15	10.39
<b>Total</b>		<b>17,101,827.00</b>	<b>15,266,466.00</b>	<b>11,947,045.00</b>	<b>44,315,338.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

10 CARTER                      I027 PLAINVIEW  
 General Fund Balance                      3,120,698.16  
 Bond Original Issue                      7,260,000.00  
 Bond Paid To Date                      1,825,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CARTER	10	104,951,453.00	22,933,098.00	6,231,241.00	134,115,792.00	35.80	5.11	16.09
<b>Total</b>		<b>104,951,453.00</b>	<b>22,933,098.00</b>	<b>6,231,241.00</b>	<b>134,115,792.00</b>			

10 CARTER                      I032 LONE GROVE  
 General Fund Balance                      3,428,642.75  
 Bond Original Issue                      4,050,000.00  
 Bond Paid To Date                      1,305,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CARTER	10	43,497,585.00	7,236,751.00	8,479,467.00	59,213,803.00	36.82	5.26	28.47
LOVE	43	49,766.00	15,982.00	312,491.00	378,239.00	35.00		
<b>Total</b>		<b>43,547,351.00</b>	<b>7,252,733.00</b>	<b>8,791,958.00</b>	<b>59,592,042.00</b>			

10 CARTER                      I043 WILSON  
 General Fund Balance                      533,698.57  
 Bond Original Issue                      1,730,000.00  
 Bond Paid To Date                      580,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CARTER	10	11,059,042.00	7,269,396.00	10,956,920.00	29,285,358.00	37.04	5.29	26.84

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

LOVE	43	299,459.00	44,520.00	3,900.00	347,879.00	36.75		
Total		11,358,501.00	7,313,916.00	10,960,820.00	29,633,237.00			

10 CARTER            I055 HEALDTON

General Fund Balance            1,011,993.14

Bond Original Issue            2,885,000.00

Bond Paid To Date            1,115,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CARTER	10	11,502,877.00	7,784,614.00	7,747,029.00	27,034,520.00	36.74	5.25	17.37
JEFFERSON	34	21,033.00	39,895.00	11,876.00	72,804.00	35.00		
Total		11,523,910.00	7,824,509.00	7,758,905.00	27,107,324.00			

10 CARTER            I074 FOX

General Fund Balance            1,042,810.70

Bond Original Issue            1,965,000.00

Bond Paid To Date            1,965,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CARTER	10	9,824,461.00	21,526,343.00	19,220,890.00	50,571,694.00	36.18	5.17	0.00
STEPHENS	69	251,816.00	102,071.00	310,673.00	664,560.00	37.00		
Total		10,076,277.00	21,628,414.00	19,531,563.00	51,236,254.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

10 CARTER                      I077 DICKSON

General Fund Balance                      3,581,187.34

Bond Original Issue                      4,675,000.00

Bond Paid To Date                      1,370,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CARTER	10	36,948,506.00	16,854,399.00	7,679,607.00	61,482,512.00	37.20	5.31	26.38
Total		36,948,506.00	16,854,399.00	7,679,607.00	61,482,512.00			

11 CHEROKEE                      C010 LOWREY

General Fund Balance                      516,371.05

Bond Original Issue                      200,000.00

Bond Paid To Date                      50,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CHEROKEE	11	5,652,600.00	639,398.00	635,152.00	6,927,150.00	36.28	5.18	6.07
Total		5,652,600.00	639,398.00	635,152.00	6,927,150.00			

11 CHEROKEE                      C014 NORWOOD

General Fund Balance                      423,150.32

Bond Original Issue                      0.00

Bond Paid To Date                      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CHEROKEE	11	6,566,762.00	379,569.00	803,297.00	7,749,628.00	35.83	5.12	0.00
Total		6,566,762.00	379,569.00	803,297.00	7,749,628.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

11 CHEROKEE            C021 WOODALL

General Fund Balance            1,466,649.98

Bond Original Issue                500,000.00

Bond Paid To Date                 165,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CHEROKEE	11	5,385,263.00	864,681.00	427,809.00	6,677,753.00	35.84	5.12	9.22
<b>Total</b>		<b>5,385,263.00</b>	<b>864,681.00</b>	<b>427,809.00</b>	<b>6,677,753.00</b>			

11 CHEROKEE            C026 SHADY GROVE

General Fund Balance            247,335.01

Bond Original Issue                0.00

Bond Paid To Date                 0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CHEROKEE	11	3,725,224.00	143,617.00	264,713.00	4,133,554.00	36.23	5.18	0.00
<b>Total</b>		<b>3,725,224.00</b>	<b>143,617.00</b>	<b>264,713.00</b>	<b>4,133,554.00</b>			

11 CHEROKEE            C031 PEGGS

General Fund Balance            673,530.03

Bond Original Issue                0.00

Bond Paid To Date                 0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CHEROKEE	11	5,751,840.00	585,029.00	920,648.00	7,257,517.00	36.15	5.16	0.00
<b>Total</b>		<b>5,751,840.00</b>	<b>585,029.00</b>	<b>920,648.00</b>	<b>7,257,517.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

11 CHEROKEE            C034 GRAND VIEW

General Fund Balance            1,924,948.03

Bond Original Issue                1,800,000.00

Bond Paid To Date                 0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CHEROKEE	11	18,166,711.00	801,007.00	550,839.00	19,518,557.00	35.78	5.11	12.71
<b>Total</b>		<b>18,166,711.00</b>	<b>801,007.00</b>	<b>550,839.00</b>	<b>19,518,557.00</b>			

11 CHEROKEE            C044 BRIGGS

General Fund Balance            858,675.57

Bond Original Issue                915,000.00

Bond Paid To Date                 525,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CHEROKEE	11	10,459,842.00	688,881.00	820,950.00	11,969,673.00	35.98	5.14	13.35
<b>Total</b>		<b>10,459,842.00</b>	<b>688,881.00</b>	<b>820,950.00</b>	<b>11,969,673.00</b>			

11 CHEROKEE            C066 TENKILLER

General Fund Balance            579,166.73

Bond Original Issue                0.00

Bond Paid To Date                 0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CHEROKEE	11	5,179,124.00	630,882.00	304,139.00	6,114,145.00	36.22	5.17	0.00
<b>Total</b>		<b>5,179,124.00</b>	<b>630,882.00</b>	<b>304,139.00</b>	<b>6,114,145.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

11 CHEROKEE            I006 KEYS  
 General Fund Balance            1,252,490.75  
 Bond Original Issue            2,750,000.00  
 Bond Paid To Date            610,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CHEROKEE	11	40,369,199.00	2,364,009.00	1,308,097.00	44,041,305.00	35.55	5.08	7.79
<b>Total</b>		<b>40,369,199.00</b>	<b>2,364,009.00</b>	<b>1,308,097.00</b>	<b>44,041,305.00</b>			

11 CHEROKEE            I016 HULBERT  
 General Fund Balance            641,953.14  
 Bond Original Issue            1,200,000.00  
 Bond Paid To Date            910,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CHEROKEE	11	16,670,560.00	1,603,906.00	1,402,978.00	19,677,444.00	35.81	5.12	6.16
<b>Total</b>		<b>16,670,560.00</b>	<b>1,603,906.00</b>	<b>1,402,978.00</b>	<b>19,677,444.00</b>			

11 CHEROKEE            I035 TAHLEQUAH  
 General Fund Balance            4,508,322.96  
 Bond Original Issue            7,535,000.00  
 Bond Paid To Date            2,560,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CHEROKEE	11	108,811,099.00	11,750,859.00	4,290,584.00	124,852,542.00	35.49	5.07	23.27
<b>Total</b>		<b>108,811,099.00</b>	<b>11,750,859.00</b>	<b>4,290,584.00</b>	<b>124,852,542.00</b>			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

11 CHEROKEE T001 CHEROKEE IMMERSION CHARTER

General Fund Balance 67,771.54  
 Bond Original Issue 0.00  
 Bond Paid To Date 0.00

	Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CHEROKEE 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00			

12 CHOCTAW I001 BOSWELL

General Fund Balance 1,307,533.33  
 Bond Original Issue 335,000.00  
 Bond Paid To Date 125,000.00

	Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CHOCTAW 12	6,810,450.00	732,735.00	1,866,309.00	9,409,494.00	36.72	5.25	7.67
BRYAN 07	139,851.00	673.00	10,303.00	150,827.00	37.77		
Total	6,950,301.00	733,408.00	1,876,612.00	9,560,321.00			



# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

12 CHOCTAW            I002 FORT TOWSON  
 General Fund Balance            1,278,745.04  
 Bond Original Issue            300,000.00  
 Bond Paid To Date            230,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CHOCTAW	12	10,732,814.00	3,947,626.00	10,342,504.00	25,022,944.00	35.70	5.10	0.34
Total		10,732,814.00	3,947,626.00	10,342,504.00	25,022,944.00			

12 CHOCTAW            I004 SOPER  
 General Fund Balance            1,281,903.99  
 Bond Original Issue            480,000.00  
 Bond Paid To Date            95,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CHOCTAW	12	5,219,671.00	330,575.00	1,382,029.00	6,932,275.00	37.49	5.36	9.14
PUSHMATAHA	64	44,867.00	21,388.00	132,718.00	198,973.00	35.00		
Total		5,264,538.00	351,963.00	1,514,747.00	7,131,248.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

12 CHOCTAW            I039 HUGO

General Fund Balance            1,498,067.00

Bond Original Issue                4,780,000.00

Bond Paid To Date                 1,240,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CHOCTAW	12	33,807,454.00	5,207,930.00	9,304,097.00	48,319,481.00	35.77	5.11	6.60
Total		33,807,454.00	5,207,930.00	9,304,097.00	48,319,481.00			

13 CIMARRON            I002 BOISE CITY

General Fund Balance            2,901,690.49

Bond Original Issue                300,000.00

Bond Paid To Date                 300,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CIMARRON	13	19,228,811.00	12,303,639.00	30,564,806.00	62,097,256.00	37.28	5.33	0.00
TEXAS	70	124,844.00	8,636.00	0.00	133,480.00	35.00		
Total		19,353,655.00	12,312,275.00	30,564,806.00	62,230,736.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

13 CIMARRON            I010 FELT

General Fund Balance            357,703.23

Bond Original Issue            210,000.00

Bond Paid To Date            150,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CIMARRON	13	1,405,617.00	3,822,074.00	384,315.00	5,612,006.00	37.48	5.35	7.18
<b>Total</b>		<b>1,405,617.00</b>	<b>3,822,074.00</b>	<b>384,315.00</b>	<b>5,612,006.00</b>			

14 CLEVELAND            C016 ROBIN HILL

General Fund Balance            709,109.96

Bond Original Issue            710,000.00

Bond Paid To Date            230,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CLEVELAND	14	9,961,568.00	254,920.00	1,770,198.00	11,986,686.00	36.48	5.21	21.21
<b>Total</b>		<b>9,961,568.00</b>	<b>254,920.00</b>	<b>1,770,198.00</b>	<b>11,986,686.00</b>			

14 CLEVELAND            I002 MOORE

General Fund Balance            34,627,386.09

Bond Original Issue            226,955,000.00

Bond Paid To Date            86,085,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CLEVELAND	14	1,285,358,888.00	140,256,582.00	31,269,201.00	1,456,884,671.00	36.07	5.15	24.46

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

OKLAHOMA	55	98,198,227.00	34,710,163.00	3,587,526.00	136,495,916.00	36.34		
Total		1,383,557,115.00	174,966,745.00	34,856,727.00	1,593,380,587.00			

14 CLEVELAND      I029 NORMAN

General Fund Balance      13,087,581.00

Bond Original Issue      157,700,000.00

Bond Paid To Date      75,030,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CLEVELAND	14	1,157,764,382.00	78,720,155.00	30,977,572.00	1,267,462,109.00	35.88	5.12	25.80
MCCLAIN	47	38,219,411.00	3,300,110.00	381,285.00	41,900,806.00	35.39		
Total		1,195,983,793.00	82,020,265.00	31,358,857.00	1,309,362,915.00			

14 CLEVELAND      I040 NOBLE

General Fund Balance      2,791,927.12

Bond Original Issue      8,465,000.00

Bond Paid To Date      2,745,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CLEVELAND	14	101,804,136.00	6,449,274.00	11,127,600.00	119,381,010.00	35.85	5.12	33.89
Total		101,804,136.00	6,449,274.00	11,127,600.00	119,381,010.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

14 CLEVELAND      I057 LEXINGTON  
 General Fund Balance      3,088,796.40  
 Bond Original Issue      1,585,000.00  
 Bond Paid To Date      785,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CLEVELAND	14	25,467,739.00	2,474,801.00	3,404,707.00	31,347,247.00	36.55	5.22	27.78
<b>Total</b>		<b>25,467,739.00</b>	<b>2,474,801.00</b>	<b>3,404,707.00</b>	<b>31,347,247.00</b>			

14 CLEVELAND      I070 LITTLE AXE  
 General Fund Balance      743,290.72  
 Bond Original Issue      4,585,000.00  
 Bond Paid To Date      995,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CLEVELAND	14	30,371,995.00	2,166,518.00	3,530,263.00	36,068,776.00	35.69	5.10	30.28
POTTAWATOMIE	63	7,541.00	21.00	200.00	7,762.00	35.32		
<b>Total</b>		<b>30,379,536.00</b>	<b>2,166,539.00</b>	<b>3,530,463.00</b>	<b>36,076,538.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

15 COAL                      C004 COTTONWOOD

General Fund Balance                      (29,114.69)  
 Bond Original Issue                                      0.00  
 Bond Paid To Date                                      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
COAL	15	1,656,886.00	1,943,021.00	3,408,065.00	7,007,972.00	36.26	5.18	0.00
<b>Total</b>		<b>1,656,886.00</b>	<b>1,943,021.00</b>	<b>3,408,065.00</b>	<b>7,007,972.00</b>			

15 COAL                      I001 COALGATE

General Fund Balance                      3,017,233.93  
 Bond Original Issue                                      3,550,000.00  
 Bond Paid To Date                                      2,840,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
COAL	15	19,614,420.00	110,029,657.00	20,420,097.00	150,064,174.00	35.56	5.08	6.49
ATOKA	03	620,057.00	517,149.00	166,467.00	1,303,673.00	36.33		
<b>Total</b>		<b>20,234,477.00</b>	<b>110,546,806.00</b>	<b>20,586,564.00</b>	<b>151,367,847.00</b>			

15 COAL                      I002 TUPELO

General Fund Balance                      1,656,451.51  
 Bond Original Issue                                      0.00  
 Bond Paid To Date                                      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
COAL	15	4,036,719.00	2,847,737.00	9,314,628.00	16,199,084.00	36.19	5.17	0.00

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

PONTOTOC	62	164,137.00	17,576.00	5,792.00	187,505.00	36.37		
<b>Total</b>		<b>4,200,856.00</b>	<b>2,865,313.00</b>	<b>9,320,420.00</b>	<b>16,386,589.00</b>			

16 COMANCHE C048 FLOWER MOUND

General Fund Balance 821,390.57  
 Bond Original Issue 500,000.00  
 Bond Paid To Date 0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
COMANCHE	16	10,927,321.00	3,563,699.00	807,382.00	15,298,402.00	35.55	5.08	17.51
<b>Total</b>		<b>10,927,321.00</b>	<b>3,563,699.00</b>	<b>807,382.00</b>	<b>15,298,402.00</b>			

16 COMANCHE C049 BISHOP

General Fund Balance 2,364,904.17  
 Bond Original Issue 930,000.00  
 Bond Paid To Date 0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
COMANCHE	16	13,652,921.00	2,280,967.00	2,160,560.00	18,094,448.00	35.44	5.06	27.27
<b>Total</b>		<b>13,652,921.00</b>	<b>2,280,967.00</b>	<b>2,160,560.00</b>	<b>18,094,448.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

16 COMANCHE      I001 CACHE  
 General Fund Balance      4,237,469.12  
 Bond Original Issue      12,225,000.00  
 Bond Paid To Date      7,225,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
COMANCHE	16	72,326,776.00	74,489,815.00	4,433,052.00	151,249,643.00	35.67	5.10	34.25
<b>Total</b>		<b>72,326,776.00</b>	<b>74,489,815.00</b>	<b>4,433,052.00</b>	<b>151,249,643.00</b>			

16 COMANCHE      I002 INDIAHOMA  
 General Fund Balance      322,760.51  
 Bond Original Issue      430,000.00  
 Bond Paid To Date      150,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
COMANCHE	16	5,549,756.00	386,492.00	539,918.00	6,476,166.00	37.44	5.35	9.58
KIOWA	38	43,569.00	12,046.00	33,497.00	89,112.00	35.16		
TILLMAN	71	142,011.00	3,652.00	2,691.00	148,354.00	35.94		
<b>Total</b>		<b>5,735,336.00</b>	<b>402,190.00</b>	<b>576,106.00</b>	<b>6,713,632.00</b>			

16 COMANCHE      I003 STERLING  
 General Fund Balance      61,710.63  
 Bond Original Issue      795,000.00  
 Bond Paid To Date      385,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
COMANCHE	16	9,449,355.00	1,080,820.00	1,182,740.00	11,712,915.00	37.85	5.41	7.18



Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

GRADY	26	690,954.00	98,451.00	938.00	790,343.00	37.48		
STEPHENS	69	339,799.00	19,259.00	2,263.00	361,321.00	36.32		
Total		10,480,108.00	1,198,530.00	1,185,941.00	12,864,579.00			

16 COMANCHE I004 GERONIMO

General Fund Balance 799,385.68  
 Bond Original Issue 1,460,000.00  
 Bond Paid To Date 1,000,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
COMANCHE	16	15,652,038.00	994,263.00	760,949.00	17,407,250.00	36.80	5.26	27.26
COTTON	17	490,177.00	54,028.00	162,748.00	706,953.00	35.75		
Total		16,142,215.00	1,048,291.00	923,697.00	18,114,203.00			

16 COMANCHE I008 LAWTON

General Fund Balance 23,624,696.87  
 Bond Original Issue 55,160,000.00  
 Bond Paid To Date 17,285,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
COMANCHE	16	406,240,268.00	43,575,231.00	43,277,079.00	493,092,578.00	35.67	5.10	23.91
Total		406,240,268.00	43,575,231.00	43,277,079.00	493,092,578.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

16 COMANCHE      I009 FLETCHER  
 General Fund Balance      1,629,327.87  
 Bond Original Issue      810,000.00  
 Bond Paid To Date      480,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
COMANCHE	16	13,896,762.00	4,736,194.00	1,413,055.00	20,046,011.00	36.35	5.19	7.27
CADDO	08	48,801.00	29,467.00	28,618.00	106,886.00	35.50		
GRADY	26	17,258.00	270,391.00	7,657.00	295,306.00	35.10		
Total		13,962,821.00	5,036,052.00	1,449,330.00	20,448,203.00			

16 COMANCHE      I016 ELGIN  
 General Fund Balance      2,211,445.08  
 Bond Original Issue      5,855,000.00  
 Bond Paid To Date      3,145,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
COMANCHE	16	74,616,168.00	17,044,857.00	5,096,656.00	96,757,681.00	36.74	5.25	30.33
Total		74,616,168.00	17,044,857.00	5,096,656.00	96,757,681.00			

16 COMANCHE      I132 CHATTANOOGA  
 General Fund Balance      988,884.12  
 Bond Original Issue      750,000.00  
 Bond Paid To Date      370,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
COMANCHE	16	4,827,464.00	578,909.00	257,470.00	5,663,843.00	37.17	5.31	14.36

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

COTTON	17	1,075,641.00	76,350.00	227,331.00	1,379,322.00	35.42		
TILLMAN	71	2,682,304.00	924,958.00	264,548.00	3,871,810.00	37.19		
Total		8,585,409.00	1,580,217.00	749,349.00	10,914,975.00			

16 COMANCHE T001 COMANCHE ACADEMY

General Fund Balance 9,121.75  
 Bond Original Issue 0.00  
 Bond Paid To Date 0.00

	Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
COMANCHE 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00			

17 COTTON I001 WALTERS

General Fund Balance 863,281.02  
 Bond Original Issue 1,870,000.00  
 Bond Paid To Date 0.00

	Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
COTTON 17	16,782,830.00	2,099,526.00	1,658,025.00	20,540,381.00	36.42	5.20	12.99
COMANCHE 16	135,376.00	8,835.00	9,612.00	153,823.00	37.71		
STEPHENS 69	97,024.00	358.00	21,803.00	119,185.00	36.55		
Total	17,015,230.00	2,108,719.00	1,689,440.00	20,813,389.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

17 COTTON            I101 TEMPLE  
 General Fund Balance            487,084.12  
 Bond Original Issue            995,000.00  
 Bond Paid To Date            500,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
COTTON	17	5,618,670.00	1,211,307.00	2,614,438.00	9,444,415.00	36.62	5.23	15.66
JEFFERSON	34	119,959.00	33,549.00	322,385.00	475,893.00	37.12		
STEPHENS	69	786.00	0.00	49,186.00	49,972.00	35.00		
<b>Total</b>		<b>5,739,415.00</b>	<b>1,244,856.00</b>	<b>2,986,009.00</b>	<b>9,970,280.00</b>			

17 COTTON            I333 BIG PASTURE  
 General Fund Balance            392,621.72  
 Bond Original Issue            565,000.00  
 Bond Paid To Date            140,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
COTTON	17	7,432,459.00	1,272,048.00	1,423,077.00	10,127,584.00	36.43	5.20	11.34
TILLMAN	71	120,039.00	0.00	3,930.00	123,969.00	35.17		
<b>Total</b>		<b>7,552,498.00</b>	<b>1,272,048.00</b>	<b>1,427,007.00</b>	<b>10,251,553.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

18 CRAIG                    C001 WHITE OAK

General Fund Balance                    546,576.47

Bond Original Issue                    0.00

Bond Paid To Date                    0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CRAIG	18	5,163,772.00	623,478.00	3,328,888.00	9,116,138.00	38.45	5.49	0.00
<b>Total</b>		<b>5,163,772.00</b>	<b>623,478.00</b>	<b>3,328,888.00</b>	<b>9,116,138.00</b>			

18 CRAIG                    I006 KETCHUM

General Fund Balance                    1,129,268.47

Bond Original Issue                    6,335,000.00

Bond Paid To Date                    2,080,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CRAIG	18	8,587,559.00	1,538,375.00	1,366,088.00	11,492,022.00	36.01	5.14	14.81
DELAWARE	21	32,744,697.00	748,646.00	463,949.00	33,957,292.00	36.74		
MAYES	46	40,770,715.00	1,471,959.00	1,107,565.00	43,350,239.00	36.15		
<b>Total</b>		<b>82,102,971.00</b>	<b>3,758,980.00</b>	<b>2,937,602.00</b>	<b>88,799,553.00</b>			

18 CRAIG                    I017 WELCH

General Fund Balance                    675,777.43

Bond Original Issue                    1,450,000.00

Bond Paid To Date                    880,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CRAIG	18	11,606,600.00	2,301,057.00	3,662,050.00	17,569,707.00	35.66	5.09	17.95

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

OTTAWA	58	89,931.00	491.00	43,949.00	134,371.00	35.46		
Total		11,696,531.00	2,301,548.00	3,705,999.00	17,704,078.00			

18 CRAIG            I020 BLUEJACKET

General Fund Balance            449,181.69

Bond Original Issue            1,180,000.00

Bond Paid To Date            795,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CRAIG	18	7,769,254.00	701,583.00	1,746,981.00	10,217,818.00	36.99	5.28	12.41
Total		7,769,254.00	701,583.00	1,746,981.00	10,217,818.00			

18 CRAIG            I065 VINITA

General Fund Balance            2,725,904.38

Bond Original Issue            1,920,000.00

Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CRAIG	18	40,596,383.00	6,912,462.00	13,301,819.00	60,810,664.00	36.08	5.15	16.18
MAYES	46	1,072,797.00	58,900.00	532,808.00	1,664,505.00	37.40		
Total		41,669,180.00	6,971,362.00	13,834,627.00	62,475,169.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

19 CREEK                      C008 LONE STAR

General Fund Balance                      2,028,039.21

Bond Original Issue                      1,310,000.00

Bond Paid To Date                      325,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CREEK	19	22,094,629.00	501,238.00	1,349,548.00	23,945,415.00	36.40	5.20	14.43
<b>Total</b>		<b>22,094,629.00</b>	<b>501,238.00</b>	<b>1,349,548.00</b>	<b>23,945,415.00</b>			

19 CREEK                      C012 GYPSY

General Fund Balance                      159,344.60

Bond Original Issue                      0.00

Bond Paid To Date                      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CREEK	19	3,868,995.00	1,350,771.00	2,269,562.00	7,489,328.00	36.24	5.18	0.00
<b>Total</b>		<b>3,868,995.00</b>	<b>1,350,771.00</b>	<b>2,269,562.00</b>	<b>7,489,328.00</b>			

19 CREEK                      C034 PRETTY WATER

General Fund Balance                      476,230.91

Bond Original Issue                      1,115,000.00

Bond Paid To Date                      780,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CREEK	19	10,469,850.00	1,516,713.00	1,720,508.00	13,707,071.00	36.79	5.26	7.43
<b>Total</b>		<b>10,469,850.00</b>	<b>1,516,713.00</b>	<b>1,720,508.00</b>	<b>13,707,071.00</b>			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

19 CREEK C035 ALLEN-BOWDEN

General Fund Balance 691,322.38  
 Bond Original Issue 1,310,000.00  
 Bond Paid To Date 680,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CREEK	19	23,576,466.00	5,610,309.00	2,068,095.00	31,254,870.00	36.11	5.16	8.42
Total		23,576,466.00	5,610,309.00	2,068,095.00	31,254,870.00			

19 CREEK I002 BRISTOW

General Fund Balance 3,201,171.75  
 Bond Original Issue 6,015,000.00  
 Bond Paid To Date 2,450,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CREEK	19	51,402,341.00	7,979,968.00	11,373,115.00	70,755,424.00	36.00	5.14	21.46
Total		51,402,341.00	7,979,968.00	11,373,115.00	70,755,424.00			

19 CREEK I003 MANNFORD

General Fund Balance 3,626,254.19  
 Bond Original Issue 4,690,000.00  
 Bond Paid To Date 1,985,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CREEK	19	41,975,323.00	7,857,707.00	4,189,650.00	54,022,680.00	36.02	5.15	21.73



Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

PAWNEE	59	5,543,120.00	233,693.00	268,431.00	6,045,244.00	36.55		
Total		47,518,443.00	8,091,400.00	4,458,081.00	60,067,924.00			

19 CREEK            I005 MOUNDS

General Fund Balance            1,031,994.72

Bond Original Issue                2,035,000.00

Bond Paid To Date                 800,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CREEK	19	19,949,767.00	1,764,623.00	1,826,283.00	23,540,673.00	36.26	5.18	26.17
OKMULGEE	56	2,962,418.00	330,721.00	435,228.00	3,728,367.00	35.70		
Total		22,912,185.00	2,095,344.00	2,261,511.00	27,269,040.00			

19 CREEK            I017 OLIVE

General Fund Balance            335,847.24

Bond Original Issue                1,610,000.00

Bond Paid To Date                 330,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CREEK	19	13,812,403.00	3,614,481.00	5,595,305.00	23,022,189.00	36.38	5.20	7.75
Total		13,812,403.00	3,614,481.00	5,595,305.00	23,022,189.00			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

19 CREEK                      I018 KIEFER  
 General Fund Balance                      1,306,148.23  
 Bond Original Issue                      6,415,000.00  
 Bond Paid To Date                      2,060,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CREEK	19	29,360,246.00	23,051,878.00	2,361,274.00	54,773,398.00	35.83	5.12	25.81
Total		29,360,246.00	23,051,878.00	2,361,274.00	54,773,398.00			

19 CREEK                      I020 OILTON  
 General Fund Balance                      503,605.21  
 Bond Original Issue                      550,000.00  
 Bond Paid To Date                      135,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CREEK	19	5,539,172.00	972,057.00	1,726,460.00	8,237,689.00	35.96	5.14	18.17
PAYNE	60	255,612.00	103,236.00	1,294.00	360,142.00	38.21		
Total		5,794,784.00	1,075,293.00	1,727,754.00	8,597,831.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

19 CREEK                      I021 DEPEW

General Fund Balance                      933,457.30

Bond Original Issue                      2,275,000.00

Bond Paid To Date                      1,285,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CREEK	19	12,434,880.00	2,494,489.00	29,973,881.00	44,903,250.00	35.57	5.08	12.38
Total		12,434,880.00	2,494,489.00	29,973,881.00	44,903,250.00			

19 CREEK                      I031 KELLYVILLE

General Fund Balance                      446,541.29

Bond Original Issue                      2,920,000.00

Bond Paid To Date                      985,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CREEK	19	40,104,988.00	7,922,137.00	6,969,256.00	54,996,381.00	36.15	5.16	19.85
Total		40,104,988.00	7,922,137.00	6,969,256.00	54,996,381.00			

19 CREEK                      I033 SAPULPA

General Fund Balance                      3,528,472.22

Bond Original Issue                      27,265,000.00

Bond Paid To Date                      11,265,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CREEK	19	186,163,512.00	42,558,415.00	12,326,360.00	241,048,287.00	35.78	5.11	26.15
Total		186,163,512.00	42,558,415.00	12,326,360.00	241,048,287.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

19 CREEK                      I039 DRUMRIGHT

General Fund Balance                      504,489.21

Bond Original Issue                      2,160,000.00

Bond Paid To Date                      890,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CREEK	19	14,980,606.00	5,159,310.00	8,904,644.00	29,044,560.00	35.66	5.09	34.94
PAYNE	60	762,638.00	67,835.00	501,318.00	1,331,791.00	36.12		
<b>Total</b>		<b>15,743,244.00</b>	<b>5,227,145.00</b>	<b>9,405,962.00</b>	<b>30,376,351.00</b>			

20 CUSTER                      I005 ARAPAHO-BUTLER

General Fund Balance                      1,969,267.33

Bond Original Issue                      2,340,000.00

Bond Paid To Date                      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CUSTER	20	12,154,620.00	16,403,643.00	6,263,518.00	34,821,781.00	36.10	5.16	17.99
<b>Total</b>		<b>12,154,620.00</b>	<b>16,403,643.00</b>	<b>6,263,518.00</b>	<b>34,821,781.00</b>			

20 CUSTER                      I007 THOMAS-FAY-CUSTER UNIFIED DIST

General Fund Balance                      3,283,165.80

Bond Original Issue                      2,765,000.00

Bond Paid To Date                      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CUSTER	20	16,052,270.00	24,561,390.00	73,944,308.00	114,557,968.00	36.46	5.21	9.62
BLAINE	06	1,620,759.00	11,135,908.00	7,605,413.00	20,362,080.00	37.03		

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

DEWEY	22	2,179,824.00	6,318,116.00	1,177,702.00	9,675,642.00	36.26		
Total		19,852,853.00	42,015,414.00	82,727,423.00	144,595,690.00			

20 CUSTER                      I026 WEATHERFORD

General Fund Balance                      3,980,934.25

Bond Original Issue                      12,780,000.00

Bond Paid To Date                      3,050,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CUSTER	20	101,382,934.00	28,883,403.00	19,331,573.00	149,597,910.00	35.82	5.12	24.16
WASHITA	75	1,129,328.00	1,663,660.00	24,484.00	2,817,472.00	36.18		
Total		102,512,262.00	30,547,063.00	19,356,057.00	152,415,382.00			

20 CUSTER                      I099 CLINTON

General Fund Balance                      4,925,361.60

Bond Original Issue                      8,365,000.00

Bond Paid To Date                      3,345,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
CUSTER	20	45,202,582.00	18,588,589.00	10,381,252.00	74,172,423.00	35.89	5.13	32.29
WASHITA	75	2,495,249.00	11,230,341.00	562,296.00	14,287,886.00	35.94		
Total		47,697,831.00	29,818,930.00	10,943,548.00	88,460,309.00			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

21 DELAWARE      C006 CLEORA  
 General Fund Balance      4,756,215.04  
 Bond Original Issue      4,090,000.00  
 Bond Paid To Date      2,700,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
DELAWARE	21	58,332,075.00	1,882,411.00	1,516,899.00	61,731,385.00	36.77	5.26	7.18
CRAIG	18	16,732.00	0.00	144.00	16,876.00	35.44		
Total		58,348,807.00	1,882,411.00	1,517,043.00	61,748,261.00			

21 DELAWARE      C014 LEACH  
 General Fund Balance      504,587.42  
 Bond Original Issue      0.00  
 Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
DELAWARE	21	6,537,561.00	1,002,342.00	332,956.00	7,872,859.00	37.77	5.40	0.00
Total		6,537,561.00	1,002,342.00	332,956.00	7,872,859.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

21 DELAWARE            C030 KENWOOD  
 General Fund Balance            237,959.07  
 Bond Original Issue                0.00  
 Bond Paid To Date                0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
DELAWARE	21	870,432.00	45,057.00	204,321.00	1,119,810.00	37.19	5.31	0.00
<b>Total</b>		<b>870,432.00</b>	<b>45,057.00</b>	<b>204,321.00</b>	<b>1,119,810.00</b>			

21 DELAWARE            C034 MOSELEY  
 General Fund Balance            569,815.81  
 Bond Original Issue                0.00  
 Bond Paid To Date                0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
DELAWARE	21	10,843,906.00	1,836,589.00	716,159.00	13,396,654.00	36.77	5.25	0.00
ADAIR	01	629,138.00	29,523.00	10,485.00	669,146.00	36.09		
<b>Total</b>		<b>11,473,044.00</b>	<b>1,866,112.00</b>	<b>726,644.00</b>	<b>14,065,800.00</b>			

21 DELAWARE            I001 JAY  
 General Fund Balance            3,217,196.26  
 Bond Original Issue                5,925,000.00  
 Bond Paid To Date                2,940,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
DELAWARE	21	63,203,571.00	5,387,608.00	4,436,948.00	73,028,127.00	36.61	5.23	16.43

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

MAYES	46	6,113,702.00	841,988.00	623,866.00	7,579,556.00	35.79		
<b>Total</b>		<b>69,317,273.00</b>	<b>6,229,596.00</b>	<b>5,060,814.00</b>	<b>80,607,683.00</b>			

21 DELAWARE      I002 GROVE  
 General Fund Balance      5,285,082.70  
 Bond Original Issue      7,260,000.00  
 Bond Paid To Date      3,000,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
DELAWARE	21	274,280,061.00	21,567,756.00	10,159,936.00	306,007,753.00	36.40	5.20	7.43
<b>Total</b>		<b>274,280,061.00</b>	<b>21,567,756.00</b>	<b>10,159,936.00</b>	<b>306,007,753.00</b>			

21 DELAWARE      I003 KANSAS  
 General Fund Balance      1,728,294.88  
 Bond Original Issue      1,260,000.00  
 Bond Paid To Date      25,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
DELAWARE	21	12,775,390.00	1,371,434.00	1,064,199.00	15,211,023.00	37.06	5.29	27.02
CHEROKEE	11	1,182,453.00	96,842.00	149,671.00	1,428,966.00	35.98		
ADAIR	01	2,642,665.00	39,664.00	318,207.00	3,000,536.00	35.56		
<b>Total</b>		<b>16,600,508.00</b>	<b>1,507,940.00</b>	<b>1,532,077.00</b>	<b>19,640,525.00</b>			



# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

21 DELAWARE            I004 COLCORD  
 General Fund Balance            1,240,314.28  
 Bond Original Issue            1,320,000.00  
 Bond Paid To Date            610,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
DELAWARE	21	11,961,095.00	1,795,186.00	1,640,176.00	15,396,457.00	37.74	5.39	17.27
<b>Total</b>		<b>11,961,095.00</b>	<b>1,795,186.00</b>	<b>1,640,176.00</b>	<b>15,396,457.00</b>			

21 DELAWARE            I005 OAKS-MISSION  
 General Fund Balance            284,640.00  
 Bond Original Issue            0.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
DELAWARE	21	2,280,585.00	286,888.00	139,157.00	2,706,630.00	37.05	5.29	0.00
CHEROKEE	11	3,745,256.00	1,507,480.00	686,054.00	5,938,790.00	35.81		
<b>Total</b>		<b>6,025,841.00</b>	<b>1,794,368.00</b>	<b>825,211.00</b>	<b>8,645,420.00</b>			

22 DEWEY            I005 VICI  
 General Fund Balance            3,741,362.86  
 Bond Original Issue            510,000.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
DEWEY	22	8,078,515.00	17,511,682.00	3,300,356.00	28,890,553.00	36.25	5.18	3.88
ELLIS	23	768,287.00	4,167,742.00	36,377.00	4,972,406.00	37.89		

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

WOODWARD	77	1,087,310.00	10,054,980.00	632,368.00	11,774,658.00	38.11		
Total		9,934,112.00	31,734,404.00	3,969,101.00	45,637,617.00			

22 DEWEY            I008 SEILING

General Fund Balance            15,150,461.93

Bond Original Issue                7,695,000.00

Bond Paid To Date                 3,970,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
DEWEY	22	9,302,917.00	39,106,475.00	22,525,609.00	70,935,001.00	36.18	5.17	15.71
MAJOR	44	5,680,196.00	9,144,373.00	3,513,782.00	18,338,351.00	36.50		
WOODWARD	77	515,193.00	5,090,110.00	1,200,410.00	6,805,713.00	35.72		
Total		15,498,306.00	53,340,958.00	27,239,801.00	96,079,065.00			

22 DEWEY            I010 TALOGA

General Fund Balance            5,825,389.80

Bond Original Issue                0.00

Bond Paid To Date                 0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
DEWEY	22	7,425,318.00	35,509,912.00	6,067,258.00	49,002,488.00	36.17	5.17	0.22
Total		7,425,318.00	35,509,912.00	6,067,258.00	49,002,488.00			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

23 ELLIS                    I002 FARGO  
 General Fund Balance            4,377,565.35  
 Bond Original Issue                2,700,000.00  
 Bond Paid To Date                1,810,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ELLIS	23	7,490,273.00	45,368,511.00	6,801,579.00	59,660,363.00	37.19	5.31	10.44
WOODWARD	77	2,786,677.00	5,006,304.00	11,654,175.00	19,447,156.00	37.31		
<b>Total</b>		<b>10,276,950.00</b>	<b>50,374,815.00</b>	<b>18,455,754.00</b>	<b>79,107,519.00</b>			

23 ELLIS                    I003 ARNETT  
 General Fund Balance            3,546,502.88  
 Bond Original Issue                550,000.00  
 Bond Paid To Date                0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ELLIS	23	9,379,864.00	46,735,582.00	5,644,660.00	61,760,106.00	37.59	5.37	1.36
WOODWARD	77	312,176.00	6,638,221.00	290,752.00	7,241,149.00	39.06		
<b>Total</b>		<b>9,692,040.00</b>	<b>53,373,803.00</b>	<b>5,935,412.00</b>	<b>69,001,255.00</b>			

23 ELLIS                    I042 SHATTUCK  
 General Fund Balance            1,684,223.54  
 Bond Original Issue                3,500,000.00  
 Bond Paid To Date                2,250,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ELLIS	23	14,992,426.00	13,560,943.00	7,788,454.00	36,341,823.00	36.61	5.23	31.45

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

BEAVER	04	16,778.00	12,189.00	25,591.00	54,558.00	37.97		
Total		15,009,204.00	13,573,132.00	7,814,045.00	36,396,381.00			

24 GARFIELD            I001 WAUKOMIS  
 General Fund Balance            206,635.64  
 Bond Original Issue            2,740,000.00  
 Bond Paid To Date            1,080,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GARFIELD	24	13,190,191.00	7,067,618.00	2,846,206.00	23,104,015.00	37.66	5.38	28.45
Total		13,190,191.00	7,067,618.00	2,846,206.00	23,104,015.00			

24 GARFIELD            I018 KREMLIN-HILLSDALE  
 General Fund Balance            836,993.54  
 Bond Original Issue            3,200,000.00  
 Bond Paid To Date            1,130,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GARFIELD	24	11,182,669.00	16,421,940.00	4,838,120.00	32,442,729.00	37.91	5.42	31.02
GRANT	27	482,223.00	838,080.00	32,564.00	1,352,867.00	35.21		
Total		11,664,892.00	17,260,020.00	4,870,684.00	33,795,596.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

24 GARFIELD            I042 CHISHOLM  
 General Fund Balance            2,300,383.76  
 Bond Original Issue            6,705,000.00  
 Bond Paid To Date            3,025,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GARFIELD	24	62,303,731.00	14,906,285.00	8,067,311.00	85,277,327.00	37.07	5.30	28.62
ALFALFA	02	8,024.00	9,451.00	24,679.00	42,154.00	35.00		
MAJOR	44	46,975.00	35,128.00	5,862.00	87,965.00	39.92		
<b>Total</b>		<b>62,358,730.00</b>	<b>14,950,864.00</b>	<b>8,097,852.00</b>	<b>85,407,446.00</b>			

24 GARFIELD            I047 GARBER  
 General Fund Balance            1,097,945.97  
 Bond Original Issue            4,605,000.00  
 Bond Paid To Date            2,000,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GARFIELD	24	11,425,990.00	31,993,523.00	7,414,852.00	50,834,365.00	36.70	5.24	25.22
NOBLE	52	65,186.00	1,129,290.00	36,041.00	1,230,517.00	35.37		
<b>Total</b>		<b>11,491,176.00</b>	<b>33,122,813.00</b>	<b>7,450,893.00</b>	<b>52,064,882.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

24 GARFIELD            I056 PIONEER-PLEASANT VALE

General Fund Balance            703,523.18  
 Bond Original Issue            7,450,000.00  
 Bond Paid To Date            3,480,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GARFIELD	24	27,338,576.00	65,488,859.00	12,041,083.00	104,868,518.00	36.06	5.15	16.17
Total		27,338,576.00	65,488,859.00	12,041,083.00	104,868,518.00			

24 GARFIELD            I057 ENID

General Fund Balance            21,368,231.19  
 Bond Original Issue            28,155,000.00  
 Bond Paid To Date            9,125,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GARFIELD	24	287,145,217.00	40,369,841.00	17,533,850.00	345,048,908.00	36.86	5.27	30.06
Total		287,145,217.00	40,369,841.00	17,533,850.00	345,048,908.00			

24 GARFIELD            I085 DRUMMOND

General Fund Balance            662,840.79  
 Bond Original Issue            2,535,000.00  
 Bond Paid To Date            800,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GARFIELD	24	9,179,796.00	5,297,781.00	7,783,477.00	22,261,054.00	37.27	5.32	28.08
KINGFISHER	37	23,321.00	122,622.00	79,162.00	225,105.00	35.67		

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

MAJOR	44	63,574.00	120,064.00	298,864.00	482,502.00	36.51		
Total		9,266,691.00	5,540,467.00	8,161,503.00	22,968,661.00			

24 GARFIELD                      I094 COVINGTON-DOUGLAS

General Fund Balance                      891,608.66  
 Bond Original Issue                      2,685,000.00  
 Bond Paid To Date                      1,365,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GARFIELD	24	6,939,738.00	24,004,598.00	8,993,277.00	39,937,613.00	37.03	5.29	29.87
KINGFISHER	37	554,370.00	865,360.00	135,298.00	1,555,028.00	35.88		
LOGAN	42	2,375,643.00	1,617,639.00	834,792.00	4,828,074.00	35.84		
NOBLE	52	691,186.00	195,939.00	841,243.00	1,728,368.00	36.31		
Total		10,560,937.00	26,683,536.00	10,804,610.00	48,049,083.00			

25 GARVIN                                      C016 WHITEBEAD

General Fund Balance                      1,421,557.64  
 Bond Original Issue                      300,000.00  
 Bond Paid To Date                      225,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GARVIN	25	15,670,465.00	3,159,092.00	1,611,642.00	20,441,199.00	36.01	5.14	2.47
Total		15,670,465.00	3,159,092.00	1,611,642.00	20,441,199.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

25 GARVIN                      I002 STRATFORD

General Fund Balance                      1,438,616.89

Bond Original Issue                      1,795,000.00

Bond Paid To Date                      660,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GARVIN	25	17,069,406.00	931,422.00	2,009,143.00	20,009,971.00	36.51	5.22	25.47
MCCLAIN	47	659,838.00	38,895.00	109,943.00	808,676.00	35.63		
PONTOTOC	62	164,137.00	17,576.00	5,792.00	187,505.00	37.36		
<b>Total</b>		<b>17,893,381.00</b>	<b>987,893.00</b>	<b>2,124,878.00</b>	<b>21,006,152.00</b>			

25 GARVIN                      I005 PAOLI

General Fund Balance                      825,036.58

Bond Original Issue                      300,000.00

Bond Paid To Date                      140,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GARVIN	25	6,298,441.00	795,346.00	3,646,771.00	10,740,558.00	35.96	5.14	7.02
MCCLAIN	47	523,262.00	45,297.00	471,033.00	1,039,592.00	35.14		
<b>Total</b>		<b>6,821,703.00</b>	<b>840,643.00</b>	<b>4,117,804.00</b>	<b>11,780,150.00</b>			



Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

25 GARVIN            I007 MAYSVILLE  
 General Fund Balance            1,026,456.42  
 Bond Original Issue            780,000.00  
 Bond Paid To Date            120,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GARVIN	25	8,882,533.00	6,310,869.00	5,952,965.00	21,146,367.00	35.99	5.14	10.09
MCCLAIN	47	884,230.00	207,392.00	227,380.00	1,319,002.00	36.37		
<b>Total</b>		<b>9,766,763.00</b>	<b>6,518,261.00</b>	<b>6,180,345.00</b>	<b>22,465,369.00</b>			

25 GARVIN            I009 LINDSAY  
 General Fund Balance            3,771,169.55  
 Bond Original Issue            8,010,000.00  
 Bond Paid To Date            3,695,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GARVIN	25	24,677,540.00	33,943,190.00	7,176,383.00	65,797,113.00	35.92	5.13	13.85
GRADY	26	1,580,614.00	42,101,382.00	4,250,318.00	47,932,314.00	36.35		
MCCLAIN	47	5,404,619.00	4,990,566.00	1,430,837.00	11,826,022.00	36.26		
<b>Total</b>		<b>31,662,773.00</b>	<b>81,035,138.00</b>	<b>12,857,538.00</b>	<b>125,555,449.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

25 GARVIN                    I018 PAULS VALLEY

General Fund Balance                    2,697,470.78

Bond Original Issue                    3,955,000.00

Bond Paid To Date                    1,280,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GARVIN	25	34,196,971.00	11,904,449.00	7,511,998.00	53,613,418.00	35.58	5.08	27.81
<b>Total</b>		<b>34,196,971.00</b>	<b>11,904,449.00</b>	<b>7,511,998.00</b>	<b>53,613,418.00</b>			

25 GARVIN                    I038 WYNNEWOOD

General Fund Balance                    1,355,295.19

Bond Original Issue                    6,280,000.00

Bond Paid To Date                    1,810,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GARVIN	25	18,330,831.00	85,079,559.00	9,793,184.00	113,203,574.00	35.96	5.14	13.48
MURRAY	50	3,224,201.00	607,895.00	2,048,322.00	5,880,418.00	36.75		
<b>Total</b>		<b>21,555,032.00</b>	<b>85,687,454.00</b>	<b>11,841,506.00</b>	<b>119,083,992.00</b>			

25 GARVIN                    I072 ELMORE CITY-PERNELL

General Fund Balance                    2,592,238.81

Bond Original Issue                    2,705,000.00

Bond Paid To Date                    865,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GARVIN	25	14,666,309.00	25,911,434.00	14,433,105.00	55,010,848.00	36.32	5.19	14.96
MURRAY	50	64,289.00	27,654.00	99,998.00	191,941.00	41.00		

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

STEPHENS	69	8,145.00	8,989.00	335,288.00	352,422.00	35.18		
Total		14,738,743.00	25,948,077.00	14,868,391.00	55,555,211.00			

26 GRADY C037 FRIEND

General Fund Balance 610,257.29  
 Bond Original Issue 215,000.00  
 Bond Paid To Date 0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GRADY	26	9,077,526.00	12,150,970.00	6,234,247.00	27,462,743.00	36.57	5.22	3.97
Total		9,077,526.00	12,150,970.00	6,234,247.00	27,462,743.00			

26 GRADY C096 MIDDLEBERG

General Fund Balance 827,188.23  
 Bond Original Issue 2,230,000.00  
 Bond Paid To Date 705,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GRADY	26	22,826,445.00	11,226,566.00	2,670,372.00	36,723,383.00	36.55	5.22	17.71
Total		22,826,445.00	11,226,566.00	2,670,372.00	36,723,383.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

26 GRADY                    C131 PIONEER

General Fund Balance            1,140,567.28

Bond Original Issue                945,000.00

Bond Paid To Date                 310,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GRADY	26	7,304,054.00	4,524,421.00	1,342,405.00	13,170,880.00	36.96	5.28	10.81
CADDO	08	24,603.00	42,093.00	9,429.00	76,125.00	35.02		
<b>Total</b>		<b>7,328,657.00</b>	<b>4,566,514.00</b>	<b>1,351,834.00</b>	<b>13,247,005.00</b>			

26 GRADY                    I001 CHICKASHA

General Fund Balance            7,754,777.18

Bond Original Issue                13,500,000.00

Bond Paid To Date                 2,910,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GRADY	26	96,644,130.00	24,861,489.00	9,516,165.00	131,021,784.00	35.78	5.11	28.77
<b>Total</b>		<b>96,644,130.00</b>	<b>24,861,489.00</b>	<b>9,516,165.00</b>	<b>131,021,784.00</b>			

26 GRADY                    I002 MINCO

General Fund Balance            4,395,550.68

Bond Original Issue                6,000,000.00

Bond Paid To Date                 3,000,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GRADY	26	14,005,211.00	24,709,561.00	12,836,093.00	51,550,865.00	35.99	5.14	25.40
CADDO	08	893,284.00	3,424,218.00	600,218.00	4,917,720.00	35.97		

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

CANADIAN	09	398,524.00	2,385,400.00	1,040,988.00	3,824,912.00	38.46		
Total		15,297,019.00	30,519,179.00	14,477,299.00	60,293,497.00			

26 GRADY I051 NINNEKAH  
 General Fund Balance 1,261,788.59  
 Bond Original Issue 3,740,000.00  
 Bond Paid To Date 1,865,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GRADY	26	18,252,768.00	16,934,922.00	4,936,362.00	40,124,052.00	36.37	5.20	24.64
Total		18,252,768.00	16,934,922.00	4,936,362.00	40,124,052.00			

26 GRADY I056 ALEX  
 General Fund Balance 3,003,655.73  
 Bond Original Issue 7,815,000.00  
 Bond Paid To Date 2,225,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GRADY	26	9,361,524.00	69,776,465.00	14,798,857.00	93,936,846.00	36.27	5.18	21.82
GARVIN	25	1,943.00	458,252.00	38,125.00	498,320.00	35.00		
MCCLAIN	47	376,600.00	814,321.00	81,581.00	1,272,502.00	36.82		
Total		9,740,067.00	71,049,038.00	14,918,563.00	95,707,668.00			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

26 GRADY            I068 RUSH SPRINGS  
 General Fund Balance            2,602,968.30  
 Bond Original Issue            2,800,000.00  
 Bond Paid To Date            680,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GRADY	26	14,024,481.00	29,588,498.00	7,935,221.00	51,548,200.00	36.07	5.15	17.11
Total		14,024,481.00	29,588,498.00	7,935,221.00	51,548,200.00			

26 GRADY            I095 BRIDGE CREEK  
 General Fund Balance            7,944,695.23  
 Bond Original Issue            6,310,000.00  
 Bond Paid To Date            1,970,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GRADY	26	65,522,032.00	4,855,223.00	1,186,037.00	71,563,292.00	36.44	5.21	31.67
MCCLAIN	47	2,286,888.00	47,679.00	31,706.00	2,366,273.00	36.33		
Total		67,808,920.00	4,902,902.00	1,217,743.00	73,929,565.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

26 GRADY                      I097 TUTTLE

General Fund Balance                      12,161,689.44

Bond Original Issue                      12,095,000.00

Bond Paid To Date                      3,010,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GRADY	26	97,952,415.00	54,221,579.00	4,223,127.00	156,397,121.00	36.25	5.18	30.41
<b>Total</b>		<b>97,952,415.00</b>	<b>54,221,579.00</b>	<b>4,223,127.00</b>	<b>156,397,121.00</b>			

26 GRADY                      I099 VERDEN

General Fund Balance                      2,067,650.37

Bond Original Issue                      950,000.00

Bond Paid To Date                      570,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GRADY	26	4,510,871.00	1,782,571.00	1,721,319.00	8,014,761.00	37.35	5.34	19.38
CADDO	08	1,768,371.00	1,689,931.00	1,426,266.00	4,884,568.00	35.66		
<b>Total</b>		<b>6,279,242.00</b>	<b>3,472,502.00</b>	<b>3,147,585.00</b>	<b>12,899,329.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

26 GRADY                      I128 AMBER-POCASSET

General Fund Balance                      3,048,138.94  
 Bond Original Issue                      6,975,000.00  
 Bond Paid To Date                      2,075,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GRADY	26	15,040,521.00	44,625,182.00	14,470,079.00	74,135,782.00	36.20	5.17	23.52
<b>Total</b>		<b>15,040,521.00</b>	<b>44,625,182.00</b>	<b>14,470,079.00</b>	<b>74,135,782.00</b>			

27 GRANT                      I054 MEDFORD

General Fund Balance                      10,243,593.00  
 Bond Original Issue                      9,400,000.00  
 Bond Paid To Date                      1,040,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GRANT	27	25,199,447.00	94,968,519.00	24,728,975.00	144,896,941.00	35.35	5.05	7.83
ALFALFA	02	107,267.00	332,674.00	2,718.00	442,659.00	35.13		
<b>Total</b>		<b>25,306,714.00</b>	<b>95,301,193.00</b>	<b>24,731,693.00</b>	<b>145,339,600.00</b>			

27 GRANT                      I090 POND CREEK-HUNTER

General Fund Balance                      191,993.19  
 Bond Original Issue                      4,865,000.00  
 Bond Paid To Date                      1,880,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GRANT	27	9,422,622.00	10,205,055.00	8,209,214.00	27,836,891.00	35.79	5.11	22.64



Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

GARFIELD	24	2,994,006.00	20,420,475.00	2,330,332.00	25,744,813.00	37.14		
Total		12,416,628.00	30,625,530.00	10,539,546.00	53,581,704.00			

27 GRANT I095 DEER CREEK-LAMONT

General Fund Balance 2,402,757.31  
 Bond Original Issue 2,820,000.00  
 Bond Paid To Date 2,000,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GRANT	27	10,595,743.00	23,246,099.00	12,812,014.00	46,653,856.00	35.40	5.06	12.60
KAY	36	353,654.00	42,801.00	1,152,331.00	1,548,786.00	35.67		
Total		10,949,397.00	23,288,900.00	13,964,345.00	48,202,642.00			

28 GREER I001 MANGUM

General Fund Balance 263,803.33  
 Bond Original Issue 695,000.00  
 Bond Paid To Date 520,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GREER	28	14,305,331.00	2,871,421.00	905,169.00	18,081,921.00	37.34	5.33	7.83
BECKHAM	05	43,943.00	0.00	4,252.00	48,195.00	35.29		
HARMON	29	229,267.00	62,124.00	2,215.00	293,606.00	39.46		
JACKSON	33	10,328.00	0.00	0.00	10,328.00	35.00		
Total		14,588,869.00	2,933,545.00	911,636.00	18,434,050.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

28 GREER                      I003 GRANITE

General Fund Balance                      1,314,022.64

Bond Original Issue                      525,000.00

Bond Paid To Date                      525,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
GREER	28	8,177,550.00	1,981,463.00	1,789,998.00	11,949,011.00	37.17	5.31	0.00
<b>Total</b>		<b>8,177,550.00</b>	<b>1,981,463.00</b>	<b>1,789,998.00</b>	<b>11,949,011.00</b>			

29 HARMON                      I066 HOLLIS

General Fund Balance                      1,181,802.08

Bond Original Issue                      0.00

Bond Paid To Date                      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
HARMON	29	14,998,185.00	4,802,662.00	2,874,170.00	22,675,017.00	36.61	5.23	0.00
GREER	28	204,888.00	40,006.00	44,395.00	289,289.00	36.00		
<b>Total</b>		<b>15,203,073.00</b>	<b>4,842,668.00</b>	<b>2,918,565.00</b>	<b>22,964,306.00</b>			

30 HARPER                      I001 LAVERNE

General Fund Balance                      1,984,434.70

Bond Original Issue                      1,290,000.00

Bond Paid To Date                      640,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
HARPER	30	11,449,933.00	5,150,662.00	5,291,335.00	21,891,930.00	36.85	5.26	7.48
BEAVER	04	5,702,033.00	7,031,108.00	4,984,320.00	17,717,461.00	37.39		

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

ELLIS	23	1,043,914.00	3,918,798.00	1,123,786.00	6,086,498.00	35.78		
Total		18,195,880.00	16,100,568.00	11,399,441.00	45,695,889.00			

30 HARPER                      I004 BUFFALO  
 General Fund Balance                      1,568,004.85  
 Bond Original Issue                      1,865,000.00  
 Bond Paid To Date                      1,395,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
HARPER	30	11,436,334.00	6,961,872.00	2,730,558.00	21,128,764.00	36.57	5.22	11.14
Total		11,436,334.00	6,961,872.00	2,730,558.00	21,128,764.00			

31 HASKELL                      C010 WHITEFIELD  
 General Fund Balance                      875,993.38  
 Bond Original Issue                      0.00  
 Bond Paid To Date                      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
HASKELL	31	2,511,819.00	453,731.00	557,136.00	3,522,686.00	35.91	5.13	0.00
Total		2,511,819.00	453,731.00	557,136.00	3,522,686.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

31 HASKELL            I013 KINTA

General Fund Balance            330,028.57

Bond Original Issue            500,000.00

Bond Paid To Date            385,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
HASKELL	31	4,195,857.00	2,627,634.00	2,698,402.00	9,521,893.00	35.84	5.12	5.59
Total		4,195,857.00	2,627,634.00	2,698,402.00	9,521,893.00			

31 HASKELL            I020 STIGLER

General Fund Balance            2,475,268.91

Bond Original Issue            0.00

Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
HASKELL	31	30,044,112.00	4,408,313.00	6,626,687.00	41,079,112.00	35.91	5.13	0.00
Total		30,044,112.00	4,408,313.00	6,626,687.00	41,079,112.00			

31 HASKELL            I037 MCCURTAIN

General Fund Balance            582,877.08

Bond Original Issue            0.00

Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
HASKELL	31	2,041,171.00	1,345,318.00	2,768,406.00	6,154,895.00	35.77	5.11	0.00

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

LE FLORE	40	571,433.00	335,392.00	36,325.00	943,150.00	37.07		
Total		2,612,604.00	1,680,710.00	2,804,731.00	7,098,045.00			

31 HASKELL            I043 KEOTA

General Fund Balance            1,076,663.40

Bond Original Issue                925,000.00

Bond Paid To Date                 405,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
HASKELL	31	6,118,355.00	1,524,430.00	3,709,246.00	11,352,031.00	36.65	5.24	11.83
LE FLORE	40	1,023,507.00	136,461.00	27,652.00	1,187,620.00	36.94		
Total		7,141,862.00	1,660,891.00	3,736,898.00	12,539,651.00			

32 HUGHES            I001 MOSS

General Fund Balance            1,128,534.46

Bond Original Issue                2,220,000.00

Bond Paid To Date                 980,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
HUGHES	32	5,733,280.00	23,636,240.00	9,772,787.00	39,142,307.00	36.15	5.26	9.87
Total		5,733,280.00	23,636,240.00	9,772,787.00	39,142,307.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

32 HUGHES                    I005 WETUMKA

General Fund Balance            1,107,972.24

Bond Original Issue                965,000.00

Bond Paid To Date                 250,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
HUGHES	32	8,007,728.00	9,320,733.00	4,189,729.00	21,518,190.00	36.41	5.20	12.82
OKFUSKEE	54	46,910.00	6,234.00	284,229.00	337,373.00	39.35		
<b>Total</b>		<b>8,054,638.00</b>	<b>9,326,967.00</b>	<b>4,473,958.00</b>	<b>21,855,563.00</b>			

32 HUGHES                    I035 HOLDENVILLE

General Fund Balance            1,674,974.13

Bond Original Issue                3,890,000.00

Bond Paid To Date                 515,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
HUGHES	32	26,313,597.00	6,677,443.00	14,126,191.00	47,117,231.00	37.20	5.31	19.25
<b>Total</b>		<b>26,313,597.00</b>	<b>6,677,443.00</b>	<b>14,126,191.00</b>	<b>47,117,231.00</b>			

32 HUGHES                    I048 CALVIN

General Fund Balance            1,239,742.13

Bond Original Issue                2,960,000.00

Bond Paid To Date                 1,160,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
HUGHES	32	5,883,038.00	32,031,366.00	4,199,366.00	42,113,770.00	36.58	5.22	9.75

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

COAL	15	93,054.00	487,203.00	129,013.00	709,270.00	35.80		
Total		5,976,092.00	32,518,569.00	4,328,379.00	42,823,040.00			

32 HUGHES            I054 STUART

General Fund Balance            1,597,693.95

Bond Original Issue                1,800,000.00

Bond Paid To Date                    0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
HUGHES	32	2,059,229.00	17,732,978.00	4,953,085.00	24,745,292.00	35.46	5.06	15.14
PITTSBURG	61	2,952,496.00	14,994,427.00	899,502.00	18,846,425.00	37.52		
Total		5,011,725.00	32,727,405.00	5,852,587.00	43,591,717.00			

32 HUGHES            I056 GRAHAM-DUSTIN

General Fund Balance            633,405.45

Bond Original Issue                445,000.00

Bond Paid To Date                    125,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
HUGHES	32	2,136,863.00	2,534,358.00	1,414,349.00	6,085,570.00	36.80	5.26	5.96
MCINTOSH	49	222,496.00	1,028,702.00	79,689.00	1,330,887.00	36.44		
OKFUSKEE	54	1,208,418.00	1,469,331.00	707,796.00	3,385,545.00	37.75		
OKMULGEE	56	623,315.00	58,058.00	144,625.00	825,998.00	36.05		
Total		4,191,092.00	5,090,449.00	2,346,459.00	11,628,000.00			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

33 JACKSON            I001 NAVAJO  
 General Fund Balance            978,037.72  
 Bond Original Issue            1,115,000.00  
 Bond Paid To Date            650,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
JACKSON	33	12,279,462.00	1,625,695.00	1,704,537.00	15,609,694.00	36.03	5.15	15.18
GREER	28	133,960.00	0.00	85,756.00	219,716.00	35.16		
Total		12,413,422.00	1,625,695.00	1,790,293.00	15,829,410.00			

33 JACKSON            I014 DUKE  
 General Fund Balance            203,917.66  
 Bond Original Issue            1,460,000.00  
 Bond Paid To Date            355,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
JACKSON	33	6,586,313.00	5,823,892.00	2,168,141.00	14,578,346.00	35.37	5.05	27.37
GREER	28	374,328.00	64,308.00	180,485.00	619,121.00	35.80		
HARMON	29	56,610.00	0.00	13,262.00	69,872.00	35.22		
Total		7,017,251.00	5,888,200.00	2,361,888.00	15,267,339.00			



# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

33 JACKSON            I018 ALTUS

General Fund Balance            3,907,263.73

Bond Original Issue                6,000,000.00

Bond Paid To Date                 4,500,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
JACKSON	33	104,532,881.00	14,643,859.00	9,191,516.00	128,368,256.00	35.51	5.07	10.59
<b>Total</b>		<b>104,532,881.00</b>	<b>14,643,859.00</b>	<b>9,191,516.00</b>	<b>128,368,256.00</b>			

33 JACKSON            I040 OLUSTEE-ELDORADO

General Fund Balance            1,421,415.59

Bond Original Issue                0.00

Bond Paid To Date                 0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
JACKSON	33	7,365,225.00	2,535,381.00	4,589,341.00	14,489,947.00	35.75	5.11	0.00
HARMON	29	534,885.00	115,031.00	24,318.00	674,234.00	35.63		
<b>Total</b>		<b>7,900,110.00</b>	<b>2,650,412.00</b>	<b>4,613,659.00</b>	<b>15,164,181.00</b>			

33 JACKSON            I054 BLAIR

General Fund Balance            391,782.73

Bond Original Issue                1,135,000.00

Bond Paid To Date                 300,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
JACKSON	33	7,303,160.00	641,528.00	705,152.00	8,649,840.00	35.96	5.14	20.67
GREER	28	528,490.00	56,841.00	25,608.00	610,939.00	37.03		

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

KIOWA	38	296,122.00	35,904.00	33,409.00	365,435.00	36.21		
<b>Total</b>		<b>8,127,772.00</b>	<b>734,273.00</b>	<b>764,169.00</b>	<b>9,626,214.00</b>			

34 JEFFERSON      I001 RYAN

General Fund Balance      283,127.37

Bond Original Issue      830,000.00

Bond Paid To Date      215,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
JEFFERSON	34	7,805,809.00	1,801,004.00	5,455,350.00	15,062,163.00	36.52	5.22	29.48
<b>Total</b>		<b>7,805,809.00</b>	<b>1,801,004.00</b>	<b>5,455,350.00</b>	<b>15,062,163.00</b>			

34 JEFFERSON      I014 RINGLING

General Fund Balance      1,136,156.78

Bond Original Issue      920,000.00

Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
JEFFERSON	34	8,990,481.00	1,956,556.00	6,904,594.00	17,851,631.00	37.87	5.41	5.50
STEPHENS	69	188,673.00	125,019.00	26,831.00	340,523.00	36.42		
LOVE	43	1,322,585.00	231,125.00	1,257,449.00	2,811,159.00	37.36		
<b>Total</b>		<b>10,501,739.00</b>	<b>2,312,700.00</b>	<b>8,188,874.00</b>	<b>21,003,313.00</b>			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

34 JEFFERSON      I023 WAURIKA  
 General Fund Balance      1,816,557.33  
 Bond Original Issue      1,240,000.00  
 Bond Paid To Date      310,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
JEFFERSON	34	12,224,432.00	2,262,811.00	8,926,292.00	23,413,535.00	36.62	5.23	14.13
COTTON	17	9,710.00	0.00	13,876.00	23,586.00	35.00		
STEPHENS	69	7,266.00	0.00	7,620.00	14,886.00	35.00		
<b>Total</b>		<b>12,241,408.00</b>	<b>2,262,811.00</b>	<b>8,947,788.00</b>	<b>23,452,007.00</b>			

35 JOHNSTON      C007 MANNSVILLE  
 General Fund Balance      217,806.15  
 Bond Original Issue      0.00  
 Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
JOHNSTON	35	4,478,178.00	2,444,480.00	1,731,273.00	8,653,931.00	37.04	5.29	0.00
CARTER	10	77,191.00	1,046,926.00	100.00	1,124,217.00	35.53		
<b>Total</b>		<b>4,555,369.00</b>	<b>3,491,406.00</b>	<b>1,731,373.00</b>	<b>9,778,148.00</b>			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

35 JOHNSTON C010 RAVIA

General Fund Balance 376,033.50  
 Bond Original Issue 0.00  
 Bond Paid To Date 0.00

	Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
JOHNSTON 35	5,499,727.00	1,904,968.00	5,098,086.00	12,502,781.00	35.79	5.11	0.00
Total	5,499,727.00	1,904,968.00	5,098,086.00	12,502,781.00			

35 JOHNSTON I002 MILL CREEK

General Fund Balance 2,501,253.59  
 Bond Original Issue 1,120,000.00  
 Bond Paid To Date 140,000.00

	Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
JOHNSTON 35	5,383,825.00	43,001,910.00	4,905,372.00	53,291,107.00	35.63	5.09	2.93
MURRAY 50	522,884.00	642,617.00	17,355.00	1,182,856.00	41.19		
Total	5,906,709.00	43,644,527.00	4,922,727.00	54,473,963.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

35 JOHNSTON      1020 TISHOMINGO

General Fund Balance      3,649,316.73

Bond Original Issue      2,465,000.00

Bond Paid To Date      325,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
JOHNSTON	35	23,715,311.00	8,774,712.00	17,009,000.00	49,499,023.00	36.66	5.24	26.33
Total		23,715,311.00	8,774,712.00	17,009,000.00	49,499,023.00			

35 JOHNSTON      1029 MILBURN

General Fund Balance      837,516.20

Bond Original Issue      255,000.00

Bond Paid To Date      85,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
JOHNSTON	35	6,500,072.00	610,567.00	7,521,405.00	14,632,044.00	36.95	5.28	6.11
Total		6,500,072.00	610,567.00	7,521,405.00	14,632,044.00			

35 JOHNSTON      1035 COLEMAN

General Fund Balance      596,007.79

Bond Original Issue      750,000.00

Bond Paid To Date      400,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
JOHNSTON	35	5,870,901.00	2,189,156.00	62,648.00	8,122,705.00	35.87	5.12	6.26

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

ATOKA	03	1,607,035.00	3,248,801.00	160,424.00	5,016,260.00	36.15		
Total		7,477,936.00	5,437,957.00	223,072.00	13,138,965.00			

35 JOHNSTON      I037 WAPANUCKA

General Fund Balance      576,210.88

Bond Original Issue      890,000.00

Bond Paid To Date      630,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
JOHNSTON	35	4,444,964.00	1,100,465.00	8,420,870.00	13,966,299.00	36.60	5.23	9.48
ATOKA	03	1,414,291.00	56,893.00	199,310.00	1,670,494.00	37.26		
COAL	15	455,789.00	186,809.00	130,067.00	772,665.00	37.73		
Total		6,315,044.00	1,344,167.00	8,750,247.00	16,409,458.00			

36 KAY      C027 PECKHAM

General Fund Balance      6,127,237.98

Bond Original Issue      6,160,000.00

Bond Paid To Date      2,310,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
KAY	36	3,659,863.00	38,052,013.00	4,676,703.00	46,388,579.00	35.95	5.14	18.43
Total		3,659,863.00	38,052,013.00	4,676,703.00	46,388,579.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

36 KAY                      C050 KILDARE

General Fund Balance            1,467,579.84

Bond Original Issue                2,260,000.00

Bond Paid To Date                 635,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
KAY	36	9,366,108.00	22,897,468.00	7,968,262.00	40,231,838.00	36.48	5.21	6.15
<b>Total</b>		<b>9,366,108.00</b>	<b>22,897,468.00</b>	<b>7,968,262.00</b>	<b>40,231,838.00</b>			

36 KAY                      I045 BLACKWELL

General Fund Balance            2,731,699.91

Bond Original Issue                3,220,000.00

Bond Paid To Date                 1,560,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
KAY	36	24,410,576.00	13,382,346.00	14,631,379.00	52,424,301.00	36.10	5.16	28.30
<b>Total</b>		<b>24,410,576.00</b>	<b>13,382,346.00</b>	<b>14,631,379.00</b>	<b>52,424,301.00</b>			

36 KAY                      I071 PONCA CITY

General Fund Balance            9,867,589.21

Bond Original Issue                50,245,000.00

Bond Paid To Date                 16,355,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
KAY	36	142,041,456.00	177,244,493.00	35,884,978.00	355,170,927.00	35.76	5.11	21.44
NOBLE	52	66,934.00	9.00	70,887.00	137,830.00	36.80		

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

OSAGE	57	5,933,015.00	472,039.00	1,422,998.00	7,828,052.00	37.29		
Total		148,041,405.00	177,716,541.00	37,378,863.00	363,136,809.00			

36 KAY                      I087 TONKAWA

General Fund Balance            1,436,422.01

Bond Original Issue                2,635,000.00

Bond Paid To Date                 775,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
KAY	36	15,231,233.00	8,631,417.00	5,435,254.00	29,297,904.00	36.11	5.16	24.99
NOBLE	52	301,051.00	3,466,730.00	3,152,060.00	6,919,841.00	35.21		
Total		15,532,284.00	12,098,147.00	8,587,314.00	36,217,745.00			

36 KAY                      I125 NEWKIRK

General Fund Balance            1,600,479.56

Bond Original Issue                6,045,000.00

Bond Paid To Date                 1,470,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
KAY	36	12,593,917.00	28,044,160.00	7,523,917.00	48,161,994.00	36.36	5.19	23.79
KAY	36	4,394,205.00	14,052,565.00	864,514.00	19,311,284.00	36.04		
Total		16,988,122.00	42,096,725.00	8,388,431.00	67,473,278.00			



Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

37 KINGFISHER      I002 DOVER  
 General Fund Balance      6,008,558.10  
 Bond Original Issue      2,995,000.00  
 Bond Paid To Date      875,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
KINGFISHER	37	7,812,428.00	73,361,723.00	6,801,169.00	87,975,320.00	35.99	5.14	20.70
Total		7,812,428.00	73,361,723.00	6,801,169.00	87,975,320.00			

37 KINGFISHER      I003 LOMEGA  
 General Fund Balance      4,298,984.78  
 Bond Original Issue      2,970,000.00  
 Bond Paid To Date      1,845,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
KINGFISHER	37	7,803,801.00	41,253,221.00	10,085,897.00	59,142,919.00	35.93	5.13	16.46
BLAINE	06	1,740,948.00	8,739,019.00	1,984,136.00	12,464,103.00	37.37		
Total		9,544,749.00	49,992,240.00	12,070,033.00	71,607,022.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

37 KINGFISHER      I007 KINGFISHER

General Fund Balance      8,272,413.47

Bond Original Issue      6,700,000.00

Bond Paid To Date      3,350,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
KINGFISHER	37	59,975,686.00	54,994,436.00	25,451,598.00	140,421,720.00	36.04	5.15	12.41
<b>Total</b>		<b>59,975,686.00</b>	<b>54,994,436.00</b>	<b>25,451,598.00</b>	<b>140,421,720.00</b>			

37 KINGFISHER      I016 HENNESSEY

General Fund Balance      6,551,165.64

Bond Original Issue      3,180,000.00

Bond Paid To Date      1,600,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
KINGFISHER	37	30,812,610.00	39,074,533.00	11,945,702.00	81,832,845.00	35.94	5.13	21.81
GARFIELD	24	802,791.00	4,037,012.00	825,644.00	5,665,447.00	35.95		
MAJOR	44	24,925.00	65,639.00	7,402.00	97,966.00	35.62		
<b>Total</b>		<b>31,640,326.00</b>	<b>43,177,184.00</b>	<b>12,778,748.00</b>	<b>87,596,258.00</b>			

37 KINGFISHER      I089 CASHION

General Fund Balance      4,344,290.99

Bond Original Issue      6,845,000.00

Bond Paid To Date      2,935,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
KINGFISHER	37	16,703,305.00	31,253,917.00	20,646,448.00	68,603,670.00	35.49	5.07	19.30

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

LOGAN	42	12,510,400.00	7,821,549.00	22,700,122.00	43,032,071.00	35.32		
CANADIAN	09	995,302.00	6,294.00	2,448.00	1,004,044.00	37.03		
Total		30,209,007.00	39,081,760.00	43,349,018.00	112,639,785.00			

37 KINGFISHER      I105 OKARCHE

General Fund Balance      8,919,919.56

Bond Original Issue      6,910,000.00

Bond Paid To Date      1,955,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
KINGFISHER	37	14,658,668.00	59,184,546.00	13,152,730.00	86,995,944.00	36.19	5.17	16.58
CANADIAN	09	8,232,344.00	23,493,435.00	1,814,939.00	33,540,718.00	36.19		
Total		22,891,012.00	82,677,981.00	14,967,669.00	120,536,662.00			

38 KIOWA      I001 HOBART

General Fund Balance      3,024,342.42

Bond Original Issue      2,060,000.00

Bond Paid To Date      685,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
KIOWA	38	17,555,800.00	8,438,578.00	4,291,263.00	30,285,641.00	36.29	5.18	19.51
Total		17,555,800.00	8,438,578.00	4,291,263.00	30,285,641.00			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

38 KIOWA                    I002 LONE WOLF  
 General Fund Balance                    447,245.49  
 Bond Original Issue                    0.00  
 Bond Paid To Date                    0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
KIOWA	38	6,235,891.00	687,702.00	1,109,136.00	8,032,729.00	36.60	5.23	0.00
GREER	28	19,848.00	960.00	3,476.00	24,284.00	35.67		
Total		6,255,739.00	688,662.00	1,112,612.00	8,057,013.00			

38 KIOWA                    I003 MOUNTAIN VIEW-GOTEBO  
 General Fund Balance                    1,684,074.36  
 Bond Original Issue                    2,760,000.00  
 Bond Paid To Date                    920,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
KIOWA	38	7,662,931.00	19,983,748.00	3,285,400.00	30,932,079.00	36.58	5.23	21.90
COMANCHE	16	81,255.00	463.00	37,187.00	118,905.00	36.72		
WASHITA	75	2,979,723.00	3,757,874.00	2,333,425.00	9,071,022.00	36.95		
Total		10,723,909.00	23,742,085.00	5,656,012.00	40,122,006.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

38 KIOWA                      I004 SNYDER

General Fund Balance                      877,162.24

Bond Original Issue                      1,500,000.00

Bond Paid To Date                      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
KIOWA	38	13,800,262.00	6,965,457.00	7,676,034.00	28,441,753.00	36.68	5.24	12.11
COMANCHE	16	119,379.00	34.00	2,256.00	121,669.00	37.97		
TILLMAN	71	1,006,968.00	326,867.00	853,304.00	2,187,139.00	36.60		
<b>Total</b>		<b>14,926,609.00</b>	<b>7,292,358.00</b>	<b>8,531,594.00</b>	<b>30,750,561.00</b>			

39 LATIMER                      C004 PANOLA

General Fund Balance                      334,388.99

Bond Original Issue                      260,000.00

Bond Paid To Date                      230,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LATIMER	39	4,837,382.00	4,111,202.00	1,966,633.00	10,915,217.00	36.19	5.17	2.80
<b>Total</b>		<b>4,837,382.00</b>	<b>4,111,202.00</b>	<b>1,966,633.00</b>	<b>10,915,217.00</b>			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

39 LATIMER            I001 WILBURTON  
 General Fund Balance            1,794,602.01  
 Bond Original Issue            1,800,000.00  
 Bond Paid To Date            30,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LATIMER	39	16,151,933.00	8,502,562.00	7,954,287.00	32,608,782.00	35.49	5.07	23.30
Total		16,151,933.00	8,502,562.00	7,954,287.00	32,608,782.00			

39 LATIMER            I002 RED OAK  
 General Fund Balance            765,430.29  
 Bond Original Issue            1,000,000.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LATIMER	39	5,170,136.00	4,115,959.00	5,990,838.00	15,276,933.00	35.65	5.09	8.05
LE FLORE	40	143,973.00	1,008,568.00	172,111.00	1,324,652.00	35.09		
Total		5,314,109.00	5,124,527.00	6,162,949.00	16,601,585.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

39 LATIMER                      I003 BUFFALO VALLEY

General Fund Balance                      1,053,825.40

Bond Original Issue                      725,000.00

Bond Paid To Date                      120,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LATIMER	39	6,711,654.00	1,309,937.00	2,550,759.00	10,572,350.00	36.31	5.19	14.09
Total		6,711,654.00	1,309,937.00	2,550,759.00	10,572,350.00			

40 LE FLORE                      C004 SHADY POINT

General Fund Balance                      176,871.23

Bond Original Issue                      745,000.00

Bond Paid To Date                      175,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LE FLORE	40	4,754,351.00	613,187.00	1,656,559.00	7,024,097.00	36.11	5.16	13.29
Total		4,754,351.00	613,187.00	1,656,559.00	7,024,097.00			

40 LE FLORE                      C011 MONROE

General Fund Balance                      140,797.74

Bond Original Issue                      225,000.00

Bond Paid To Date                      150,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LE FLORE	40	4,268,653.00	777,053.00	1,161,120.00	6,206,826.00	36.73	5.25	12.51
Total		4,268,653.00	777,053.00	1,161,120.00	6,206,826.00			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

40 LE FLORE            C014 HODGEN  
 General Fund Balance            1,133,620.64  
 Bond Original Issue            230,000.00  
 Bond Paid To Date            90,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LE FLORE	40	3,707,503.00	301,527.00	1,408,628.00	5,417,658.00	36.65	5.24	7.31
Total		3,707,503.00	301,527.00	1,408,628.00	5,417,658.00			

40 LE FLORE            C039 FANSHAWE  
 General Fund Balance            375,209.48  
 Bond Original Issue            385,000.00  
 Bond Paid To Date            270,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LE FLORE	40	3,160,628.00	918,639.00	1,449,558.00	5,528,825.00	36.40	5.20	4.71
LATIMER	39	171,057.00	22,927.00	373,798.00	567,782.00	39.86		
Total		3,331,685.00	941,566.00	1,823,356.00	6,096,607.00			



# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

40 LE FLORE            I002 SPIRO

General Fund Balance            2,351,316.27

Bond Original Issue            5,820,000.00

Bond Paid To Date            2,580,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LE FLORE	40	26,060,629.00	2,800,732.00	20,049,673.00	48,911,034.00	35.96	5.14	13.30
<b>Total</b>		26,060,629.00	2,800,732.00	20,049,673.00	48,911,034.00			

40 LE FLORE            I003 HEAVENER

General Fund Balance            1,632,341.34

Bond Original Issue            0.00

Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LE FLORE	40	16,564,068.00	4,764,654.00	5,163,043.00	26,491,765.00	35.84	5.12	0.00
<b>Total</b>		16,564,068.00	4,764,654.00	5,163,043.00	26,491,765.00			

40 LE FLORE            I007 POCOLA

General Fund Balance            4,720,757.62

Bond Original Issue            1,100,000.00

Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LE FLORE	40	17,912,582.00	2,419,314.00	1,855,559.00	22,187,455.00	35.81	5.12	7.56
<b>Total</b>		17,912,582.00	2,419,314.00	1,855,559.00	22,187,455.00			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

40 LE FLORE            I016 LE FLORE  
 General Fund Balance            756,089.05  
 Bond Original Issue            360,000.00  
 Bond Paid To Date            270,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LE FLORE	40	4,651,189.00	617,327.00	309,221.00	5,577,737.00	36.69	5.24	12.12
LATIMER	39	1,761,071.00	465,095.00	425,907.00	2,652,073.00	36.87		
Total		6,412,260.00	1,082,422.00	735,128.00	8,229,810.00			

40 LE FLORE            I017 CAMERON  
 General Fund Balance            654,533.60  
 Bond Original Issue            0.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LE FLORE	40	10,306,169.00	1,592,487.00	6,330,312.00	18,228,968.00	36.74	5.25	0.00
Total		10,306,169.00	1,592,487.00	6,330,312.00	18,228,968.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

40 LE FLORE            I020 PANAMA  
 General Fund Balance            1,545,738.67  
 Bond Original Issue            1,310,000.00  
 Bond Paid To Date            790,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LE FLORE	40	11,966,830.00	1,379,585.00	24,578,957.00	37,925,372.00	35.83	5.12	14.80
<b>Total</b>		<b>11,966,830.00</b>	<b>1,379,585.00</b>	<b>24,578,957.00</b>	<b>37,925,372.00</b>			

40 LE FLORE            I026 BOKOSHE  
 General Fund Balance            (365,287.04)  
 Bond Original Issue            220,000.00  
 Bond Paid To Date            55,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LE FLORE	40	4,002,795.00	1,337,159.00	2,766,874.00	8,106,828.00	36.37	5.20	7.19
<b>Total</b>		<b>4,002,795.00</b>	<b>1,337,159.00</b>	<b>2,766,874.00</b>	<b>8,106,828.00</b>			

40 LE FLORE            I029 POTEAU  
 General Fund Balance            2,604,249.44  
 Bond Original Issue            3,500,000.00  
 Bond Paid To Date            825,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LE FLORE	40	61,747,411.00	9,146,796.00	8,321,204.00	79,215,411.00	35.85	5.12	12.60
<b>Total</b>		<b>61,747,411.00</b>	<b>9,146,796.00</b>	<b>8,321,204.00</b>	<b>79,215,411.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

40 LE FLORE            I049 WISTER

General Fund Balance            713,494.52

Bond Original Issue            460,000.00

Bond Paid To Date            340,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LE FLORE	40	9,170,504.00	683,564.00	1,607,266.00	11,461,334.00	36.52	5.22	5.19
Total		9,170,504.00	683,564.00	1,607,266.00	11,461,334.00			

40 LE FLORE            I052 TALIHINA

General Fund Balance            1,471,195.33

Bond Original Issue            0.00

Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LE FLORE	40	6,715,710.00	666,912.00	1,100,159.00	8,482,781.00	35.93	5.13	0.00
LATIMER	39	645,658.00	99,296.00	406,213.00	1,151,167.00	36.10		
Total		7,361,368.00	766,208.00	1,506,372.00	9,633,948.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

40 LE FLORE            I062 WHITESBORO  
 General Fund Balance            561,105.45  
 Bond Original Issue            0.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LE FLORE	40	5,642,302.00	320,196.00	278,804.00	6,241,302.00	36.38	5.20	0.00
<b>Total</b>		<b>5,642,302.00</b>	<b>320,196.00</b>	<b>278,804.00</b>	<b>6,241,302.00</b>			

40 LE FLORE            I067 HOWE  
 General Fund Balance            1,308,302.50  
 Bond Original Issue            580,000.00  
 Bond Paid To Date            190,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LE FLORE	40	7,055,554.00	1,411,161.00	2,313,112.00	10,779,827.00	36.35	5.19	8.64
<b>Total</b>		<b>7,055,554.00</b>	<b>1,411,161.00</b>	<b>2,313,112.00</b>	<b>10,779,827.00</b>			

40 LE FLORE            I091 ARKOMA  
 General Fund Balance            994,667.91  
 Bond Original Issue            0.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LE FLORE	40	5,615,966.00	1,174,645.00	527,733.00	7,318,344.00	35.87	5.12	0.00
<b>Total</b>		<b>5,615,966.00</b>	<b>1,174,645.00</b>	<b>527,733.00</b>	<b>7,318,344.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

41 LINCOLN            C005 WHITE ROCK  
 General Fund Balance            485,570.32  
 Bond Original Issue                0.00  
 Bond Paid To Date                0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LINCOLN	41	6,859,988.00	705,994.00	2,846,227.00	10,412,209.00	36.75	5.25	0.00
<b>Total</b>		<b>6,859,988.00</b>	<b>705,994.00</b>	<b>2,846,227.00</b>	<b>10,412,209.00</b>			

41 LINCOLN            I001 CHANDLER  
 General Fund Balance            1,766,765.11  
 Bond Original Issue               6,610,000.00  
 Bond Paid To Date               2,730,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LINCOLN	41	39,412,130.00	8,400,227.00	9,685,899.00	57,498,256.00	36.29	5.18	15.47
<b>Total</b>		<b>39,412,130.00</b>	<b>8,400,227.00</b>	<b>9,685,899.00</b>	<b>57,498,256.00</b>			

41 LINCOLN            I003 DAVENPORT  
 General Fund Balance            528,019.86  
 Bond Original Issue               2,010,000.00  
 Bond Paid To Date               640,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LINCOLN	41	8,046,133.00	2,795,972.00	7,381,282.00	18,223,387.00	35.96	5.14	22.08
<b>Total</b>		<b>8,046,133.00</b>	<b>2,795,972.00</b>	<b>7,381,282.00</b>	<b>18,223,387.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

41 LINCOLN            I004 WELLSTON

General Fund Balance            475,809.30

Bond Original Issue                860,000.00

Bond Paid To Date                 430,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LINCOLN	41	15,979,681.00	3,026,522.00	3,868,782.00	22,874,985.00	36.10	5.16	7.87
LOGAN	42	21,017.00	246,097.00	4,996.00	272,110.00	36.76		
Total		16,000,698.00	3,272,619.00	3,873,778.00	23,147,095.00			

41 LINCOLN            I054 STROUD

General Fund Balance            28,673,181.70

Bond Original Issue                8,150,000.00

Bond Paid To Date                 4,075,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LINCOLN	41	24,521,591.00	123,032,240.00	163,188,872.00	310,742,703.00	35.84	5.12	13.78
Total		24,521,591.00	123,032,240.00	163,188,872.00	310,742,703.00			

41 LINCOLN            I095 MEEKER

General Fund Balance            3,013,408.96

Bond Original Issue                850,000.00

Bond Paid To Date                 175,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LINCOLN	41	20,929,713.00	1,863,940.00	4,794,536.00	27,588,189.00	36.55	5.22	5.71

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

POTTAWATOMIE	63	1,284,125.00	72,953.00	150,863.00	1,507,941.00	36.28		
Total		22,213,838.00	1,936,893.00	4,945,399.00	29,096,130.00			

41 LINCOLN            I103 PRAGUE

General Fund Balance            2,600,602.76

Bond Original Issue            5,195,000.00

Bond Paid To Date            780,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LINCOLN	41	22,877,984.00	3,962,797.00	5,479,294.00	32,320,075.00	36.40	5.20	32.65
POTTAWATOMIE	63	5,796,781.00	1,383,757.00	1,988,901.00	9,169,439.00	36.62		
Total		28,674,765.00	5,346,554.00	7,468,195.00	41,489,514.00			

41 LINCOLN            I105 CARNEY

General Fund Balance            1,589,677.86

Bond Original Issue            660,000.00

Bond Paid To Date            255,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LINCOLN	41	5,539,444.00	1,509,995.00	1,008,385.00	8,057,824.00	36.43	5.20	17.43
Total		5,539,444.00	1,509,995.00	1,008,385.00	8,057,824.00			



# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

41 LINCOLN            I134 AGRA  
 General Fund Balance            832,093.62  
 Bond Original Issue            675,000.00  
 Bond Paid To Date            150,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LINCOLN	41	6,011,271.00	1,352,633.00	5,665,779.00	13,029,683.00	36.91	5.27	20.69
<b>Total</b>		<b>6,011,271.00</b>	<b>1,352,633.00</b>	<b>5,665,779.00</b>	<b>13,029,683.00</b>			

42 LOGAN            I001 GUTHRIE  
 General Fund Balance            3,357,654.13  
 Bond Original Issue            28,850,000.00  
 Bond Paid To Date            9,225,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LOGAN	42	177,480,380.00	17,283,189.00	18,885,074.00	213,648,643.00	35.84	5.12	15.82
<b>Total</b>		<b>177,480,380.00</b>	<b>17,283,189.00</b>	<b>18,885,074.00</b>	<b>213,648,643.00</b>			

42 LOGAN            I002 CRESCENT  
 General Fund Balance            729,407.07  
 Bond Original Issue            3,405,000.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LOGAN	42	18,573,836.00	9,947,369.00	3,478,788.00	31,999,993.00	35.90	5.13	36.19

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

KINGFISHER	37	2,521,200.00	4,202,512.00	54,586.00	6,778,298.00	36.27		
<b>Total</b>		<b>21,095,036.00</b>	<b>14,149,881.00</b>	<b>3,533,374.00</b>	<b>38,778,291.00</b>			

42 LOGAN                      I003 MULHALL-ORLANDO

General Fund Balance                      607,857.89  
 Bond Original Issue                      2,115,000.00  
 Bond Paid To Date                      990,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LOGAN	42	6,044,426.00	5,656,961.00	7,115,343.00	18,816,730.00	36.20	5.17	9.07
GARFIELD	24	95,583.00	198,014.00	55,028.00	348,625.00	39.49		
NOBLE	52	1,502,975.00	587,655.00	2,159,311.00	4,249,941.00	36.48		
PAYNE	60	3,369,720.00	2,764,732.00	1,075,950.00	7,210,402.00	36.44		
<b>Total</b>		<b>11,012,704.00</b>	<b>9,207,362.00</b>	<b>10,405,632.00</b>	<b>30,625,698.00</b>			

42 LOGAN                      I014 COYLE

General Fund Balance                      313,347.46  
 Bond Original Issue                      1,520,000.00  
 Bond Paid To Date                      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LOGAN	42	15,243,721.00	2,100,514.00	6,719,869.00	24,064,104.00	36.42	5.20	21.72
PAYNE	60	5,768,012.00	1,844,334.00	443,652.00	8,055,998.00	38.31		
<b>Total</b>		<b>21,011,733.00</b>	<b>3,944,848.00</b>	<b>7,163,521.00</b>	<b>32,120,102.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

43 LOVE                      I004 THACKERVILLE

General Fund Balance                      1,554,414.39

Bond Original Issue                      1,960,000.00

Bond Paid To Date                      1,300,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LOVE	43	43,597,459.00	6,502,595.00	2,799,620.00	52,899,674.00	36.22	5.17	13.32
<b>Total</b>		<b>43,597,459.00</b>	<b>6,502,595.00</b>	<b>2,799,620.00</b>	<b>52,899,674.00</b>			

43 LOVE                      I005 TURNER

General Fund Balance                      1,048,652.73

Bond Original Issue                      925,000.00

Bond Paid To Date                      690,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LOVE	43	18,497,590.00	7,482,819.00	3,464,741.00	29,445,150.00	37.02	5.29	6.82
<b>Total</b>		<b>18,497,590.00</b>	<b>7,482,819.00</b>	<b>3,464,741.00</b>	<b>29,445,150.00</b>			

43 LOVE                      I016 MARIETTA

General Fund Balance                      2,440,430.74

Bond Original Issue                      4,035,000.00

Bond Paid To Date                      1,485,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
LOVE	43	36,446,686.00	11,101,649.00	5,098,209.00	52,646,544.00	35.70	5.10	28.38
<b>Total</b>		<b>36,446,686.00</b>	<b>11,101,649.00</b>	<b>5,098,209.00</b>	<b>52,646,544.00</b>			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

44 MAJOR            I001 RINGWOOD  
 General Fund Balance            1,144,042.84  
 Bond Original Issue            1,360,000.00  
 Bond Paid To Date            750,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MAJOR	44	10,699,979.00	7,534,264.00	4,972,072.00	23,206,315.00	37.19	5.31	14.46
ALFALFA	02	91,980.00	1,275,270.00	4,486.00	1,371,736.00	35.28		
Total		10,791,959.00	8,809,534.00	4,976,558.00	24,578,051.00			

44 MAJOR            I004 ALINE-CLEO  
 General Fund Balance            2,062,993.78  
 Bond Original Issue            2,050,000.00  
 Bond Paid To Date            1,030,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MAJOR	44	2,487,621.00	3,434,700.00	857,975.00	6,780,296.00	37.33	5.33	9.19
ALFALFA	02	3,755,069.00	2,644,836.00	8,717,630.00	15,117,535.00	37.06		
WOODS	76	964,869.00	2,629,294.00	19,086,202.00	22,680,365.00	38.90		
Total		7,207,559.00	8,708,830.00	28,661,807.00	44,578,196.00			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

44 MAJOR            I084 FAIRVIEW  
 General Fund Balance            1,888,047.49  
 Bond Original Issue            4,625,000.00  
 Bond Paid To Date            1,285,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MAJOR	44	24,695,116.00	23,540,130.00	3,578,719.00	51,813,965.00	36.79	5.26	17.31
BLAINE	06	239,893.00	125,115.00	14,471.00	379,479.00	36.88		
Total		24,935,009.00	23,665,245.00	3,593,190.00	52,193,444.00			

44 MAJOR            I092 CIMARRON  
 General Fund Balance            1,181,960.39  
 Bond Original Issue            680,000.00  
 Bond Paid To Date            615,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MAJOR	44	7,412,831.00	11,525,934.00	36,701,844.00	55,640,609.00	37.16	5.31	0.55
BLAINE	06	2,336.00	38,593.00	0.00	40,929.00	35.00		
GARFIELD	24	7,248,158.00	2,779,260.00	2,324,370.00	12,351,788.00	38.01		
KINGFISHER	37	8,598.00	100,173.00	250,896.00	359,667.00	35.00		
Total		14,671,923.00	14,443,960.00	39,277,110.00	68,392,993.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

45 MARSHALL            I002 MADILL

General Fund Balance            3,997,410.86

Bond Original Issue            8,930,000.00

Bond Paid To Date            4,625,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MARSHALL	45	49,260,407.00	28,229,332.00	6,407,585.00	83,897,324.00	36.08	5.15	28.72
Total		49,260,407.00	28,229,332.00	6,407,585.00	83,897,324.00			

45 MARSHALL            I003 KINGSTON

General Fund Balance            4,614,497.70

Bond Original Issue            4,560,000.00

Bond Paid To Date            1,470,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MARSHALL	45	93,170,497.00	9,754,428.00	3,860,921.00	106,785,846.00	36.26	5.18	18.84
Total		93,170,497.00	9,754,428.00	3,860,921.00	106,785,846.00			

46 MAYES            C035 WICKLIFFE

General Fund Balance            374,859.40

Bond Original Issue            0.00

Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MAYES	46	2,556,626.00	140,670.00	412,268.00	3,109,564.00	36.46	5.21	0.00
Total		2,556,626.00	140,670.00	412,268.00	3,109,564.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

46 MAYES                    C043 OSAGE

General Fund Balance            404,853.12

Bond Original Issue            1,500,000.00

Bond Paid To Date            275,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MAYES	46	19,113,429.00	1,858,850.00	4,658,027.00	25,630,306.00	36.73	5.25	7.91
<b>Total</b>		<b>19,113,429.00</b>	<b>1,858,850.00</b>	<b>4,658,027.00</b>	<b>25,630,306.00</b>			

46 MAYES                    I001 PRYOR

General Fund Balance            18,314,733.40

Bond Original Issue            42,240,000.00

Bond Paid To Date            6,005,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MAYES	46	360,918,014.00	610,015,519.00	7,906,592.00	978,840,125.00	35.79	5.11	15.48
<b>Total</b>		<b>360,918,014.00</b>	<b>610,015,519.00</b>	<b>7,906,592.00</b>	<b>978,840,125.00</b>			

46 MAYES                    I002 ADAIR

General Fund Balance            3,452,783.98

Bond Original Issue            4,335,000.00

Bond Paid To Date            1,015,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MAYES	46	37,536,558.00	2,875,428.00	6,429,543.00	46,841,529.00	37.27	5.32	25.64
<b>Total</b>		<b>37,536,558.00</b>	<b>2,875,428.00</b>	<b>6,429,543.00</b>	<b>46,841,529.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

46 MAYES                      I016 SALINA

General Fund Balance                      1,701,329.91

Bond Original Issue                      2,350,000.00

Bond Paid To Date                      370,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MAYES	46	25,324,636.00	1,591,611.00	2,428,917.00	29,345,164.00	36.18	5.17	24.99
<b>Total</b>		<b>25,324,636.00</b>	<b>1,591,611.00</b>	<b>2,428,917.00</b>	<b>29,345,164.00</b>			

46 MAYES                      I017 LOCUST GROVE

General Fund Balance                      1,670,510.99

Bond Original Issue                      1,910,000.00

Bond Paid To Date                      920,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MAYES	46	38,924,638.00	2,650,039.00	4,035,896.00	45,610,573.00	36.47	5.21	22.07
CHEROKEE	11	1,139,997.00	147,608.00	5,845.00	1,293,450.00	36.33		
WAGONER	73	578,260.00	49,088.00	22,059.00	649,407.00	38.84		
<b>Total</b>		<b>40,642,895.00</b>	<b>2,846,735.00</b>	<b>4,063,800.00</b>	<b>47,553,430.00</b>			

46 MAYES                      I032 CHOUTEAU-MAZIE

General Fund Balance                      1,189,246.43

Bond Original Issue                      5,100,000.00

Bond Paid To Date                      1,130,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MAYES	46	40,760,316.00	11,520,075.00	5,974,559.00	58,254,950.00	36.07	5.15	20.23



Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

ROGERS	66	582,581.00	317,324.00	425,416.00	1,325,321.00	36.84		
WAGONER	73	1,838,480.00	107,543.00	60,509.00	2,006,532.00	36.07		
Total		43,181,377.00	11,944,942.00	6,460,484.00	61,586,803.00			

47 MCCLAIN            I001 NEWCASTLE  
 General Fund Balance            3,901,095.46  
 Bond Original Issue            12,440,000.00  
 Bond Paid To Date            5,650,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCCLAIN	47	126,232,646.00	9,967,814.00	26,942,207.00	163,142,667.00	36.02	5.15	37.55
GRADY	26	9,276,039.00	169,009.00	724,262.00	10,169,310.00	36.69		
Total		135,508,685.00	10,136,823.00	27,666,469.00	173,311,977.00			

47 MCCLAIN            I002 DIBBLE  
 General Fund Balance            2,642,433.97  
 Bond Original Issue            2,190,000.00  
 Bond Paid To Date            950,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCCLAIN	47	19,935,179.00	10,626,564.00	1,960,043.00	32,521,786.00	36.19	5.17	27.78
GRADY	26	2,540,637.00	4,958,493.00	236,119.00	7,735,249.00	36.68		
Total		22,475,816.00	15,585,057.00	2,196,162.00	40,257,035.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

47 MCCLAIN            I005 WASHINGTON  
 General Fund Balance            2,093,289.73  
 Bond Original Issue            3,770,000.00  
 Bond Paid To Date            765,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCCLAIN	47	45,606,448.00	5,606,407.00	4,002,660.00	55,215,515.00	36.12	5.16	29.98
Total		45,606,448.00	5,606,407.00	4,002,660.00	55,215,515.00			

47 MCCLAIN            I010 WAYNE  
 General Fund Balance            1,332,429.55  
 Bond Original Issue            1,140,000.00  
 Bond Paid To Date            855,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCCLAIN	47	21,284,592.00	4,420,978.00	8,724,184.00	34,429,754.00	36.19	5.17	8.49
GARVIN	25	191,442.00	282,022.00	56,075.00	529,539.00	37.03		
Total		21,476,034.00	4,703,000.00	8,780,259.00	34,959,293.00			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

47 MCCLAIN            I015 PURCELL  
 General Fund Balance            3,055,639.41  
 Bond Original Issue            5,100,000.00  
 Bond Paid To Date            20,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCCLAIN	47	54,752,255.00	5,104,674.00	4,364,226.00	64,221,155.00	35.77	5.11	33.78
Total		54,752,255.00	5,104,674.00	4,364,226.00	64,221,155.00			

47 MCCLAIN            I029 BLANCHARD  
 General Fund Balance            2,972,066.79  
 Bond Original Issue            9,420,000.00  
 Bond Paid To Date            3,070,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCCLAIN	47	69,909,512.00	9,876,962.00	3,723,276.00	83,509,750.00	36.02	5.15	35.23
GRADY	26	18,388,783.00	1,199,118.00	791,290.00	20,379,191.00	36.92		
Total		88,298,295.00	11,076,080.00	4,514,566.00	103,888,941.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

48 MCCURTAIN      C001 FOREST GROVE  
 General Fund Balance            564,100.86  
 Bond Original Issue                0.00  
 Bond Paid To Date                0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCCURTAIN	48	3,699,787.00	4,336,529.00	1,717,055.00	9,753,371.00	35.88	5.13	0.00
<b>Total</b>		<b>3,699,787.00</b>	<b>4,336,529.00</b>	<b>1,717,055.00</b>	<b>9,753,371.00</b>			

48 MCCURTAIN      C009 LUKFATA  
 General Fund Balance            916,573.05  
 Bond Original Issue                280,000.00  
 Bond Paid To Date                210,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCCURTAIN	48	3,801,485.00	4,586,185.00	576,169.00	8,963,839.00	35.70	5.10	7.99
<b>Total</b>		<b>3,801,485.00</b>	<b>4,586,185.00</b>	<b>576,169.00</b>	<b>8,963,839.00</b>			

48 MCCURTAIN      C023 GLOVER  
 General Fund Balance            244,347.12  
 Bond Original Issue                170,000.00  
 Bond Paid To Date                30,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCCURTAIN	48	1,688,154.00	54,323.00	826,678.00	2,569,155.00	35.88	5.13	14.99
<b>Total</b>		<b>1,688,154.00</b>	<b>54,323.00</b>	<b>826,678.00</b>	<b>2,569,155.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

48 MCCURTAIN      C037 DENISON

General Fund Balance      694,883.79  
 Bond Original Issue      1,100,000.00  
 Bond Paid To Date      300,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCCURTAIN	48	7,612,528.00	614,505.00	877,285.00	9,104,318.00	35.84	5.12	14.88
<b>Total</b>		<b>7,612,528.00</b>	<b>614,505.00</b>	<b>877,285.00</b>	<b>9,104,318.00</b>			

48 MCCURTAIN      C072 HOLLY CREEK

General Fund Balance      230,483.76  
 Bond Original Issue      240,000.00  
 Bond Paid To Date      175,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCCURTAIN	48	3,366,422.00	111,061.00	439,658.00	3,917,141.00	36.51	5.22	16.45
<b>Total</b>		<b>3,366,422.00</b>	<b>111,061.00</b>	<b>439,658.00</b>	<b>3,917,141.00</b>			

48 MCCURTAIN      I005 IDABEL

General Fund Balance      912,524.65  
 Bond Original Issue      2,055,000.00  
 Bond Paid To Date      25,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCCURTAIN	48	22,680,036.00	3,066,876.00	7,483,484.00	33,230,396.00	35.63	5.09	22.86
<b>Total</b>		<b>22,680,036.00</b>	<b>3,066,876.00</b>	<b>7,483,484.00</b>	<b>33,230,396.00</b>			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

48 MCCURTAIN      I006 HAWORTH  
 General Fund Balance      1,773,048.48  
 Bond Original Issue      1,020,000.00  
 Bond Paid To Date      500,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCCURTAIN	48	8,173,038.00	282,686.00	991,131.00	9,446,855.00	36.23	5.18	26.36
Total		8,173,038.00	282,686.00	991,131.00	9,446,855.00			

48 MCCURTAIN      I011 VALLIANT  
 General Fund Balance      1,334,019.98  
 Bond Original Issue      6,250,000.00  
 Bond Paid To Date      2,810,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCCURTAIN	48	21,684,475.00	56,647,619.00	11,771,078.00	90,103,172.00	35.14	5.02	6.26
CHOCTAW	12	54,599.00	5,113.00	104,617.00	164,329.00	35.42		
Total		21,739,074.00	56,652,732.00	11,875,695.00	90,267,501.00			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

48 MCCURTAIN      I013 EAGLETOWN  
 General Fund Balance      788,581.90  
 Bond Original Issue      415,000.00  
 Bond Paid To Date      225,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCCURTAIN	48	3,363,686.00	1,181,944.00	3,696,331.00	8,241,961.00	35.53	5.08	5.55
<b>Total</b>		<b>3,363,686.00</b>	<b>1,181,944.00</b>	<b>3,696,331.00</b>	<b>8,241,961.00</b>			

48 MCCURTAIN      I014 SMITHVILLE  
 General Fund Balance      1,476,298.15  
 Bond Original Issue      585,000.00  
 Bond Paid To Date      325,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCCURTAIN	48	4,929,528.00	155,041.00	861,888.00	5,946,457.00	35.56	5.08	5.26
LE FLORE	40	3,662,109.00	114,831.00	799,746.00	4,576,686.00	35.52		
PUSHMATAHA	64	448,282.00	7,449.00	41,877.00	497,608.00	35.60		
<b>Total</b>		<b>9,039,919.00</b>	<b>277,321.00</b>	<b>1,703,511.00</b>	<b>11,020,751.00</b>			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

48 MCCURTAIN      I039 WRIGHT CITY  
 General Fund Balance      845,719.23  
 Bond Original Issue      0.00  
 Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCCURTAIN	48	4,351,097.00	429,496.00	1,275,632.00	6,056,225.00	35.46	5.07	0.00
Total		4,351,097.00	429,496.00	1,275,632.00	6,056,225.00			

48 MCCURTAIN      I071 BATTIEST  
 General Fund Balance      1,112,080.27  
 Bond Original Issue      1,200,000.00  
 Bond Paid To Date      475,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCCURTAIN	48	33,137,737.00	163,905.00	3,958,029.00	37,259,671.00	35.67	5.10	4.04
PUSHMATAHA	64	1,168,559.00	43,145.00	80,182.00	1,291,886.00	35.85		
Total		34,306,296.00	207,050.00	4,038,211.00	38,551,557.00			



# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

48 MCCURTAIN      I074 BROKEN BOW

General Fund Balance      1,668,890.15

Bond Original Issue      4,090,000.00

Bond Paid To Date      1,140,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCCURTAIN	48	153,294,209.00	9,870,656.00	8,750,415.00	171,915,280.00	35.46	5.07	6.55
Total		153,294,209.00	9,870,656.00	8,750,415.00	171,915,280.00			

49 MCINTOSH      C003 RYAL

General Fund Balance      487,436.57

Bond Original Issue      0.00

Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCINTOSH	49	698,618.00	39,815.00	140,882.00	879,315.00	37.05	5.29	0.00
Total		698,618.00	39,815.00	140,882.00	879,315.00			

49 MCINTOSH      C016 STIDHAM

General Fund Balance      415,139.36

Bond Original Issue      0.00

Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCINTOSH	49	2,186,235.00	268,916.00	80,359.00	2,535,510.00	37.44	5.35	0.00
Total		2,186,235.00	268,916.00	80,359.00	2,535,510.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

49 MCINTOSH            I001 EUFAULA  
 General Fund Balance            1,931,917.80  
 Bond Original Issue            1,845,000.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCINTOSH	49	61,934,116.00	5,812,113.00	3,194,872.00	70,941,101.00	35.39	5.06	9.30
<b>Total</b>		<b>61,934,116.00</b>	<b>5,812,113.00</b>	<b>3,194,872.00</b>	<b>70,941,101.00</b>			

49 MCINTOSH            I019 CHECOTAH  
 General Fund Balance            2,301,938.45  
 Bond Original Issue            2,135,000.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCINTOSH	49	65,178,613.00	7,107,148.00	10,126,963.00	82,412,724.00	35.70	5.10	12.86
MUSKOGEE	51	3,443.00	480.00	104.00	4,027.00	36.66		
OKMULGEE	56	115,828.00	223.00	23,561.00	139,612.00	36.05		
<b>Total</b>		<b>65,297,884.00</b>	<b>7,107,851.00</b>	<b>10,150,628.00</b>	<b>82,556,363.00</b>			

49 MCINTOSH            I027 MIDWAY  
 General Fund Balance            (61,674.06)  
 Bond Original Issue            780,000.00  
 Bond Paid To Date            500,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCINTOSH	49	3,463,076.00	428,923.00	433,459.00	4,325,458.00	36.77	5.25	22.75

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

MUSKOGEE	51	2,935,847.00	329,199.00	2,878,275.00	6,143,321.00	35.84		
OKMULGEE	56	7,650.00	274.00	3,226.00	11,150.00	35.70		
Total		6,406,573.00	758,396.00	3,314,960.00	10,479,929.00			

49 MCINTOSH          I064 HANNA

General Fund Balance          154,327.01  
 Bond Original Issue          0.00  
 Bond Paid To Date          0.00

	Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MCINTOSH          49	1,754,298.00	4,141,743.00	1,568,271.00	7,464,312.00	36.85	5.26	0.00
Total	1,754,298.00	4,141,743.00	1,568,271.00	7,464,312.00			

50 MURRAY          I001 SULPHUR

General Fund Balance          3,379,323.45  
 Bond Original Issue          6,305,000.00  
 Bond Paid To Date          1,775,000.00

	Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MURRAY          50	41,955,111.00	23,991,115.00	9,459,964.00	75,406,190.00	36.12	5.16	14.72
Total	41,955,111.00	23,991,115.00	9,459,964.00	75,406,190.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

50 MURRAY            I010 DAVIS  
 General Fund Balance            975,706.39  
 Bond Original Issue            4,580,000.00  
 Bond Paid To Date            1,050,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MURRAY	50	24,639,241.00	57,010,388.00	8,917,570.00	90,567,199.00	36.10	5.16	16.06
GARVIN	25	1,483,689.00	1,628,630.00	1,229,286.00	4,341,605.00	36.71		
CARTER	10	451,829.00	560,131.00	1,356,312.00	2,368,272.00	35.94		
<b>Total</b>		<b>26,574,759.00</b>	<b>59,199,149.00</b>	<b>11,503,168.00</b>	<b>97,277,076.00</b>			

51 MUSKOGEE            C009 WAINWRIGHT  
 General Fund Balance            268,934.58  
 Bond Original Issue            0.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MUSKOGEE	51	3,129,751.00	309,117.00	2,415,580.00	5,854,448.00	37.00	5.29	0.00
<b>Total</b>		<b>3,129,751.00</b>	<b>309,117.00</b>	<b>2,415,580.00</b>	<b>5,854,448.00</b>			

51 MUSKOGEE            I002 HASKELL  
 General Fund Balance            2,247,504.08  
 Bond Original Issue            3,385,000.00  
 Bond Paid To Date            760,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MUSKOGEE	51	16,962,004.00	13,770,669.00	9,814,431.00	40,547,104.00	35.98	5.14	21.75

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

WAGONER	73	4,487,360.00	991,340.00	145,084.00	5,623,784.00	36.31		
OKMULGEE	56	375,254.00	41,573.00	123,223.00	540,050.00	36.40		
Total		21,824,618.00	14,803,582.00	10,082,738.00	46,710,938.00			

51 MUSKOGEE            I003 FORT GIBSON  
 General Fund Balance            2,681,616.37  
 Bond Original Issue            13,500,000.00  
 Bond Paid To Date            6,500,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MUSKOGEE	51	37,391,502.00	13,297,646.00	72,705,069.00	123,394,217.00	35.16	5.02	12.38
CHEROKEE	11	6,798,149.00	163,753.00	90,408.00	7,052,310.00	35.84		
WAGONER	73	728,206.00	49,248.00	798,970.00	1,576,424.00	35.51		
Total		44,917,857.00	13,510,647.00	73,594,447.00	132,022,951.00			

51 MUSKOGEE            I006 WEBBERS FALLS  
 General Fund Balance            1,186,106.37  
 Bond Original Issue            1,110,000.00  
 Bond Paid To Date            405,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MUSKOGEE	51	6,866,335.00	2,099,112.00	1,183,314.00	10,148,761.00	36.09	5.16	23.84
Total		6,866,335.00	2,099,112.00	1,183,314.00	10,148,761.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

51 MUSKOGEE            I008 OKTAHA

General Fund Balance            213,245.31

Bond Original Issue            1,740,000.00

Bond Paid To Date            565,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MUSKOGEE	51	9,280,466.00	799,078.00	4,862,005.00	14,941,549.00	36.68	5.24	26.52
Total		9,280,466.00	799,078.00	4,862,005.00	14,941,549.00			

51 MUSKOGEE            I020 MUSKOGEE

General Fund Balance            1,711,158.04

Bond Original Issue            37,100,000.00

Bond Paid To Date            16,815,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MUSKOGEE	51	185,969,189.00	121,585,478.00	22,663,213.00	330,217,880.00	35.40	5.06	26.80
Total		185,969,189.00	121,585,478.00	22,663,213.00	330,217,880.00			

51 MUSKOGEE            I029 HILLDALE

General Fund Balance            5,031,813.99

Bond Original Issue            3,245,000.00

Bond Paid To Date            1,600,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MUSKOGEE	51	43,802,388.00	10,019,963.00	4,476,418.00	58,298,769.00	35.73	5.10	29.53
Total		43,802,388.00	10,019,963.00	4,476,418.00	58,298,769.00			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

51 MUSKOGEE      I046 BRAGGS  
 General Fund Balance      264,284.65  
 Bond Original Issue      485,000.00  
 Bond Paid To Date      375,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MUSKOGEE	51	3,218,507.00	322,655.00	4,620,810.00	8,161,972.00	35.57	5.08	5.87
SEQUOYAH	68	167,582.00	2.00	13,823.00	181,407.00	35.54		
Total		3,386,089.00	322,657.00	4,634,633.00	8,343,379.00			

51 MUSKOGEE      I074 WARNER  
 General Fund Balance      892,499.67  
 Bond Original Issue      1,640,000.00  
 Bond Paid To Date      815,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MUSKOGEE	51	12,368,968.00	1,439,527.00	3,591,327.00	17,399,822.00	35.93	5.13	16.28
MCINTOSH	49	159,940.00	1,990.00	76,936.00	238,866.00	35.09		
Total		12,528,908.00	1,441,517.00	3,668,263.00	17,638,688.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

51 MUSKOGEE            I088 PORUM

General Fund Balance            1,511,260.23

Bond Original Issue                260,000.00

Bond Paid To Date                 65,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
MUSKOGEE	51	6,651,037.00	623,670.00	4,333,866.00	11,608,573.00	36.16	5.17	4.60
<b>Total</b>		<b>6,651,037.00</b>	<b>623,670.00</b>	<b>4,333,866.00</b>	<b>11,608,573.00</b>			

52 NOBLE                I001 PERRY

General Fund Balance            226,395.42

Bond Original Issue                2,775,000.00

Bond Paid To Date                 900,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
NOBLE	52	29,639,012.00	33,011,448.00	9,492,479.00	72,142,939.00	36.38	5.20	25.84
<b>Total</b>		<b>29,639,012.00</b>	<b>33,011,448.00</b>	<b>9,492,479.00</b>	<b>72,142,939.00</b>			

52 NOBLE                I002 BILLINGS

General Fund Balance            880,577.10

Bond Original Issue                0.00

Bond Paid To Date                 0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
NOBLE	52	4,272,480.00	14,750,668.00	1,727,394.00	20,750,542.00	36.27	5.18	0.02
GARFIELD	24	943,024.00	2,407,559.00	85,585.00	3,436,168.00	36.36		
GRANT	27	28,280.00	31,296.00	0.00	59,576.00	35.00		



Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

KAY	36	346,210.00	6,751,085.00	1,215,131.00	8,312,426.00	35.50		
Total		5,589,994.00	23,940,608.00	3,028,110.00	32,558,712.00			

52 NOBLE                      I004 FRONTIER  
 General Fund Balance                      5,329,993.63  
 Bond Original Issue                      4,380,000.00  
 Bond Paid To Date                      300,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
NOBLE	52	6,520,369.00	14,452,271.00	100,516,143.00	121,488,783.00	35.28	5.04	4.31
KAY	36	504,575.00	4,325,970.00	1,211,394.00	6,041,939.00	36.22		
PAWNEE	59	68,489.00	1,747.00	1,127,837.00	1,198,073.00	35.58		
Total		7,093,433.00	18,779,988.00	102,855,374.00	128,728,795.00			

52 NOBLE                      I006 MORRISON  
 General Fund Balance                      1,082,892.71  
 Bond Original Issue                      2,160,000.00  
 Bond Paid To Date                      1,005,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
NOBLE	52	12,033,696.00	2,078,008.00	13,070,809.00	27,182,513.00	36.77	5.25	27.22
PAWNEE	59	828,696.00	107,441.00	1,724,642.00	2,660,779.00	36.08		
PAYNE	60	5,155,178.00	1,529,737.00	3,681,301.00	10,366,216.00	36.55		
Total		18,017,570.00	3,715,186.00	18,476,752.00	40,209,508.00			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

53 NOWATA            I003 OKLAHOMA UNION  
 General Fund Balance            1,043,946.96  
 Bond Original Issue            2,580,000.00  
 Bond Paid To Date            960,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
NOWATA	53	13,611,381.00	2,882,406.00	8,803,056.00	25,296,843.00	36.89	5.27	18.64
WASHINGTON	74	406,386.00	50,226.00	215,679.00	672,291.00	36.82		
Total		14,017,767.00	2,932,632.00	9,018,735.00	25,969,134.00			

53 NOWATA            I040 NOWATA  
 General Fund Balance            574,538.74  
 Bond Original Issue            1,620,000.00  
 Bond Paid To Date            800,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
NOWATA	53	27,533,649.00	4,422,303.00	7,353,603.00	39,309,555.00	36.61	5.23	22.70
Total		27,533,649.00	4,422,303.00	7,353,603.00	39,309,555.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

53 NOWATA                      I051 SOUTH COFFEYVILLE

General Fund Balance                      314,621.36  
 Bond Original Issue                      400,000.00  
 Bond Paid To Date                      40,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
NOWATA	53	8,806,679.00	6,373,023.00	1,941,115.00	17,120,817.00	36.89	5.27	3.19
<b>Total</b>		<b>8,806,679.00</b>	<b>6,373,023.00</b>	<b>1,941,115.00</b>	<b>17,120,817.00</b>			

54 OKFUSKEE                      C029 BEARDEN

General Fund Balance                      484,156.39  
 Bond Original Issue                      350,000.00  
 Bond Paid To Date                      50,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKFUSKEE	54	2,447,517.00	2,068,631.00	2,128,928.00	6,645,076.00	37.74	5.39	10.03
<b>Total</b>		<b>2,447,517.00</b>	<b>2,068,631.00</b>	<b>2,128,928.00</b>	<b>6,645,076.00</b>			

54 OKFUSKEE                      I002 MASON

General Fund Balance                      962,923.08  
 Bond Original Issue                      295,000.00  
 Bond Paid To Date                      115,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKFUSKEE	54	5,222,646.00	2,195,125.00	564,459.00	7,982,230.00	39.01	5.57	8.35
<b>Total</b>		<b>5,222,646.00</b>	<b>2,195,125.00</b>	<b>564,459.00</b>	<b>7,982,230.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

54 OKFUSKEE            I014 PADEN  
 General Fund Balance            872,958.42  
 Bond Original Issue            750,000.00  
 Bond Paid To Date            430,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKFUSKEE	54	6,829,663.00	7,835,744.00	7,848,489.00	22,513,896.00	37.27	5.32	7.88
CREEK	19	66,560.00	3,624.00	358,560.00	428,744.00	35.50		
LINCOLN	41	6,133.00	957.00	162.00	7,252.00	35.00		
<b>Total</b>		<b>6,902,356.00</b>	<b>7,840,325.00</b>	<b>8,207,211.00</b>	<b>22,949,892.00</b>			

54 OKFUSKEE            I026 OKEMAH  
 General Fund Balance            1,512,855.85  
 Bond Original Issue            1,855,000.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKFUSKEE	54	17,424,337.00	8,980,312.00	5,566,516.00	31,971,165.00	36.80	5.26	24.26
<b>Total</b>		<b>17,424,337.00</b>	<b>8,980,312.00</b>	<b>5,566,516.00</b>	<b>31,971,165.00</b>			

54 OKFUSKEE            I031 WELEETKA  
 General Fund Balance            686,840.89  
 Bond Original Issue            1,090,000.00  
 Bond Paid To Date            505,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKFUSKEE	54	5,839,392.00	3,062,328.00	10,737,510.00	19,639,230.00	36.13	5.16	25.07

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

### Statewide Report

HUGHES	32	84,836.00	26,025.00	410,415.00	521,276.00	35.62		
MCINTOSH	49	5,702.00	0.00	0.00	5,702.00	35.00		
OKMULGEE	56	508,701.00	47,636.00	840,899.00	1,397,236.00	36.05		
<b>Total</b>		<b>6,438,631.00</b>	<b>3,135,989.00</b>	<b>11,988,824.00</b>	<b>21,563,444.00</b>			

55 OKLAHOMA      C029 OAKDALE

General Fund Balance      1,305,880.61  
 Bond Original Issue      8,450,000.00  
 Bond Paid To Date      6,200,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	115,284,339.00	14,268,379.00	1,444,761.00	130,997,479.00	36.67	5.24	17.36
<b>Total</b>		<b>115,284,339.00</b>	<b>14,268,379.00</b>	<b>1,444,761.00</b>	<b>130,997,479.00</b>			

55 OKLAHOMA      C074 CRUTCHO

General Fund Balance      404,582.71  
 Bond Original Issue      1,780,000.00  
 Bond Paid To Date      1,020,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	9,126,350.00	5,245,338.00	4,382,177.00	18,753,865.00	35.54	5.08	21.27
<b>Total</b>		<b>9,126,350.00</b>	<b>5,245,338.00</b>	<b>4,382,177.00</b>	<b>18,753,865.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

55 OKLAHOMA      E003 HUPFELD/W VILLAGE

General Fund Balance            963,364.64  
 Bond Original Issue            0.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00			

55 OKLAHOMA      E012 KIPP OKC

General Fund Balance            912,782.84  
 Bond Original Issue            0.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00			

55 OKLAHOMA      E026 WESTERN GATEWAY

General Fund Balance            343,153.39  
 Bond Original Issue            0.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

55 OKLAHOMA      E028 JOHN W REX CHARTER

General Fund Balance            82,696.31  
 Bond Original Issue            0.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00			

55 OKLAHOMA      E030 HARDING INDEPENDENCE

General Fund Balance            430,604.42  
 Bond Original Issue            0.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00			

55 OKLAHOMA      G004 ASTEC CHARTERS

General Fund Balance            3,551,829.14  
 Bond Original Issue            0.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

55 OKLAHOMA      G009 DOVE SCHOOLS OF OKC

General Fund Balance      4,747,965.76  
 Bond Original Issue      0.00  
 Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00			

55 OKLAHOMA      G010 W.K JACKSON LEADERSHIP ACADEMY

General Fund Balance      127,567.37  
 Bond Original Issue      0.00  
 Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00			

55 OKLAHOMA      G011 HARDING FINE ARTS

General Fund Balance      211,459.51  
 Bond Original Issue      0.00  
 Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00			



# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

55 OKLAHOMA      G021 SANTA FE SOUTH

General Fund Balance      3,773,009.98  
 Bond Original Issue      0.00  
 Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			

55 OKLAHOMA      I001 PUTNAM CITY

General Fund Balance      12,010,122.00  
 Bond Original Issue      157,700,000.00  
 Bond Paid To Date      84,635,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	1,083,613,787.00	160,056,157.00	30,590,857.00	1,274,260,801.00	36.46	5.21	26.78
<b>Total</b>		<b>1,083,613,787.00</b>	<b>160,056,157.00</b>	<b>30,590,857.00</b>	<b>1,274,260,801.00</b>			

55 OKLAHOMA      I003 LUTHER

General Fund Balance      671,047.99  
 Bond Original Issue      4,900,000.00  
 Bond Paid To Date      1,225,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	48,482,677.00	3,069,204.00	45,578,621.00	97,130,502.00	36.54	5.22	10.27
LINCOLN	41	1,188,119.00	221,435.00	435,031.00	1,844,585.00	35.97		

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

LOGAN	42	4,761,704.00	773,528.00	5,182,295.00	10,717,527.00	36.32		
Total		54,432,500.00	4,064,167.00	51,195,947.00	109,692,614.00			

55 OKLAHOMA I004 CHOCTAW-NICOMA PARK

General Fund Balance 3,570,757.69  
 Bond Original Issue 45,210,000.00  
 Bond Paid To Date 14,870,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	283,333,865.00	6,848,365.00	10,226,713.00	300,408,943.00	36.91	5.27	35.99
Total		283,333,865.00	6,848,365.00	10,226,713.00	300,408,943.00			

55 OKLAHOMA I006 DEER CREEK

General Fund Balance 10,553,079.70  
 Bond Original Issue 60,255,000.00  
 Bond Paid To Date 16,600,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	564,580,092.00	15,687,809.00	10,640,263.00	590,908,164.00	36.89	5.27	35.93
CANADIAN	09	35,881.00	89,515.00	12,221.00	137,617.00	35.38		
LOGAN	42	53,737,292.00	757,579.00	2,296,507.00	56,791,378.00	35.70		
Total		618,353,265.00	16,534,903.00	12,948,991.00	647,837,159.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

55 OKLAHOMA      I007 HARRAH  
 General Fund Balance      6,619,296.90  
 Bond Original Issue      6,770,000.00  
 Bond Paid To Date      3,385,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	65,227,671.00	5,058,547.00	19,899,943.00	90,186,161.00	35.89	5.13	17.93
LINCOLN	41	7,175,695.00	427,409.00	2,807,917.00	10,411,021.00	36.11		
POTTAWATOMIE	63	1,266,698.00	11,855.00	50,766.00	1,329,319.00	35.93		
<b>Total</b>		<b>73,670,064.00</b>	<b>5,497,811.00</b>	<b>22,758,626.00</b>	<b>101,926,501.00</b>			

55 OKLAHOMA      I009 JONES  
 General Fund Balance      768,312.74  
 Bond Original Issue      5,860,000.00  
 Bond Paid To Date      1,450,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	53,088,025.00	4,100,044.00	2,409,844.00	59,597,913.00	36.63	5.23	31.86
<b>Total</b>		<b>53,088,025.00</b>	<b>4,100,044.00</b>	<b>2,409,844.00</b>	<b>59,597,913.00</b>			

55 OKLAHOMA      I012 EDMOND  
 General Fund Balance      56,863,420.64  
 Bond Original Issue      337,420,000.00  
 Bond Paid To Date      128,590,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	2,290,493,351.00	163,090,461.00	30,663,454.00	2,484,247,266.00	36.98	5.28	23.30

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

LOGAN	42	116,577,193.00	2,847,277.00	5,067,332.00	124,491,802.00	35.69		
Total		2,407,070,544.00	165,937,738.00	35,730,786.00	2,608,739,068.00			

55 OKLAHOMA      I037 MILLWOOD  
 General Fund Balance      40,722.76  
 Bond Original Issue      3,835,000.00  
 Bond Paid To Date      1,550,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	38,937,418.00	16,899,794.00	1,570,793.00	57,408,005.00	35.84	5.12	36.07
Total		38,937,418.00	16,899,794.00	1,570,793.00	57,408,005.00			

55 OKLAHOMA      I041 WESTERN HEIGHTS  
 General Fund Balance      5,713,247.08  
 Bond Original Issue      55,445,000.00  
 Bond Paid To Date      20,130,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	255,856,784.00	209,022,491.00	34,652,921.00	499,532,196.00	35.27	5.04	22.92
Total		255,856,784.00	209,022,491.00	34,652,921.00	499,532,196.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

55 OKLAHOMA      I052 MIDWEST CITY-DEL CITY

General Fund Balance      19,460,363.00  
 Bond Original Issue      97,680,000.00  
 Bond Paid To Date      50,805,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	529,492,312.00	91,350,959.00	24,158,456.00	645,001,727.00	36.14	5.16	26.08
CLEVELAND	14	22,177,320.00	506,175.00	1,255,945.00	23,939,440.00	36.04		
Total		551,669,632.00	91,857,134.00	25,414,401.00	668,941,167.00			

55 OKLAHOMA      I053 CROOKED OAK

General Fund Balance      1,726,604.02  
 Bond Original Issue      7,805,000.00  
 Bond Paid To Date      1,865,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	34,230,286.00	30,760,051.00	12,384,855.00	77,375,192.00	35.07	5.01	28.90
Total		34,230,286.00	30,760,051.00	12,384,855.00	77,375,192.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

55 OKLAHOMA            I088 BETHANY

General Fund Balance            4,583,226.35

Bond Original Issue                2,255,000.00

Bond Paid To Date                 850,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	20,538,509.00	881,020.00	691,280.00	22,110,809.00	36.05	5.15	39.98
Total		20,538,509.00	881,020.00	691,280.00	22,110,809.00			

55 OKLAHOMA            I089 OKLAHOMA CITY

General Fund Balance            38,882,000.00

Bond Original Issue                328,985,000.00

Bond Paid To Date                 101,000,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	2,263,015,853.00	379,496,289.00	131,716,140.00	2,774,228,282.00	35.96	5.14	24.23
Total		2,263,015,853.00	379,496,289.00	131,716,140.00	2,774,228,282.00			

55 OKLAHOMA            J001 OKLAHOMA YOUTH ACADEMY

General Fund Balance            396,595.77

Bond Original Issue                0.00

Bond Paid To Date                 0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

55 OKLAHOMA      J002 ACADEMY OF SEMINOLE

General Fund Balance            33,201.68  
 Bond Original Issue            0.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00			

55 OKLAHOMA      J003 LE MONDE INTERNATIONAL

General Fund Balance            5,496.85  
 Bond Original Issue            0.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00			

55 OKLAHOMA      Z002 OKLAHOMA VIRTUAL CHARTER ACAD

General Fund Balance            31,580.15  
 Bond Original Issue            0.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

55 OKLAHOMA      Z003 OKLAHOMA CONNECTIONS ACADEMY

General Fund Balance            10,322.78  
 Bond Original Issue            0.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00			

55 OKLAHOMA      Z004 INSIGHT SCHOOL OF OKLAHOMA

General Fund Balance            637.45  
 Bond Original Issue            0.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00			

55 OKLAHOMA      Z006 E-SCHOOL VIRTUAL ACADEMY

General Fund Balance            1,648,641.40  
 Bond Original Issue            0.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00			



# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

55 OKLAHOMA      Z007 Dove Virtual Academy

General Fund Balance      131,876.18  
 Bond Original Issue      0.00  
 Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00			

55 OKLAHOMA      Z014 EPIC Charter School

General Fund Balance      74,246,895.00  
 Bond Original Issue      0.00  
 Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKLAHOMA	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00			

55 OKLAHOMA      Z016 Virtual Preparatory Academy

General Fund Balance      0.00  
 Bond Original Issue      0.00  
 Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
		0.00	0.00	0.00	0.00			
Total		0.00	0.00	0.00	0.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

56 OKMULGEE      C011 TWIN HILLS

General Fund Balance      583,869.01

Bond Original Issue      945,000.00

Bond Paid To Date      165,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKMULGEE	56	9,569,539.00	816,020.00	7,026,120.00	17,411,679.00	36.05	5.15	11.79
<b>Total</b>		<b>9,569,539.00</b>	<b>816,020.00</b>	<b>7,026,120.00</b>	<b>17,411,679.00</b>			

56 OKMULGEE      I001 OKMULGEE

General Fund Balance      1,044,747.74

Bond Original Issue      4,540,000.00

Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKMULGEE	56	45,597,365.00	20,488,588.00	8,947,126.00	75,033,079.00	35.35	5.05	17.72
<b>Total</b>		<b>45,597,365.00</b>	<b>20,488,588.00</b>	<b>8,947,126.00</b>	<b>75,033,079.00</b>			

56 OKMULGEE      I002 HENRYETTA

General Fund Balance      761,728.90

Bond Original Issue      2,075,000.00

Bond Paid To Date      1,025,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKMULGEE	56	22,573,606.00	12,245,657.00	5,388,377.00	40,207,640.00	35.70	5.10	28.19

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

MCINTOSH	49	64,162.00	7,303.00	29,701.00	101,166.00	36.23		
<b>Total</b>		<b>22,637,768.00</b>	<b>12,252,960.00</b>	<b>5,418,078.00</b>	<b>40,308,806.00</b>			

56 OKMULGEE      I003 MORRIS

General Fund Balance      1,037,012.19

Bond Original Issue      3,250,000.00

Bond Paid To Date      1,215,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKMULGEE	56	21,217,394.00	1,554,022.00	2,658,662.00	25,430,078.00	36.40	5.20	25.91
<b>Total</b>		<b>21,217,394.00</b>	<b>1,554,022.00</b>	<b>2,658,662.00</b>	<b>25,430,078.00</b>			

56 OKMULGEE      I004 BEGGS

General Fund Balance      1,723,234.90

Bond Original Issue      5,780,000.00

Bond Paid To Date      2,080,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKMULGEE	56	30,597,041.00	6,651,984.00	9,191,157.00	46,440,182.00	36.05	5.15	24.89
<b>Total</b>		<b>30,597,041.00</b>	<b>6,651,984.00</b>	<b>9,191,157.00</b>	<b>46,440,182.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

56 OKMULGEE      I005 PRESTON

General Fund Balance      1,637,023.06

Bond Original Issue      545,000.00

Bond Paid To Date      185,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKMULGEE	56	4,899,708.00	369,838.00	2,545,542.00	7,815,088.00	35.70	5.10	23.01
<b>Total</b>		<b>4,899,708.00</b>	<b>369,838.00</b>	<b>2,545,542.00</b>	<b>7,815,088.00</b>			

56 OKMULGEE      I006 SCHULTER

General Fund Balance      1,184,163.41

Bond Original Issue      0.00

Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKMULGEE	56	2,544,910.00	251,636.00	1,950,327.00	4,746,873.00	36.05	5.15	0.00
<b>Total</b>		<b>2,544,910.00</b>	<b>251,636.00</b>	<b>1,950,327.00</b>	<b>4,746,873.00</b>			

56 OKMULGEE      I007 WILSON

General Fund Balance      902,874.69

Bond Original Issue      480,000.00

Bond Paid To Date      120,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKMULGEE	56	4,069,625.00	236,875.00	3,875,253.00	8,181,753.00	36.40	5.20	15.28
<b>Total</b>		<b>4,069,625.00</b>	<b>236,875.00</b>	<b>3,875,253.00</b>	<b>8,181,753.00</b>			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

56 OKMULGEE      I008 DEWAR  
 General Fund Balance      346,368.78  
 Bond Original Issue      255,000.00  
 Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OKMULGEE	56	2,885,362.00	260,761.00	1,099,017.00	4,245,140.00	36.05	5.15	17.86
MCINTOSH	49	495,319.00	137,816.00	7,634.00	640,769.00	36.24		
<b>Total</b>		<b>3,380,681.00</b>	<b>398,577.00</b>	<b>1,106,651.00</b>	<b>4,885,909.00</b>			

57 OSAGE      C003 OSAGE HILLS  
 General Fund Balance      730,660.25  
 Bond Original Issue      845,000.00  
 Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OSAGE	57	8,811,961.00	25,500,996.00	1,938,950.00	36,251,907.00	35.59	5.08	5.74
<b>Total</b>		<b>8,811,961.00</b>	<b>25,500,996.00</b>	<b>1,938,950.00</b>	<b>36,251,907.00</b>			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

57 OSAGE                    C007 BOWRING  
 General Fund Balance                    73,217.81  
 Bond Original Issue                    265,000.00  
 Bond Paid To Date                    0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OSAGE	57	4,574,276.00	1,574,254.00	6,103,110.00	12,251,640.00	38.07	5.44	5.11
Total		4,574,276.00	1,574,254.00	6,103,110.00	12,251,640.00			

57 OSAGE                    C035 AVANT  
 General Fund Balance                    289,798.38  
 Bond Original Issue                    550,000.00  
 Bond Paid To Date                    265,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OSAGE	57	9,070,946.00	730,217.00	4,058,674.00	13,859,837.00	36.36	5.19	7.37
WASHINGTON	74	8,117.00	0.00	0.00	8,117.00	37.15		
Total		9,079,063.00	730,217.00	4,058,674.00	13,867,954.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

57 OSAGE                      C052 ANDERSON

General Fund Balance                      898,927.41

Bond Original Issue                      2,505,000.00

Bond Paid To Date                      1,110,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OSAGE	57	25,456,705.00	2,989,544.00	2,455,978.00	30,902,227.00	36.83	5.26	11.12
Total		25,456,705.00	2,989,544.00	2,455,978.00	30,902,227.00			

57 OSAGE                      C077 MCCORD

General Fund Balance                      1,255,997.26

Bond Original Issue                      735,000.00

Bond Paid To Date                      245,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OSAGE	57	11,596,102.00	696,708.00	1,259,620.00	13,552,430.00	37.13	5.30	13.39
Total		11,596,102.00	696,708.00	1,259,620.00	13,552,430.00			

57 OSAGE                      I002 PAWHUSKA

General Fund Balance                      1,987,907.85

Bond Original Issue                      2,110,000.00

Bond Paid To Date                      1,345,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OSAGE	57	23,373,891.00	3,650,071.00	18,675,659.00	45,699,621.00	37.38	5.34	16.54
Total		23,373,891.00	3,650,071.00	18,675,659.00	45,699,621.00			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

57 OSAGE                    I011 SHIDLER  
 General Fund Balance                    771,115.55  
 Bond Original Issue                    3,660,000.00  
 Bond Paid To Date                    1,220,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OSAGE	57	6,881,660.00	13,986,633.00	6,529,141.00	27,397,434.00	36.98	5.28	42.04
KAY	36	3,586,564.00	189,953.00	304,126.00	4,080,643.00	37.67		
Total		10,468,224.00	14,176,586.00	6,833,267.00	31,478,077.00			

57 OSAGE                    I029 BARNSDALL  
 General Fund Balance                    942,143.23  
 Bond Original Issue                    2,100,000.00  
 Bond Paid To Date                    1,050,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OSAGE	57	10,026,016.00	4,467,585.00	12,770,363.00	27,263,964.00	36.66	5.24	20.79
Total		10,026,016.00	4,467,585.00	12,770,363.00	27,263,964.00			



# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

57 OSAGE                    I030 WYNONA

General Fund Balance            235,639.11

Bond Original Issue                450,000.00

Bond Paid To Date                100,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OSAGE	57	3,353,786.00	411,653.00	8,724,767.00	12,490,206.00	37.20	5.31	4.37
Total		3,353,786.00	411,653.00	8,724,767.00	12,490,206.00			

57 OSAGE                    I038 HOMINY

General Fund Balance            1,297,267.84

Bond Original Issue                4,025,000.00

Bond Paid To Date                1,870,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OSAGE	57	12,348,110.00	2,058,407.00	16,344,925.00	30,751,442.00	36.60	5.23	21.98
Total		12,348,110.00	2,058,407.00	16,344,925.00	30,751,442.00			

57 OSAGE                    I050 PRUE

General Fund Balance            2,436,583.54

Bond Original Issue                1,320,000.00

Bond Paid To Date                240,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OSAGE	57	16,184,278.00	1,023,927.00	10,597,696.00	27,805,901.00	36.46	5.21	10.46
Total		16,184,278.00	1,023,927.00	10,597,696.00	27,805,901.00			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

57 OSAGE                      1090 WOODLAND  
 General Fund Balance                      623,289.79  
 Bond Original Issue                      760,000.00  
 Bond Paid To Date                      300,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OSAGE	57	10,447,086.00	7,837,929.00	5,522,376.00	23,807,391.00	36.66	5.24	4.25
PAWNEE	59	1,307,560.00	135,013.00	1,671,898.00	3,114,471.00	36.75		
Total		11,754,646.00	7,972,942.00	7,194,274.00	26,921,862.00			

58 OTTAWA                      C010 TURKEY FORD  
 General Fund Balance                      577,638.52  
 Bond Original Issue                      300,000.00  
 Bond Paid To Date                      120,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OTTAWA	58	3,955,188.00	220,105.00	227,508.00	4,402,801.00	36.89	5.27	3.55
DELAWARE	21	4,886,301.00	405,268.00	196,252.00	5,487,821.00	36.27		
Total		8,841,489.00	625,373.00	423,760.00	9,890,622.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

58 OTTAWA            I001 WYANDOTTE

General Fund Balance            2,202,251.98

Bond Original Issue            1,620,000.00

Bond Paid To Date            1,430,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OTTAWA	58	19,425,755.00	1,600,397.00	5,452,058.00	26,478,210.00	36.46	5.21	7.06
<b>Total</b>		<b>19,425,755.00</b>	<b>1,600,397.00</b>	<b>5,452,058.00</b>	<b>26,478,210.00</b>			

58 OTTAWA            I014 QUAPAW

General Fund Balance            977,341.62

Bond Original Issue            650,000.00

Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OTTAWA	58	11,344,365.00	8,552,630.00	6,995,678.00	26,892,673.00	35.78	5.11	13.47
<b>Total</b>		<b>11,344,365.00</b>	<b>8,552,630.00</b>	<b>6,995,678.00</b>	<b>26,892,673.00</b>			

58 OTTAWA            I018 COMMERCE

General Fund Balance            1,996,658.40

Bond Original Issue            1,665,000.00

Bond Paid To Date            555,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OTTAWA	58	18,895,402.00	10,625,976.00	1,804,344.00	31,325,722.00	35.56	5.08	18.96
<b>Total</b>		<b>18,895,402.00</b>	<b>10,625,976.00</b>	<b>1,804,344.00</b>	<b>31,325,722.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

58 OTTAWA            I023 MIAMI  
 General Fund Balance            619,356.54  
 Bond Original Issue            6,325,000.00  
 Bond Paid To Date            1,690,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OTTAWA	58	66,038,915.00	10,807,163.00	4,738,335.00	81,584,413.00	35.70	5.10	23.92
Total		66,038,915.00	10,807,163.00	4,738,335.00	81,584,413.00			

58 OTTAWA            I026 AFTON  
 General Fund Balance            1,421,528.99  
 Bond Original Issue            1,300,000.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OTTAWA	58	7,935,751.00	1,344,600.00	5,316,816.00	14,597,167.00	36.08	5.15	6.65
CRAIG	18	1,202,432.00	64,530.00	1,828,004.00	3,094,966.00	36.82		
DELAWARE	21	8,267,812.00	321,317.00	1,886,982.00	10,476,111.00	35.95		
Total		17,405,995.00	1,730,447.00	9,031,802.00	28,168,244.00			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

58 OTTAWA            I031 FAIRLAND  
 General Fund Balance            926,364.36  
 Bond Original Issue            1,680,000.00  
 Bond Paid To Date            735,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
OTTAWA	58	16,360,230.00	2,502,159.00	7,352,209.00	26,214,598.00	36.04	5.15	15.27
Total		16,360,230.00	2,502,159.00	7,352,209.00	26,214,598.00			

59 PAWNEE            C002 JENNINGS  
 General Fund Balance            564,796.34  
 Bond Original Issue            970,000.00  
 Bond Paid To Date            520,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PAWNEE	59	2,346,988.00	416,601.00	3,614,809.00	6,378,398.00	36.14	5.16	20.83
CREEK	19	1,154,796.00	150,074.00	290,756.00	1,595,626.00	36.44		
Total		3,501,784.00	566,675.00	3,905,565.00	7,974,024.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

59 PAWNEE                      I001 PAWNEE

General Fund Balance                      2,211,249.13

Bond Original Issue                      2,275,000.00

Bond Paid To Date                      250,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PAWNEE	59	18,613,331.00	2,857,012.00	7,410,407.00	28,880,750.00	37.74	5.39	28.92
<b>Total</b>		<b>18,613,331.00</b>	<b>2,857,012.00</b>	<b>7,410,407.00</b>	<b>28,880,750.00</b>			

59 PAWNEE                      I006 CLEVELAND

General Fund Balance                      4,048,370.25

Bond Original Issue                      3,845,000.00

Bond Paid To Date                      1,300,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PAWNEE	59	40,640,982.00	3,952,387.00	11,924,644.00	56,518,013.00	36.55	5.22	20.52
CREEK	19	578,593.00	47,094.00	1,122,393.00	1,748,080.00	36.14		
OSAGE	57	843,869.00	101,823.00	4,423,102.00	5,368,794.00	36.19		
<b>Total</b>		<b>42,063,444.00</b>	<b>4,101,304.00</b>	<b>17,470,139.00</b>	<b>63,634,887.00</b>			

60 PAYNE                      C104 OAK GROVE

General Fund Balance                      385,692.01

Bond Original Issue                      150,000.00

Bond Paid To Date                      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PAYNE	60	5,106,526.00	645,418.00	1,360,656.00	7,112,600.00	35.99	5.14	4.08

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

LINCOLN	41	71,366.00	7,709.00	24,529.00	103,604.00	36.23		
Total		5,177,892.00	653,127.00	1,385,185.00	7,216,204.00			

60 PAYNE                      I003 RIPLEY

General Fund Balance                      758,552.11

Bond Original Issue                      2,085,000.00

Bond Paid To Date                      470,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PAYNE	60	14,975,838.00	5,302,069.00	7,823,528.00	28,101,435.00	36.75	5.25	25.50
Total		14,975,838.00	5,302,069.00	7,823,528.00	28,101,435.00			

60 PAYNE                      I016 STILLWATER

General Fund Balance                      4,592,995.36

Bond Original Issue                      103,800,000.00

Bond Paid To Date                      47,415,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PAYNE	60	481,357,367.00	43,531,895.00	13,391,864.00	538,281,126.00	36.04	5.15	25.91
NOBLE	52	250,953.00	31,212.00	1,864.00	284,029.00	36.94		
Total		481,608,320.00	43,563,107.00	13,393,728.00	538,565,155.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

60 PAYNE	I056 PERKINS-TRYON	
General Fund Balance	1,754,947.49	
Bond Original Issue	9,380,000.00	
Bond Paid To Date	2,790,000.00	

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PAYNE	60	58,868,507.00	10,897,817.00	2,389,081.00	72,155,405.00	36.32	5.19	20.84
LINCOLN	41	7,130,902.00	1,682,052.00	4,398,975.00	13,211,929.00	37.00		
LOGAN	42	527,847.00	211,738.00	491,259.00	1,230,844.00	36.79		
<b>Total</b>		<b>66,527,256.00</b>	<b>12,791,607.00</b>	<b>7,279,315.00</b>	<b>86,598,178.00</b>			

60 PAYNE	I067 CUSHING	
General Fund Balance	2,762,060.10	
Bond Original Issue	9,960,000.00	
Bond Paid To Date	0.00	

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PAYNE	60	58,492,957.00	224,940,045.00	58,526,915.00	341,959,917.00	35.37	5.05	14.26
LINCOLN	41	1,692,163.00	24,513,393.00	6,000,312.00	32,205,868.00	36.13		
<b>Total</b>		<b>60,185,120.00</b>	<b>249,453,438.00</b>	<b>64,527,227.00</b>	<b>374,165,785.00</b>			



# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

60 PAYNE                      I101 GLENCOE  
 General Fund Balance                      424,682.88  
 Bond Original Issue                      1,855,000.00  
 Bond Paid To Date                      435,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PAYNE	60	12,316,744.00	3,611,079.00	10,717,702.00	26,645,525.00	36.39	5.20	19.31
NOBLE	52	357,702.00	11,259.00	54,703.00	423,664.00	37.29		
PAWNEE	59	473,744.00	26,494.00	135,937.00	636,175.00	37.36		
<b>Total</b>		<b>13,148,190.00</b>	<b>3,648,832.00</b>	<b>10,908,342.00</b>	<b>27,705,364.00</b>			

60 PAYNE                      I103 YALE  
 General Fund Balance                      720,248.44  
 Bond Original Issue                      1,225,000.00  
 Bond Paid To Date                      375,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PAYNE	60	11,966,408.00	2,838,427.00	7,043,148.00	21,847,983.00	36.74	5.25	15.90
PAWNEE	59	961,039.00	84,755.00	245,596.00	1,291,390.00	37.87		
<b>Total</b>		<b>12,927,447.00</b>	<b>2,923,182.00</b>	<b>7,288,744.00</b>	<b>23,139,373.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

61 PITTSBURG            C009 KREBS  
 General Fund Balance            2,523,833.94  
 Bond Original Issue            2,715,000.00  
 Bond Paid To Date            2,040,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PITTSBURG	61	22,456,557.00	5,035,731.00	1,588,239.00	29,080,527.00	35.93	5.13	11.08
<b>Total</b>		<b>22,456,557.00</b>	<b>5,035,731.00</b>	<b>1,588,239.00</b>	<b>29,080,527.00</b>			

61 PITTSBURG            C029 FRINK-CHAMBERS  
 General Fund Balance            1,371,105.23  
 Bond Original Issue            255,000.00  
 Bond Paid To Date            170,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PITTSBURG	61	23,809,397.00	4,324,027.00	2,493,616.00	30,627,040.00	36.21	5.17	2.92
<b>Total</b>		<b>23,809,397.00</b>	<b>4,324,027.00</b>	<b>2,493,616.00</b>	<b>30,627,040.00</b>			

61 PITTSBURG            C056 TANNEHILL  
 General Fund Balance            546,679.26  
 Bond Original Issue            1,050,000.00  
 Bond Paid To Date            345,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PITTSBURG	61	5,483,853.00	5,133,017.00	1,832,672.00	12,449,542.00	38.36	5.48	9.80
<b>Total</b>		<b>5,483,853.00</b>	<b>5,133,017.00</b>	<b>1,832,672.00</b>	<b>12,449,542.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

61 PITTSBURG            C088 HAYWOOD  
 General Fund Balance            262,788.43  
 Bond Original Issue                0.00  
 Bond Paid To Date                0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PITTSBURG	61	4,240,263.00	8,562,928.00	2,149,683.00	14,952,874.00	36.90	5.27	0.00
<b>Total</b>		<b>4,240,263.00</b>	<b>8,562,928.00</b>	<b>2,149,683.00</b>	<b>14,952,874.00</b>			

61 PITTSBURG            E020 CARLTON LANDING ACADEMY  
 General Fund Balance            25,882.53  
 Bond Original Issue                0.00  
 Bond Paid To Date                0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PITTSBURG	61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			

61 PITTSBURG            I001 HARTSHORNE  
 General Fund Balance            1,065,496.24  
 Bond Original Issue                1,125,000.00  
 Bond Paid To Date                365,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PITTSBURG	61	10,386,200.00	4,456,142.00	4,879,898.00	19,722,240.00	35.93	5.13	18.33

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

LATIMER	39	1,828,546.00	531,031.00	1,346,941.00	3,706,518.00	36.71		
Total		12,214,746.00	4,987,173.00	6,226,839.00	23,428,758.00			

61 PITTSBURG            I002 CANADIAN  
 General Fund Balance            2,028,229.13  
 Bond Original Issue            875,000.00  
 Bond Paid To Date            215,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PITTSBURG	61	44,135,937.00	3,368,963.00	1,651,318.00	49,156,218.00	35.60	5.09	3.75
Total		44,135,937.00	3,368,963.00	1,651,318.00	49,156,218.00			

61 PITTSBURG            I011 HAILEYVILLE  
 General Fund Balance            964,297.52  
 Bond Original Issue            1,415,000.00  
 Bond Paid To Date            805,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PITTSBURG	61	10,973,327.00	3,527,129.00	2,176,494.00	16,676,950.00	36.74	5.25	11.83
Total		10,973,327.00	3,527,129.00	2,176,494.00	16,676,950.00			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

61 PITTSBURG      I014 KIOWA  
 General Fund Balance      2,088,185.37  
 Bond Original Issue      0.00  
 Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PITTSBURG	61	5,915,340.00	53,904,399.00	3,526,873.00	63,346,612.00	36.57	5.22	0.00
ATOKA	03	2,136,356.00	1,910,798.00	6,435,737.00	10,482,891.00	35.62		
<b>Total</b>		<b>8,051,696.00</b>	<b>55,815,197.00</b>	<b>9,962,610.00</b>	<b>73,829,503.00</b>			

61 PITTSBURG      I017 QUINTON  
 General Fund Balance      216,973.77  
 Bond Original Issue      2,665,000.00  
 Bond Paid To Date      910,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PITTSBURG	61	5,173,048.00	18,111,781.00	1,050,983.00	24,335,812.00	36.09	5.16	18.96
MUSKOGEE	51	2,048,176.00	1,178,337.00	297,925.00	3,524,438.00	35.74		
<b>Total</b>		<b>7,221,224.00</b>	<b>19,290,118.00</b>	<b>1,348,908.00</b>	<b>27,860,250.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

61 PITTSBURG            I025 INDIANOLA

General Fund Balance            817,232.51

Bond Original Issue            1,090,000.00

Bond Paid To Date            360,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PITTSBURG	61	6,290,455.00	18,888,780.00	3,933,578.00	29,112,813.00	37.30	5.33	13.16
Total		6,290,455.00	18,888,780.00	3,933,578.00	29,112,813.00			

61 PITTSBURG            I028 CROWDER

General Fund Balance            1,165,046.59

Bond Original Issue            725,000.00

Bond Paid To Date            495,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PITTSBURG	61	13,819,198.00	10,526,853.00	4,037,178.00	28,383,229.00	36.91	5.27	4.63
LATIMER	39	49,049.00	137,888.00	0.00	186,937.00	35.00		
Total		13,868,247.00	10,664,741.00	4,037,178.00	28,570,166.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

61 PITTSBURG            I030 SAVANNA

General Fund Balance            1,436,532.28

Bond Original Issue                915,000.00

Bond Paid To Date                 460,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PITTSBURG	61	7,730,247.00	1,982,221.00	3,351,959.00	13,064,427.00	36.60	5.23	8.11
<b>Total</b>		<b>7,730,247.00</b>	<b>1,982,221.00</b>	<b>3,351,959.00</b>	<b>13,064,427.00</b>			

61 PITTSBURG            I063 PITTSBURG

General Fund Balance            174,176.02

Bond Original Issue                400,000.00

Bond Paid To Date                 100,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PITTSBURG	61	2,604,708.00	1,553,907.00	2,711,939.00	6,870,554.00	36.51	5.22	16.34
ATOKA	03	20,377.00	153,854.00	3,372.00	177,603.00	35.65		
<b>Total</b>		<b>2,625,085.00</b>	<b>1,707,761.00</b>	<b>2,715,311.00</b>	<b>7,048,157.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

61 PITTSBURG            I080 MCALESTER

General Fund Balance            2,940,195.51

Bond Original Issue            4,325,000.00

Bond Paid To Date            1,400,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PITTSBURG	61	85,323,977.00	21,302,856.00	13,300,765.00	119,927,598.00	35.76	5.11	12.97
Total		85,323,977.00	21,302,856.00	13,300,765.00	119,927,598.00			

62 PONTOTOC            I001 ALLEN

General Fund Balance            1,347,442.44

Bond Original Issue            2,715,000.00

Bond Paid To Date            1,030,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PONTOTOC	62	6,752,459.00	1,094,727.00	6,570,992.00	14,418,178.00	35.99	5.14	20.04
HUGHES	32	4,430,307.00	7,105,639.00	8,587,206.00	20,123,152.00	35.98		
COAL	15	141,479.00	195,264.00	773,888.00	1,110,631.00	36.54		
Total		11,324,245.00	8,395,630.00	15,932,086.00	35,651,961.00			



# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

62 PONTOTOC      I009 VANOSS

General Fund Balance      2,131,138.44

Bond Original Issue      1,500,000.00

Bond Paid To Date      750,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PONTOTOC	62	20,316,941.00	1,736,954.00	4,048,201.00	26,102,096.00	37.15	5.31	18.63
Total		20,316,941.00	1,736,954.00	4,048,201.00	26,102,096.00			

62 PONTOTOC      I016 BYNG

General Fund Balance      3,663,897.97

Bond Original Issue      1,650,000.00

Bond Paid To Date      450,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PONTOTOC	62	54,170,950.00	11,523,625.00	14,769,015.00	80,463,590.00	35.61	5.09	5.13
Total		54,170,950.00	11,523,625.00	14,769,015.00	80,463,590.00			

62 PONTOTOC      I019 ADA

General Fund Balance      6,059,685.39

Bond Original Issue      10,375,000.00

Bond Paid To Date      2,465,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PONTOTOC	62	102,487,170.00	23,595,136.00	8,348,192.00	134,430,498.00	35.40	5.06	30.43
Total		102,487,170.00	23,595,136.00	8,348,192.00	134,430,498.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

62 PONTOTOC      I024 LATTA

General Fund Balance      2,814,254.96

Bond Original Issue      5,155,000.00

Bond Paid To Date      1,615,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PONTOTOC	62	26,354,168.00	16,791,894.00	4,773,962.00	47,920,024.00	36.04	5.15	29.86
<b>Total</b>		<b>26,354,168.00</b>	<b>16,791,894.00</b>	<b>4,773,962.00</b>	<b>47,920,024.00</b>			

62 PONTOTOC      I030 STONEWALL

General Fund Balance      1,256,657.14

Bond Original Issue      2,035,000.00

Bond Paid To Date      880,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PONTOTOC	62	14,880,546.00	3,119,370.00	20,132,070.00	38,131,986.00	36.85	5.26	17.52
COAL	15	485,661.00	132,334.00	450,346.00	1,068,341.00	36.68		
JOHNSTON	35	1,292,697.00	40,287.00	753,659.00	2,086,643.00	36.08		
<b>Total</b>		<b>16,658,904.00</b>	<b>3,291,991.00</b>	<b>21,336,075.00</b>	<b>41,286,970.00</b>			

62 PONTOTOC      I037 ROFF

General Fund Balance      1,351,515.54

Bond Original Issue      1,830,000.00

Bond Paid To Date      375,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PONTOTOC	62	8,501,962.00	10,999,519.00	4,502,820.00	24,004,301.00	36.93	5.27	21.56

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

MURRAY	50	693,299.00	2,813,550.00	1,468,795.00	4,975,644.00	39.10		
<b>Total</b>		<b>9,195,261.00</b>	<b>13,813,069.00</b>	<b>5,971,615.00</b>	<b>28,979,945.00</b>			

63 POTTAWATOMIE C027 GROVE

General Fund Balance 1,013,314.89  
 Bond Original Issue 3,165,000.00  
 Bond Paid To Date 1,500,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
POTTAWATOMIE	63	52,056,916.00	1,464,684.00	1,089,287.00	54,610,887.00	35.48	5.07	16.49
<b>Total</b>		<b>52,056,916.00</b>	<b>1,464,684.00</b>	<b>1,089,287.00</b>	<b>54,610,887.00</b>			

63 POTTAWATOMIE C029 PLEASANT GROVE

General Fund Balance 729,884.42  
 Bond Original Issue 150,000.00  
 Bond Paid To Date 105,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
POTTAWATOMIE	63	4,010,532.00	39,346.00	141,653.00	4,191,531.00	35.49	5.07	7.28
<b>Total</b>		<b>4,010,532.00</b>	<b>39,346.00</b>	<b>141,653.00</b>	<b>4,191,531.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

63 POTTAWATOMIE C032 SOUTH ROCK CREEK

General Fund Balance 1,123,764.73  
 Bond Original Issue 390,000.00  
 Bond Paid To Date 190,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
POTTAWATOMIE	63	13,359,989.00	1,145,314.00	741,787.00	15,247,090.00	35.77	5.11	13.51
Total		13,359,989.00	1,145,314.00	741,787.00	15,247,090.00			

63 POTTAWATOMIE I001 MCLLOUD

General Fund Balance 4,535,177.47  
 Bond Original Issue 3,980,000.00  
 Bond Paid To Date 2,360,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
POTTAWATOMIE	63	20,998,033.00	1,667,734.00	3,665,116.00	26,330,883.00	35.66	5.09	12.16
CLEVELAND	14	18,024,104.00	415,245.00	1,272,636.00	19,711,985.00	35.64		
LINCOLN	41	4,088,636.00	521,021.00	2,420,818.00	7,030,475.00	36.39		
OKLAHOMA	55	10,334,605.00	152,830.00	3,695,747.00	14,183,182.00	36.35		
Total		53,445,378.00	2,756,830.00	11,054,317.00	67,256,525.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

63 POTTAWATOMIE I002 DALE

General Fund Balance 547,303.98  
 Bond Original Issue 2,075,000.00  
 Bond Paid To Date 655,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
POTTAWATOMIE	63	19,192,875.00	1,825,222.00	3,714,223.00	24,732,320.00	35.82	5.12	34.40
Total		19,192,875.00	1,825,222.00	3,714,223.00	24,732,320.00			

63 POTTAWATOMIE I003 BETHEL

General Fund Balance 1,371,207.47  
 Bond Original Issue 4,090,000.00  
 Bond Paid To Date 1,245,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
POTTAWATOMIE	63	29,272,646.00	1,964,423.00	6,794,875.00	38,031,944.00	35.77	5.11	28.28
Total		29,272,646.00	1,964,423.00	6,794,875.00	38,031,944.00			

63 POTTAWATOMIE I004 MACOMB

General Fund Balance 596,433.52  
 Bond Original Issue 0.00  
 Bond Paid To Date 0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
POTTAWATOMIE	63	7,061,008.00	1,374,147.00	4,208,279.00	12,643,434.00	35.94	5.13	0.00
Total		7,061,008.00	1,374,147.00	4,208,279.00	12,643,434.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

63 POTTAWATOMIE    I005 EARLSBORO

General Fund Balance            432,439.21  
 Bond Original Issue            525,000.00  
 Bond Paid To Date            525,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
POTTAWATOMIE	63	5,591,343.00	1,909,272.00	2,482,811.00	9,983,426.00	35.88	5.13	0.00
<b>Total</b>		<b>5,591,343.00</b>	<b>1,909,272.00</b>	<b>2,482,811.00</b>	<b>9,983,426.00</b>			

63 POTTAWATOMIE    I010 NORTH ROCK CREEK

General Fund Balance            2,493,971.33  
 Bond Original Issue            5,225,000.00  
 Bond Paid To Date            1,675,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
POTTAWATOMIE	63	35,095,289.00	14,054,306.00	3,290,248.00	52,439,843.00	35.20	5.03	36.53
<b>Total</b>		<b>35,095,289.00</b>	<b>14,054,306.00</b>	<b>3,290,248.00</b>	<b>52,439,843.00</b>			

63 POTTAWATOMIE    I092 TECUMSEH

General Fund Balance            1,221,168.55  
 Bond Original Issue            5,080,000.00  
 Bond Paid To Date            1,770,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
POTTAWATOMIE	63	35,401,047.00	3,148,033.00	6,596,524.00	45,145,604.00	35.71	5.10	28.18
<b>Total</b>		<b>35,401,047.00</b>	<b>3,148,033.00</b>	<b>6,596,524.00</b>	<b>45,145,604.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

63 POTTAWATOMIE    I093 SHAWNEE

General Fund Balance            5,877,564.90  
 Bond Original Issue            13,765,000.00  
 Bond Paid To Date            3,150,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
POTTAWATOMIE	63	115,846,612.00	29,809,487.00	11,623,411.00	157,279,510.00	35.31	5.04	26.13
<b>Total</b>		<b>115,846,612.00</b>	<b>29,809,487.00</b>	<b>11,623,411.00</b>	<b>157,279,510.00</b>			

63 POTTAWATOMIE    I112 ASHER

General Fund Balance            392,921.44  
 Bond Original Issue            640,000.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
POTTAWATOMIE	63	3,473,021.00	625,729.00	1,493,527.00	5,592,277.00	36.16	5.17	38.18
MCCLAIN	47	556,308.00	61,145.00	56,372.00	673,825.00	35.77		
PONTOTOC	62	288,027.00	95,677.00	52,050.00	435,754.00	36.83		
<b>Total</b>		<b>4,317,356.00</b>	<b>782,551.00</b>	<b>1,601,949.00</b>	<b>6,701,856.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

63 POTTAWATOMIE    I115 WANETTE

General Fund Balance            152,265.23  
 Bond Original Issue                0.00  
 Bond Paid To Date                0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
POTTAWATOMIE	63	8,429,902.00	2,523,702.00	2,967,409.00	13,921,013.00	36.17	5.17	0.00
<b>Total</b>		<b>8,429,902.00</b>	<b>2,523,702.00</b>	<b>2,967,409.00</b>	<b>13,921,013.00</b>			

63 POTTAWATOMIE    I117 MAUD

General Fund Balance            654,290.00  
 Bond Original Issue                715,000.00  
 Bond Paid To Date                75,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
POTTAWATOMIE	63	4,344,281.00	452,844.00	2,907,197.00	7,704,322.00	35.94	5.13	8.09
SEMINOLE	67	1,390,761.00	478,846.00	540,527.00	2,410,134.00	37.83		
<b>Total</b>		<b>5,735,042.00</b>	<b>931,690.00</b>	<b>3,447,724.00</b>	<b>10,114,456.00</b>			

64 PUSHMATAHA    C002 ALBION

General Fund Balance            167,527.00  
 Bond Original Issue                130,000.00  
 Bond Paid To Date                130,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PUSHMATAHA	64	2,535,661.00	399,168.00	971,495.00	3,906,324.00	35.75	5.11	0.00



Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

LATIMER	39	402,748.00	51,448.00	72,633.00	526,829.00	37.57		
Total		2,938,409.00	450,616.00	1,044,128.00	4,433,153.00			

64 PUSHMATAHA C004 TUSKAHOMA

General Fund Balance 198,774.37  
 Bond Original Issue 0.00  
 Bond Paid To Date 0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PUSHMATAHA	64	2,992,110.00	390,037.00	1,464,209.00	4,846,356.00	36.27	5.18	0.00
LATIMER	39	138,720.00	3,835.00	97.00	142,652.00	35.04		
Total		3,130,830.00	393,872.00	1,464,306.00	4,989,008.00			

64 PUSHMATAHA C015 NASHOBA

General Fund Balance 498,087.87  
 Bond Original Issue 0.00  
 Bond Paid To Date 0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PUSHMATAHA	64	2,626,761.00	12,216,080.00	2,413,278.00	17,256,119.00	35.97	5.14	0.00
Total		2,626,761.00	12,216,080.00	2,413,278.00	17,256,119.00			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

64 PUSHMATAHA I001 RATTAN  
 General Fund Balance 570,261.49  
 Bond Original Issue 0.00  
 Bond Paid To Date 0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PUSHMATAHA	64	7,027,019.00	1,205,797.00	632,196.00	8,865,012.00	36.66	5.24	0.00
CHOCTAW	12	1,116,409.00	67,570.00	78,614.00	1,262,593.00	37.21		
Total		8,143,428.00	1,273,367.00	710,810.00	10,127,605.00			

64 PUSHMATAHA I010 CLAYTON  
 General Fund Balance 712,893.42  
 Bond Original Issue 0.00  
 Bond Paid To Date 0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PUSHMATAHA	64	7,063,055.00	4,018,228.00	4,438,341.00	15,519,624.00	35.59	5.08	0.00
ATOKA	03	319,997.00	10,137.00	28,317.00	358,451.00	36.56		
PITTSBURG	61	81,581.00	5,861.00	6,933.00	94,375.00	36.68		
Total		7,464,633.00	4,034,226.00	4,473,591.00	15,972,450.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

64 PUSHMATAHA      I013 ANTLERS  
 General Fund Balance            3,484,973.68  
 Bond Original Issue                0.00  
 Bond Paid To Date                0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PUSHMATAHA	64	24,314,087.00	3,904,467.00	5,459,234.00	33,677,788.00	35.99	5.14	0.00
<b>Total</b>		<b>24,314,087.00</b>	<b>3,904,467.00</b>	<b>5,459,234.00</b>	<b>33,677,788.00</b>			

64 PUSHMATAHA      I022 MOYERS  
 General Fund Balance            328,629.02  
 Bond Original Issue                160,000.00  
 Bond Paid To Date                160,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
PUSHMATAHA	64	5,682,137.00	399,689.00	206,943.00	6,288,769.00	36.54	5.22	0.00
<b>Total</b>		<b>5,682,137.00</b>	<b>399,689.00</b>	<b>206,943.00</b>	<b>6,288,769.00</b>			

65 ROGER MILLS      I003 LEEDEY  
 General Fund Balance            1,212,336.72  
 Bond Original Issue                3,500,000.00  
 Bond Paid To Date                3,100,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ROGER MILLS	65	1,949,168.00	6,113,855.00	291,829.00	8,354,852.00	37.49	5.36	13.89
CUSTER	20	898,245.00	1,927,530.00	846,083.00	3,671,858.00	36.31		

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

DEWEY	22	4,996,636.00	7,846,456.00	1,735,442.00	14,578,534.00	36.30		
Total		7,844,049.00	15,887,841.00	2,873,354.00	26,605,244.00			

65 ROGER MILLS      I006 REYDON  
 General Fund Balance      689,133.59  
 Bond Original Issue      0.00  
 Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ROGER MILLS	65	4,772,433.00	16,206,495.00	1,891,900.00	22,870,828.00	37.09	5.30	0.00
Total		4,772,433.00	16,206,495.00	1,891,900.00	22,870,828.00			

65 ROGER MILLS      I007 CHEYENNE  
 General Fund Balance      3,188,152.10  
 Bond Original Issue      0.00  
 Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ROGER MILLS	65	10,729,493.00	35,643,686.00	3,941,948.00	50,315,127.00	36.94	5.28	0.00
Total		10,729,493.00	35,643,686.00	3,941,948.00	50,315,127.00			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

65 ROGER MILLS      I015 SWEETWATER  
 General Fund Balance            7,533,029.15  
 Bond Original Issue                0.00  
 Bond Paid To Date                0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ROGER MILLS	65	2,165,101.00	11,616,119.00	611,218.00	14,392,438.00	37.73	5.39	0.00
BECKHAM	05	2,326,449.00	20,644,826.00	4,958,334.00	27,929,609.00	35.99		
Total		4,491,550.00	32,260,945.00	5,569,552.00	42,322,047.00			

65 ROGER MILLS      I066 HAMMON  
 General Fund Balance            3,167,257.81  
 Bond Original Issue                2,450,000.00  
 Bond Paid To Date                270,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ROGER MILLS	65	5,727,347.00	15,677,235.00	2,294,060.00	23,698,642.00	36.74	5.25	6.34
BECKHAM	05	212,328.00	40,519.00	22,593.00	275,440.00	37.50		
CUSTER	20	1,325,158.00	15,693,199.00	1,837,719.00	18,856,076.00	35.61		
Total		7,264,833.00	31,410,953.00	4,154,372.00	42,830,158.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

66 ROGERS                      C009 JUSTUS-TIAWAH

General Fund Balance                      711,870.76  
 Bond Original Issue                      3,175,000.00  
 Bond Paid To Date                      2,290,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ROGERS	66	38,404,681.00	1,760,816.00	3,285,206.00	43,450,703.00	36.48	5.21	14.43
<b>Total</b>		<b>38,404,681.00</b>	<b>1,760,816.00</b>	<b>3,285,206.00</b>	<b>43,450,703.00</b>			

66 ROGERS                      I001 CLAREMORE

General Fund Balance                      4,862,528.17  
 Bond Original Issue                      21,550,000.00  
 Bond Paid To Date                      8,125,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ROGERS	66	179,258,775.00	30,673,825.00	7,134,640.00	217,067,240.00	35.97	5.14	23.34
<b>Total</b>		<b>179,258,775.00</b>	<b>30,673,825.00</b>	<b>7,134,640.00</b>	<b>217,067,240.00</b>			

66 ROGERS                      I002 CATOOSA

General Fund Balance                      3,341,417.08  
 Bond Original Issue                      14,155,000.00  
 Bond Paid To Date                      7,150,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ROGERS	66	115,819,604.00	71,152,511.00	10,070,933.00	197,043,048.00	35.46	5.06	17.23

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

WAGONER	73	21,800,561.00	4,841,536.00	1,294,664.00	27,936,761.00	35.84		
Total		137,620,165.00	75,994,047.00	11,365,597.00	224,979,809.00			

66 ROGERS                      I003 CHELSEA

General Fund Balance                      779,639.46

Bond Original Issue                      5,035,000.00

Bond Paid To Date                      2,175,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ROGERS	66	23,397,859.00	2,835,277.00	8,842,546.00	35,075,682.00	36.51	5.22	16.36
CRAIG	18	565,014.00	43,241.00	4,962.00	613,217.00	37.14		
MAYES	46	1,949,409.00	141,648.00	115,875.00	2,206,932.00	37.00		
NOWATA	53	839,812.00	89,324.00	257,172.00	1,186,308.00	36.44		
Total		26,752,094.00	3,109,490.00	9,220,555.00	39,082,139.00			

66 ROGERS                      I004 OOLOGAH-TALALA

General Fund Balance                      1,601,464.20

Bond Original Issue                      13,300,000.00

Bond Paid To Date                      2,750,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ROGERS	66	75,291,253.00	7,171,290.00	80,566,804.00	163,029,347.00	35.38	5.05	18.55
Total		75,291,253.00	7,171,290.00	80,566,804.00	163,029,347.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

66 ROGERS                      I005 INOLA

General Fund Balance                      783,448.70

Bond Original Issue                      2,015,000.00

Bond Paid To Date                      1,180,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ROGERS	66	46,452,350.00	5,292,815.00	8,086,125.00	59,831,290.00	36.33	5.19	11.87
MAYES	46	338,280.00	50,875.00	246,603.00	635,758.00	38.09		
WAGONER	73	325,213.00	4,281.00	14,536.00	344,030.00	37.15		
Total		47,115,843.00	5,347,971.00	8,347,264.00	60,811,078.00			

66 ROGERS                      I006 SEQUOYAH

General Fund Balance                      1,912,025.01

Bond Original Issue                      4,730,000.00

Bond Paid To Date                      1,470,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ROGERS	66	48,025,177.00	3,278,271.00	1,953,416.00	53,256,864.00	36.69	5.24	21.70
Total		48,025,177.00	3,278,271.00	1,953,416.00	53,256,864.00			



# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

66 ROGERS            I007 FOYIL

General Fund Balance            270,751.99

Bond Original Issue            2,165,000.00

Bond Paid To Date            705,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ROGERS	66	12,892,694.00	1,557,132.00	1,209,612.00	15,659,438.00	36.42	5.20	22.13
<b>Total</b>		<b>12,892,694.00</b>	<b>1,557,132.00</b>	<b>1,209,612.00</b>	<b>15,659,438.00</b>			

66 ROGERS            I008 VERDIGRIS

General Fund Balance            4,083,143.08

Bond Original Issue            6,350,000.00

Bond Paid To Date            2,130,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
ROGERS	66	59,809,291.00	74,777,130.00	2,984,316.00	137,570,737.00	35.65	5.09	16.21
<b>Total</b>		<b>59,809,291.00</b>	<b>74,777,130.00</b>	<b>2,984,316.00</b>	<b>137,570,737.00</b>			

67 SEMINOLE            C054 JUSTICE

General Fund Balance            915,558.35

Bond Original Issue            0.00

Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
SEMINOLE	67	1,095,429.00	767,382.00	452,024.00	2,314,835.00	38.16	5.45	0.00
<b>Total</b>		<b>1,095,429.00</b>	<b>767,382.00</b>	<b>452,024.00</b>	<b>2,314,835.00</b>			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

67 SEMINOLE            I001 SEMINOLE  
 General Fund Balance            952,980.91  
 Bond Original Issue            4,470,000.00  
 Bond Paid To Date            1,295,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
SEMINOLE	67	33,959,690.00	7,955,601.00	15,518,589.00	57,433,880.00	36.17	5.17	27.44
Total		33,959,690.00	7,955,601.00	15,518,589.00	57,433,880.00			

67 SEMINOLE            I002 WEWOKA  
 General Fund Balance            904,259.26  
 Bond Original Issue            1,870,000.00  
 Bond Paid To Date            905,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
SEMINOLE	67	9,917,521.00	3,242,758.00	5,296,997.00	18,457,276.00	36.99	5.28	28.74
HUGHES	32	10,788.00	2,376.00	13,552.00	26,716.00	47.60		
Total		9,928,309.00	3,245,134.00	5,310,549.00	18,483,992.00			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

67 SEMINOLE            I003 BOWLEGS  
 General Fund Balance            1,427,045.11  
 Bond Original Issue            315,000.00  
 Bond Paid To Date            105,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
SEMINOLE	67	4,562,063.00	2,092,088.00	4,470,485.00	11,124,636.00	37.57	5.37	10.08
Total		4,562,063.00	2,092,088.00	4,470,485.00	11,124,636.00			

67 SEMINOLE            I004 KONAWA  
 General Fund Balance            1,236,357.34  
 Bond Original Issue            3,070,000.00  
 Bond Paid To Date            1,155,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
SEMINOLE	67	8,596,095.00	2,538,404.00	36,640,180.00	47,774,679.00	35.45	5.06	8.20
POTTAWATOMIE	63	2,944,028.00	695,763.00	3,670,673.00	7,310,464.00	36.17		
Total		11,540,123.00	3,234,167.00	40,310,853.00	55,085,143.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

67 SEMINOLE            I006 NEW LIMA  
 General Fund Balance            966,799.97  
 Bond Original Issue            0.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
SEMINOLE	67	5,056,667.00	3,847,418.00	1,595,148.00	10,499,233.00	37.59	5.37	0.00
<b>Total</b>		<b>5,056,667.00</b>	<b>3,847,418.00</b>	<b>1,595,148.00</b>	<b>10,499,233.00</b>			

67 SEMINOLE            I007 VARNUM  
 General Fund Balance            636,032.45  
 Bond Original Issue            0.00  
 Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
SEMINOLE	67	5,640,316.00	2,992,530.00	1,420,173.00	10,053,019.00	38.33	5.48	0.00
<b>Total</b>		<b>5,640,316.00</b>	<b>2,992,530.00</b>	<b>1,420,173.00</b>	<b>10,053,019.00</b>			

67 SEMINOLE            I010 SASAKWA  
 General Fund Balance            643,038.34  
 Bond Original Issue            540,000.00  
 Bond Paid To Date            270,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
SEMINOLE	67	3,365,301.00	1,765,868.00	2,417,682.00	7,548,851.00	37.91	5.42	17.91

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

HUGHES	32	101,298.00	55,522.00	107,431.00	264,251.00	36.83		
<b>Total</b>		<b>3,466,599.00</b>	<b>1,821,390.00</b>	<b>2,525,113.00</b>	<b>7,813,102.00</b>			

67 SEMINOLE            I014 STROTHER

General Fund Balance            1,019,899.29

Bond Original Issue            1,060,000.00

Bond Paid To Date            255,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
SEMINOLE	67	9,687,448.00	3,638,887.00	4,783,197.00	18,109,532.00	39.28	5.61	15.58
POTTAWATOMIE	63	1,022,850.00	127,127.00	164,371.00	1,314,348.00	35.81		
<b>Total</b>		<b>10,710,298.00</b>	<b>3,766,014.00</b>	<b>4,947,568.00</b>	<b>19,423,880.00</b>			

67 SEMINOLE            I015 BUTNER

General Fund Balance            580,510.75

Bond Original Issue            475,000.00

Bond Paid To Date            115,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
SEMINOLE	67	6,224,085.00	3,041,462.00	13,998,753.00	23,264,300.00	38.11	5.44	3.90
HUGHES	32	229,948.00	109,638.00	314,745.00	654,331.00	37.09		
OKFUSKEE	54	399,030.00	865,612.00	89,904.00	1,354,546.00	36.68		
<b>Total</b>		<b>6,853,063.00</b>	<b>4,016,712.00</b>	<b>14,403,402.00</b>	<b>25,273,177.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

68 SEQUOYAH      C001 LIBERTY  
 General Fund Balance      1,006,454.93  
 Bond Original Issue      0.00  
 Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
SEQUOYAH	68	10,688,482.00	369,876.00	369,196.00	11,427,554.00	37.00	5.29	0.00
<b>Total</b>		<b>10,688,482.00</b>	<b>369,876.00</b>	<b>369,196.00</b>	<b>11,427,554.00</b>			

68 SEQUOYAH      C035 MARBLE CITY  
 General Fund Balance      911,619.88  
 Bond Original Issue      0.00  
 Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
SEQUOYAH	68	2,367,213.00	5,132,125.00	996,680.00	8,496,018.00	35.82	5.12	0.00
<b>Total</b>		<b>2,367,213.00</b>	<b>5,132,125.00</b>	<b>996,680.00</b>	<b>8,496,018.00</b>			

68 SEQUOYAH      C036 BRUSHY  
 General Fund Balance      1,550,351.48  
 Bond Original Issue      380,000.00  
 Bond Paid To Date      160,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
SEQUOYAH	68	4,966,504.00	239,125.00	232,550.00	5,438,179.00	36.92	5.27	8.22
<b>Total</b>		<b>4,966,504.00</b>	<b>239,125.00</b>	<b>232,550.00</b>	<b>5,438,179.00</b>			

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

68 SEQUOYAH      C050 BELFONTE  
 General Fund Balance      391,844.13  
 Bond Original Issue      0.00  
 Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
SEQUOYAH	68	1,763,592.00	79,008.00	88,666.00	1,931,266.00	36.81	5.26	0.00
ADAIR	01	545,040.00	68,969.00	43.00	614,052.00	36.23		
Total		2,308,632.00	147,977.00	88,709.00	2,545,318.00			

68 SEQUOYAH      C068 MOFFETT  
 General Fund Balance      1,140,126.90  
 Bond Original Issue      0.00  
 Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
SEQUOYAH	68	710,194.00	93,513.00	256,669.00	1,060,376.00	35.05	5.01	0.00
Total		710,194.00	93,513.00	256,669.00	1,060,376.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

68 SEQUOYAH            I001 SALLISAW

General Fund Balance            3,443,781.04

Bond Original Issue            2,970,000.00

Bond Paid To Date            990,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
SEQUOYAH	68	55,745,832.00	9,460,212.00	6,672,363.00	71,878,407.00	36.07	5.15	15.26
Total		55,745,832.00	9,460,212.00	6,672,363.00	71,878,407.00			

68 SEQUOYAH            I002 VIAN

General Fund Balance            1,158,075.96

Bond Original Issue            1,975,000.00

Bond Paid To Date            1,165,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
SEQUOYAH	68	22,723,980.00	2,102,626.00	3,853,394.00	28,680,000.00	36.24	5.18	25.84
Total		22,723,980.00	2,102,626.00	3,853,394.00	28,680,000.00			

68 SEQUOYAH            I003 MULDROW

General Fund Balance            1,731,463.20

Bond Original Issue            0.00

Bond Paid To Date            0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
SEQUOYAH	68	33,182,343.00	2,326,488.00	4,348,509.00	39,857,340.00	36.37	5.20	0.00
Total		33,182,343.00	2,326,488.00	4,348,509.00	39,857,340.00			



# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

68 SEQUOYAH            I004 GANS

General Fund Balance            854,873.24

Bond Original Issue                0.00

Bond Paid To Date                 0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
SEQUOYAH	68	5,441,762.00	531,822.00	2,277,546.00	8,251,130.00	36.56	5.22	0.00
<b>Total</b>		<b>5,441,762.00</b>	<b>531,822.00</b>	<b>2,277,546.00</b>	<b>8,251,130.00</b>			

68 SEQUOYAH            I005 ROLAND

General Fund Balance            990,187.04

Bond Original Issue               1,950,000.00

Bond Paid To Date                485,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
SEQUOYAH	68	23,931,719.00	1,749,909.00	3,835,921.00	29,517,549.00	35.93	5.13	18.66
<b>Total</b>		<b>23,931,719.00</b>	<b>1,749,909.00</b>	<b>3,835,921.00</b>	<b>29,517,549.00</b>			

68 SEQUOYAH            I006 GORE

General Fund Balance            1,385,939.90

Bond Original Issue               1,610,000.00

Bond Paid To Date                510,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
SEQUOYAH	68	14,764,209.00	2,042,437.00	4,630,205.00	21,436,851.00	35.93	5.13	25.09

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

MUSKOGEE	51	1,243,000.00	43,177.00	2,086,560.00	3,372,737.00	35.29		
<b>Total</b>		<b>16,007,209.00</b>	<b>2,085,614.00</b>	<b>6,716,765.00</b>	<b>24,809,588.00</b>			

68 SEQUOYAH            I007 CENTRAL

General Fund Balance            1,544,982.34

Bond Original Issue                0.00

Bond Paid To Date                 0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
SEQUOYAH	68	8,796,029.00	592,911.00	3,177,975.00	12,566,915.00	36.85	5.26	0.00
<b>Total</b>		<b>8,796,029.00</b>	<b>592,911.00</b>	<b>3,177,975.00</b>	<b>12,566,915.00</b>			

69 STEPHENS            C082 GRANDVIEW

General Fund Balance            104,345.37

Bond Original Issue                0.00

Bond Paid To Date                 0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
STEPHENS	69	3,715,407.00	130,353.00	2,401,862.00	6,247,622.00	36.22	5.17	0.00
JEFFERSON	34	9,414.00	0.00	75.00	9,489.00	35.00		
<b>Total</b>		<b>3,724,821.00</b>	<b>130,353.00</b>	<b>2,401,937.00</b>	<b>6,257,111.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

69 STEPHENS            I001 DUNCAN

General Fund Balance            8,292,823.00

Bond Original Issue                7,575,000.00

Bond Paid To Date                 2,525,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
STEPHENS	69	119,348,651.00	50,852,356.00	8,847,920.00	179,048,927.00	35.72	5.10	15.28
<b>Total</b>		<b>119,348,651.00</b>	<b>50,852,356.00</b>	<b>8,847,920.00</b>	<b>179,048,927.00</b>			

69 STEPHENS            I002 COMANCHE

General Fund Balance            1,795,919.48

Bond Original Issue                6,930,000.00

Bond Paid To Date                 2,980,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
STEPHENS	69	25,354,968.00	7,444,797.00	11,569,908.00	44,369,673.00	35.66	5.09	20.75
JEFFERSON	34	984,792.00	241,881.00	625,325.00	1,851,998.00	36.05		
<b>Total</b>		<b>26,339,760.00</b>	<b>7,686,678.00</b>	<b>12,195,233.00</b>	<b>46,221,671.00</b>			

69 STEPHENS            I003 MARLOW

General Fund Balance            4,207,635.22

Bond Original Issue                4,435,000.00

Bond Paid To Date                 1,095,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
STEPHENS	69	39,451,765.00	11,896,955.00	1,757,091.00	53,105,811.00	35.77	5.11	35.02

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

GRADY	26	749,921.00	97,871.00	110,550.00	958,342.00	36.96		
Total		40,201,686.00	11,994,826.00	1,867,641.00	54,064,153.00			

69 STEPHENS      I015 VELMA-ALMA  
 General Fund Balance      1,551,620.18  
 Bond Original Issue      1,695,000.00  
 Bond Paid To Date      650,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
STEPHENS	69	14,359,065.00	24,042,721.00	9,419,470.00	47,821,256.00	35.69	5.10	7.15
CARTER	10	301,796.00	457,814.00	203,999.00	963,609.00	37.33		
Total		14,660,861.00	24,500,535.00	9,623,469.00	48,784,865.00			

69 STEPHENS      I021 EMPIRE  
 General Fund Balance      1,714,727.06  
 Bond Original Issue      2,505,000.00  
 Bond Paid To Date      1,085,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
STEPHENS	69	14,987,108.00	816,586.00	526,667.00	16,330,361.00	36.48	5.21	24.38
COMANCHE	16	184,806.00	769.00	42,856.00	228,431.00	39.24		
COTTON	17	299,401.00	74,190.00	29,580.00	403,171.00	36.54		
Total		15,471,315.00	891,545.00	599,103.00	16,961,963.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

69 STEPHENS            I034 CENTRAL HIGH  
 General Fund Balance            518,447.36  
 Bond Original Issue            1,530,000.00  
 Bond Paid To Date            495,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
STEPHENS	69	7,652,201.00	1,699,632.00	527,318.00	9,879,151.00	36.08	5.15	35.14
COMANCHE	16	4,681,343.00	178,948.00	422,725.00	5,283,016.00	36.92		
GRADY	26	32,905.00	721,617.00	1,056.00	755,578.00	35.18		
Total		12,366,449.00	2,600,197.00	951,099.00	15,917,745.00			

69 STEPHENS            I042 BRAY-DOYLE  
 General Fund Balance            1,567,260.78  
 Bond Original Issue            9,780,000.00  
 Bond Paid To Date            2,030,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
STEPHENS	69	11,581,898.00	40,674,653.00	14,882,926.00	67,139,477.00	35.96	5.14	14.93
GARVIN	25	150,467.00	1,906,738.00	820,538.00	2,877,743.00	35.41		
GRADY	26	1,502,859.00	11,290,378.00	2,342,291.00	15,135,528.00	35.41		
Total		13,235,224.00	53,871,769.00	18,045,755.00	85,152,748.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

70 TEXAS                    C009 OPTIMA  
 General Fund Balance                    65,629.49  
 Bond Original Issue                    0.00  
 Bond Paid To Date                    0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TEXAS	70	2,685,458.00	4,268,007.00	843,999.00	7,797,464.00	35.89	5.13	0.00
<b>Total</b>		<b>2,685,458.00</b>	<b>4,268,007.00</b>	<b>843,999.00</b>	<b>7,797,464.00</b>			

70 TEXAS                    C080 STRAIGHT  
 General Fund Balance                    35,437.69  
 Bond Original Issue                    0.00  
 Bond Paid To Date                    0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TEXAS	70	4,444,313.00	6,730,337.00	1,438,422.00	12,613,072.00	35.62	5.09	0.00
<b>Total</b>		<b>4,444,313.00</b>	<b>6,730,337.00</b>	<b>1,438,422.00</b>	<b>12,613,072.00</b>			

70 TEXAS                    I001 YARBROUGH  
 General Fund Balance                    829,172.06  
 Bond Original Issue                    225,000.00  
 Bond Paid To Date                    100,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TEXAS	70	8,101,771.00	6,270,612.00	1,015,485.00	15,387,868.00	35.84	5.12	4.79

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

CIMARRON	13	544,592.00	428,873.00	216,164.00	1,189,629.00	35.42		
<b>Total</b>		<b>8,646,363.00</b>	<b>6,699,485.00</b>	<b>1,231,649.00</b>	<b>16,577,497.00</b>			

70 TEXAS                      I008 GUYMON

General Fund Balance                      5,638,219.54

Bond Original Issue                      6,180,000.00

Bond Paid To Date                      2,100,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TEXAS	70	92,921,498.00	51,706,003.00	27,013,105.00	171,640,606.00	35.87	5.12	14.38
<b>Total</b>		<b>92,921,498.00</b>	<b>51,706,003.00</b>	<b>27,013,105.00</b>	<b>171,640,606.00</b>			

70 TEXAS                      I015 HARDESTY

General Fund Balance                      374,044.90

Bond Original Issue                      265,000.00

Bond Paid To Date                      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TEXAS	70	5,028,943.00	10,661,363.00	6,014,767.00	21,705,073.00	36.20	5.17	2.93
<b>Total</b>		<b>5,028,943.00</b>	<b>10,661,363.00</b>	<b>6,014,767.00</b>	<b>21,705,073.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

70 TEXAS                      I023 HOOKER

General Fund Balance                      1,793,040.37

Bond Original Issue                      760,000.00

Bond Paid To Date                      760,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TEXAS	70	17,393,471.00	14,319,314.00	4,123,834.00	35,836,619.00	36.20	5.17	0.00
<b>Total</b>		<b>17,393,471.00</b>	<b>14,319,314.00</b>	<b>4,123,834.00</b>	<b>35,836,619.00</b>			

70 TEXAS                      I053 TYRONE

General Fund Balance                      458,680.86

Bond Original Issue                      1,865,000.00

Bond Paid To Date                      810,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TEXAS	70	4,391,280.00	5,483,328.00	1,004,958.00	10,879,566.00	36.04	5.15	22.56
<b>Total</b>		<b>4,391,280.00</b>	<b>5,483,328.00</b>	<b>1,004,958.00</b>	<b>10,879,566.00</b>			

70 TEXAS                      I060 GOODWELL

General Fund Balance                      102,278.02

Bond Original Issue                      2,210,000.00

Bond Paid To Date                      1,105,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TEXAS	70	7,094,379.00	19,591,723.00	1,892,378.00	28,578,480.00	35.46	5.07	53.59
<b>Total</b>		<b>7,094,379.00</b>	<b>19,591,723.00</b>	<b>1,892,378.00</b>	<b>28,578,480.00</b>			



# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

70 TEXAS                      I061 TEXHOMA

General Fund Balance                      86,626.21

Bond Original Issue                      1,840,000.00

Bond Paid To Date                      805,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TEXAS	70	10,228,141.00	8,357,011.00	1,502,675.00	20,087,827.00	37.30	5.33	26.97
<b>Total</b>		<b>10,228,141.00</b>	<b>8,357,011.00</b>	<b>1,502,675.00</b>	<b>20,087,827.00</b>			

71 TILLMAN                      C009 DAVIDSON

General Fund Balance                      (36,154.37)

Bond Original Issue                      0.00

Bond Paid To Date                      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TILLMAN	71	3,173,492.00	920,573.00	1,955,419.00	6,049,484.00	36.31	5.19	0.00
<b>Total</b>		<b>3,173,492.00</b>	<b>920,573.00</b>	<b>1,955,419.00</b>	<b>6,049,484.00</b>			

71 TILLMAN                      I008 TIPTON

General Fund Balance                      98,182.21

Bond Original Issue                      720,000.00

Bond Paid To Date                      180,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TILLMAN	71	5,639,330.00	1,266,751.00	2,483,146.00	9,389,227.00	36.75	5.25	21.79
<b>Total</b>		<b>5,639,330.00</b>	<b>1,266,751.00</b>	<b>2,483,146.00</b>	<b>9,389,227.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

71 TILLMAN                      I158 FREDERICK

General Fund Balance                      2,114,991.10

Bond Original Issue                      1,790,000.00

Bond Paid To Date                      445,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TILLMAN	71	15,794,544.00	7,906,148.00	3,142,804.00	26,843,496.00	36.49	5.21	18.57
<b>Total</b>		<b>15,794,544.00</b>	<b>7,906,148.00</b>	<b>3,142,804.00</b>	<b>26,843,496.00</b>			

71 TILLMAN                      I249 GRANDFIELD

General Fund Balance                      463,218.85

Bond Original Issue                      895,000.00

Bond Paid To Date                      475,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TILLMAN	71	5,194,502.00	1,055,262.00	1,070,475.00	7,320,239.00	36.86	5.27	13.68
COTTON	17	99,780.00	12,603.00	379.00	112,762.00	36.38		
<b>Total</b>		<b>5,294,282.00</b>	<b>1,067,865.00</b>	<b>1,070,854.00</b>	<b>7,433,001.00</b>			

72 TULSA                      C015 KEYSTONE

General Fund Balance                      1,368,880.61

Bond Original Issue                      825,000.00

Bond Paid To Date                      165,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TULSA	72	12,661,600.00	786,291.00	1,175,384.00	14,623,275.00	36.05	5.15	7.76
CREEK	19	2,352,786.00	231,963.00	2,589,843.00	5,174,592.00	35.98		

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

PAWNEE	59	1,852,090.00	31,572.00	76,173.00	1,959,835.00	36.37		
<b>Total</b>		<b>16,866,476.00</b>	<b>1,049,826.00</b>	<b>3,841,400.00</b>	<b>21,757,702.00</b>			

72 TULSA E004 Tulsa School of Arts and Science

General Fund Balance 248,838.48  
 Bond Original Issue 0.00  
 Bond Paid To Date 0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TULSA	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			

72 TULSA E005 KIPP TULSA

General Fund Balance 500,000.00  
 Bond Original Issue 0.00  
 Bond Paid To Date 0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TULSA	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

72 TULSA                    E006 TULSA LEGACY

General Fund Balance                    314,263.26

Bond Original Issue                    0.00

Bond Paid To Date                    0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TULSA	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			

72 TULSA                    E017 COLLEGE BOUND of Tulsa

General Fund Balance                    1,615,938.34

Bond Original Issue                    0.00

Bond Paid To Date                    0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TULSA	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			

72 TULSA                    E018 TULSA HONOR ACADEMY

General Fund Balance                    3,210,113.66

Bond Original Issue                    0.00

Bond Paid To Date                    0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TULSA	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

72 TULSA                    G001 DEBORAH BROWN CHARTER

General Fund Balance                    658,895.08  
 Bond Original Issue                    0.00  
 Bond Paid To Date                    0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TULSA	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			

72 TULSA                    G003 DOVE SCHOOLS OF TULSA

General Fund Balance                    3,866,613.30  
 Bond Original Issue                    0.00  
 Bond Paid To Date                    0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TULSA	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			

72 TULSA                    G004 SANKOFA CHARTER

General Fund Balance                    156,976.27  
 Bond Original Issue                    0.00  
 Bond Paid To Date                    0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TULSA	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

72 TULSA                      G006 TULSA CLASSICAL ACADEMY

General Fund Balance                      0.00  
 Bond Original Issue                      0.00  
 Bond Paid To Date                      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TULSA	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			

72 TULSA                      I001 TULSA

General Fund Balance                      71,076,675.00  
 Bond Original Issue                      470,230,000.00  
 Bond Paid To Date                      185,670,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TULSA	72	2,343,098,199.00	569,878,326.00	181,286,230.00	3,094,262,755.00	36.05	5.15	27.27
OSAGE	57	40,944,537.00	3,008,651.00	4,622,626.00	48,575,814.00	36.53		
CREEK	19	7,325,231.00	11,204,288.00	338,004.00	18,867,523.00	35.04		
WAGONER	73	110,228.00	1,570.00	750,279.00	862,077.00	35.55		
<b>Total</b>		<b>2,391,478,195.00</b>	<b>584,092,835.00</b>	<b>186,997,139.00</b>	<b>3,162,568,169.00</b>			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

72 TULSA                      I002 SAND SPRINGS

General Fund Balance                      6,647,372.47

Bond Original Issue                      34,225,000.00

Bond Paid To Date                      12,620,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TULSA	72	162,795,788.00	28,596,852.00	15,228,341.00	206,620,981.00	36.05	5.15	29.74
OSAGE	57	9,405,044.00	728,525.00	1,662,395.00	11,795,964.00	37.03		
<b>Total</b>		<b>172,200,832.00</b>	<b>29,325,377.00</b>	<b>16,890,736.00</b>	<b>218,416,945.00</b>			

72 TULSA                      I003 BROKEN ARROW

General Fund Balance                      41,511,584.23

Bond Original Issue                      182,910,000.00

Bond Paid To Date                      72,925,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TULSA	72	760,336,310.00	45,630,083.00	24,306,059.00	830,272,452.00	36.40	5.20	27.27
WAGONER	73	384,328,636.00	56,785,607.00	20,877,088.00	461,991,331.00	36.15		
<b>Total</b>		<b>1,144,664,946.00</b>	<b>102,415,690.00</b>	<b>45,183,147.00</b>	<b>1,292,263,783.00</b>			

72 TULSA                      I004 BIXBY

General Fund Balance                      7,906,593.21

Bond Original Issue                      59,825,000.00

Bond Paid To Date                      17,825,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TULSA	72	581,717,315.00	59,338,684.00	13,761,155.00	654,817,154.00	36.05	5.15	33.73

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

WAGONER	73	1,546,532.00	43,543.00	76,424.00	1,666,499.00	36.31		
Total		583,263,847.00	59,382,227.00	13,837,579.00	656,483,653.00			

72 TULSA                      I005 JENKS

General Fund Balance                      9,579,565.00

Bond Original Issue                      179,795,000.00

Bond Paid To Date                      71,525,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TULSA	72	901,263,366.00	53,333,116.00	45,101,507.00	999,697,989.00	36.40	5.20	33.10
CREEK	19	10,796,670.00	434,666.00	253,699.00	11,485,035.00	36.79		
Total		912,060,036.00	53,767,782.00	45,355,206.00	1,011,183,024.00			

72 TULSA                      I006 COLLINSVILLE

General Fund Balance                      2,808,049.53

Bond Original Issue                      10,795,000.00

Bond Paid To Date                      3,005,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TULSA	72	111,310,646.00	6,222,218.00	2,387,393.00	119,920,257.00	36.40	5.20	29.13
ROGERS	66	18,018,950.00	112,166.00	542,745.00	18,673,861.00	36.47		
WASHINGTON	74	234,359.00	92,661.00	143,555.00	470,575.00	36.68		
Total		129,563,955.00	6,427,045.00	3,073,693.00	139,064,693.00			



Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

72 TULSA                    1007 SKIATOOK  
 General Fund Balance            5,942,838.45  
 Bond Original Issue            11,735,000.00  
 Bond Paid To Date            4,385,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TULSA	72	16,812,320.00	872,736.00	963,697.00	18,648,753.00	36.40	5.20	29.52
OSAGE	57	85,858,020.00	6,426,404.00	7,004,245.00	99,288,669.00	36.66		
WASHINGTON	74	3,023,554.00	199,544.00	225,120.00	3,448,218.00	37.33		
Total		105,693,894.00	7,498,684.00	8,193,062.00	121,385,640.00			

72 TULSA                    1008 SPERRY  
 General Fund Balance            3,045,898.97  
 Bond Original Issue            3,125,000.00  
 Bond Paid To Date            1,000,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TULSA	72	15,565,311.00	657,662.00	4,096,984.00	20,319,957.00	36.05	5.15	26.80
OSAGE	57	23,489,764.00	1,617,058.00	1,592,400.00	26,699,222.00	37.12		
Total		39,055,075.00	2,274,720.00	5,689,384.00	47,019,179.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

72 TULSA                    I009 UNION

General Fund Balance            16,306,910.07

Bond Original Issue            161,600,000.00

Bond Paid To Date            62,375,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TULSA	72	863,719,633.00	143,319,957.00	27,671,521.00	1,034,711,111.00	36.05	5.15	28.23
<b>Total</b>		<b>863,719,633.00</b>	<b>143,319,957.00</b>	<b>27,671,521.00</b>	<b>1,034,711,111.00</b>			

72 TULSA                    I010 BERRYHILL

General Fund Balance            1,969,975.27

Bond Original Issue            6,225,000.00

Bond Paid To Date            1,500,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TULSA	72	32,067,092.00	12,693,129.00	18,698,590.00	63,458,811.00	36.05	5.15	30.28
<b>Total</b>		<b>32,067,092.00</b>	<b>12,693,129.00</b>	<b>18,698,590.00</b>	<b>63,458,811.00</b>			

72 TULSA                    I011 OWASSO

General Fund Balance            14,472,763.48

Bond Original Issue            105,840,000.00

Bond Paid To Date            41,530,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TULSA	72	407,505,126.00	81,259,218.00	17,409,309.00	506,173,653.00	36.05	5.15	24.49

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

ROGERS	66	225,005,961.00	5,339,980.00	2,426,744.00	232,772,685.00	36.81		
Total		632,511,087.00	86,599,198.00	19,836,053.00	738,946,338.00			

72 TULSA                      I013 GLENPOOL

General Fund Balance                      2,551,338.26

Bond Original Issue                      9,600,000.00

Bond Paid To Date                      3,085,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TULSA	72	107,766,339.00	11,710,533.00	9,637,756.00	129,114,628.00	36.05	5.15	29.64
Total		107,766,339.00	11,710,533.00	9,637,756.00	129,114,628.00			

72 TULSA                      I014 LIBERTY

General Fund Balance                      956,404.06

Bond Original Issue                      2,005,000.00

Bond Paid To Date                      890,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
TULSA	72	14,006,747.00	550,630.00	714,242.00	15,271,619.00	37.10	5.30	23.51
OKMULGEE	56	7,212,291.00	491,843.00	470,216.00	8,174,350.00	36.05		
Total		21,219,038.00	1,042,473.00	1,184,458.00	23,445,969.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

73 WAGONER            I001 OKAY

General Fund Balance            1,892,169.85

Bond Original Issue            985,000.00

Bond Paid To Date            215,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
WAGONER	73	11,759,984.00	1,220,053.00	5,750,859.00	18,730,896.00	36.17	5.17	6.61
Total		11,759,984.00	1,220,053.00	5,750,859.00	18,730,896.00			

73 WAGONER            I017 COWETA

General Fund Balance            7,358,158.99

Bond Original Issue            16,900,000.00

Bond Paid To Date            8,450,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
WAGONER	73	157,292,816.00	10,400,846.00	8,733,749.00	176,427,411.00	36.19	5.17	26.11
Total		157,292,816.00	10,400,846.00	8,733,749.00	176,427,411.00			

73 WAGONER            I019 WAGONER

General Fund Balance            5,241,514.12

Bond Original Issue            8,180,000.00

Bond Paid To Date            1,965,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
WAGONER	73	76,702,841.00	8,403,066.00	11,801,485.00	96,907,392.00	35.79	5.11	24.33
Total		76,702,841.00	8,403,066.00	11,801,485.00	96,907,392.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

73 WAGONER            I365 PORTER CONSOLIDATED

General Fund Balance            952,481.32  
 Bond Original Issue            3,680,000.00  
 Bond Paid To Date            1,765,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
WAGONER	73	19,383,496.00	2,213,566.00	4,563,347.00	26,160,409.00	36.77	5.25	22.34
<b>Total</b>		<b>19,383,496.00</b>	<b>2,213,566.00</b>	<b>4,563,347.00</b>	<b>26,160,409.00</b>			

74 WASHINGTON            I004 COPAN

General Fund Balance            723,791.28  
 Bond Original Issue            1,740,000.00  
 Bond Paid To Date            630,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
WASHINGTON	74	10,760,295.00	1,252,409.00	10,653,742.00	22,666,446.00	36.77	5.25	10.53
NOWATA	53	55,038.00	5,269.00	224.00	60,531.00	37.98		
<b>Total</b>		<b>10,815,333.00</b>	<b>1,257,678.00</b>	<b>10,653,966.00</b>	<b>22,726,977.00</b>			

74 WASHINGTON            I007 DEWEY

General Fund Balance            2,488,632.08  
 Bond Original Issue            1,550,000.00  
 Bond Paid To Date            950,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
WASHINGTON	74	26,416,907.00	4,500,612.00	4,469,976.00	35,387,495.00	36.45	5.21	15.64

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

OSAGE	57	2,318,179.00	206,254.00	945,606.00	3,470,039.00	37.12		
Total		28,735,086.00	4,706,866.00	5,415,582.00	38,857,534.00			

74 WASHINGTON I018 CANEY VALLEY

General Fund Balance 468,020.01  
 Bond Original Issue 3,485,000.00  
 Bond Paid To Date 1,175,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
WASHINGTON	74	32,257,782.00	8,713,203.00	5,391,132.00	46,362,117.00	36.74	5.25	13.76
OSAGE	57	1,288,283.00	140,729.00	469,143.00	1,898,155.00	36.41		
Total		33,546,065.00	8,853,932.00	5,860,275.00	48,260,272.00			

74 WASHINGTON I030 BARTLESVILLE

General Fund Balance 3,867,724.87  
 Bond Original Issue 55,090,000.00  
 Bond Paid To Date 21,575,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
WASHINGTON	74	278,644,129.00	31,969,037.00	17,635,036.00	328,248,202.00	36.49	5.21	29.91
OSAGE	57	3,854,751.00	565,180.00	1,242,450.00	5,662,381.00	36.57		
Total		282,498,880.00	32,534,217.00	18,877,486.00	333,910,583.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

75 WASHITA            I001 SENTINEL

General Fund Balance            1,528,960.55

Bond Original Issue                0.00

Bond Paid To Date                 0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
WASHITA	75	8,875,570.00	40,055,376.00	6,993,192.00	55,924,138.00	36.21	5.17	0.00
BECKHAM	05	904,218.00	45,106.00	136,477.00	1,085,801.00	38.63		
KIOWA	38	611,882.00	6,931.00	17,231.00	636,044.00	36.54		
<b>Total</b>		<b>10,391,670.00</b>	<b>40,107,413.00</b>	<b>7,146,900.00</b>	<b>57,645,983.00</b>			

75 WASHITA            I010 BURNS FLAT-DILL CITY

General Fund Balance            783,962.89

Bond Original Issue                2,815,000.00

Bond Paid To Date                 1,315,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
WASHITA	75	8,294,589.00	33,154,684.00	4,166,439.00	45,615,712.00	35.97	5.14	4.43
<b>Total</b>		<b>8,294,589.00</b>	<b>33,154,684.00</b>	<b>4,166,439.00</b>	<b>45,615,712.00</b>			

75 WASHITA            I011 CANUTE

General Fund Balance            1,476,883.48

Bond Original Issue                960,000.00

Bond Paid To Date                 240,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
WASHITA	75	7,046,610.00	7,987,793.00	4,510,209.00	19,544,612.00	35.82	5.12	10.65

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

### Statewide Report

BECKHAM	05	12,558.00	753.00	27,870.00	41,181.00	36.07		
CUSTER	20	1,370,639.00	1,951,046.00	416,713.00	3,738,398.00	35.61		
Total		8,429,807.00	9,939,592.00	4,954,792.00	23,324,191.00			

75 WASHITA                      I078 CORDELL

General Fund Balance                      1,885,370.92

Bond Original Issue                      4,365,000.00

Bond Paid To Date                      1,945,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
WASHITA	75	23,536,832.00	23,878,743.00	4,862,161.00	52,277,736.00	36.52	5.22	13.33
CADDO	08	113,931.00	8,605.00	19,184.00	141,720.00	36.48		
Total		23,650,763.00	23,887,348.00	4,881,345.00	52,419,456.00			

76 WOODS                      I001 ALVA

General Fund Balance                      6,246,549.01

Bond Original Issue                      0.00

Bond Paid To Date                      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
WOODS	76	51,938,026.00	48,538,372.00	26,588,270.00	127,064,668.00	36.48	5.21	
ALFALFA	02	4,158,114.00	7,611,354.00	2,327,959.00	14,097,427.00	36.58	0.00	0.00
Total		56,096,140.00	56,149,726.00	28,916,229.00	141,162,095.00			



# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

76 WOODS                      I003 WAYNOKA

General Fund Balance                      8,208,177.21

Bond Original Issue                      9,245,000.00

Bond Paid To Date                      3,825,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
WOODS	76	11,055,216.00	57,207,232.00	16,673,246.00	84,935,694.00	37.64	5.38	14.71
MAJOR	44	2,336,647.00	6,378,510.00	3,360,917.00	12,076,074.00	36.40		
WOODWARD	77	144,022.00	1,176,654.00	612,627.00	1,933,303.00	36.56		
Total		13,535,885.00	64,762,396.00	20,646,790.00	98,945,071.00			

76 WOODS                      I006 FREEDOM

General Fund Balance                      218,117.77

Bond Original Issue                      0.00

Bond Paid To Date                      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
WOODS	76	4,836,718.00	9,881,362.00	1,225,098.00	15,943,178.00	38.64	5.52	0.00
HARPER	30	253,327.00	201,823.00	52,972.00	508,122.00	37.99		
WOODWARD	77	1,024,478.00	2,561,361.00	31,138.00	3,616,977.00	37.37		
Total		6,114,523.00	12,644,546.00	1,309,208.00	20,068,277.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

77 WOODWARD      I001 WOODWARD  
 General Fund Balance      2,295,407.73  
 Bond Original Issue      15,240,000.00  
 Bond Paid To Date      6,480,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
WOODWARD	77	90,837,572.00	58,696,897.00	22,407,910.00	171,942,379.00	36.20	5.17	18.51
HARPER	30	127,778.00	1,146,877.00	158,870.00	1,433,525.00	35.14		
Total		90,965,350.00	59,843,774.00	22,566,780.00	173,375,904.00			

77 WOODWARD      I002 MOORELAND  
 General Fund Balance      2,101,998.53  
 Bond Original Issue      3,795,000.00  
 Bond Paid To Date      2,605,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
WOODWARD	77	17,460,161.00	21,198,290.00	17,468,745.00	56,127,196.00	37.25	5.32	15.86
MAJOR	44	430,904.00	602,350.00	347,767.00	1,381,021.00	35.15		
Total		17,891,065.00	21,800,640.00	17,816,512.00	57,508,217.00			

77 WOODWARD      I003 SHARON-MUTUAL  
 General Fund Balance      931,880.15  
 Bond Original Issue      1,600,000.00  
 Bond Paid To Date      800,000.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
WOODWARD	77	9,183,099.00	23,788,258.00	14,967,925.00	47,939,282.00	37.50	5.36	16.48

Oklahoma State Department of Education

**Estimate Of Needs**

2023 - 2024

Statewide Report

DEWEY	22	12,952.00	15,878.00	24,342.00	53,172.00	35.00		
Total		9,196,051.00	23,804,136.00	14,992,267.00	47,992,454.00			

77 WOODWARD      I005 FORT SUPPLY

General Fund Balance      798,037.57

Bond Original Issue      0.00

Bond Paid To Date      0.00

		Real	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
WOODWARD	77	1,810,777.00	1,376,595.00	249,206.00	3,436,578.00	37.24	5.32	0.00
ELLIS	23	992,951.00	1,687,913.00	21,090.00	2,701,954.00	37.30		
HARPER	30	1,595,431.00	3,881,766.00	15,015,513.00	20,492,710.00	35.15		
Total		4,399,159.00	6,946,274.00	15,285,809.00	26,631,242.00			

# Oklahoma State Department of Education

## Estimate Of Needs

2023 - 2024

Statewide Report

STATE TOTALS

General Fund Balance 1,491,487,955.76  
 Bond Original Issue 4,536,635,000.00  
 Bond Paid To Date 1,730,805,000.00

	Real Property	Personal	Public Service	Total	General Fund Mills	Building Fund Mills	Sinking fund Mills
HOME	30,220,240,683	9,039,954,646	4,223,688,386	43,483,883,715	18,427.32	2,632.55	7,390.15
JOINT	1,559,889,336	566,362,710	267,872,654	2,394,124,700	8401.58		
JOINT	251,649,242	132,745,894	93,919,016	478,314,152	3310.39		
JOINT	18,046,796	10,887,500	11,083,085	40,017,381	503.95		
Total	32,049,826,057	9,749,950,750	4,596,563,141	46,396,339,948			

Number of Districts: 539