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**Application Printout**

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**eGrant Management System****Printed Copy of Application**

Applicant: 55-Z001 Epic 1 on 1 Charter School

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Amendment 2

Date Generated: 12/6/2021 11:06:10 AM

Generated By: 19123

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

<b>Public School Code</b>	<b>Public School Name</b>	<b>2021 Funds</b>	<b>Allocation Amount</b>	<b>Total</b>
972	EPIC One of One HS	\$39185.85	\$50000.00	\$89185.85
			TOTAL	\$89185.85

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.92	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$11,000.00	\$3,800.00	\$0.00	\$5,000.00	\$0.00	\$63,285.85	\$0.00	\$6,100.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$7,055.04

Determining Maximum Indirect Cost allowed

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(A) Total Allocation Available for Budgeting	<input type="text" value="\$89,185.85"/>	(F) Total budgeted	<input type="text" value="\$89,185.85"/>
(B) Property Costs	<input type="text" value="\$0.00"/>	(G) Budgeted Indirect Cost	<input type="text" value="0.00"/>
(C) Allowable Direct Costs (A-B)	<input type="text" value="\$89,185.85"/>	(H) Total Budget (F+G)	<input type="text" value="\$89,185.85"/>
(D) Indirect Cost Rate %	<input type="text" value="8.5900"/>		
(E) Maximum Indirect Cost (C*(D/1+D))	<input type="text" value="\$7,055.04"/>	Remaining (A-H)	<input type="text" value="\$0.00"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	100 ▾	Goal 2: Stipend to provide student internship opportunities	1000.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
1000 ▾	100 ▾	Goal 2: Stipend for zSpace Lab Teachers	10000.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Goal 2: Benefits for stipend to provide student internship opportunities	300.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Goal 2: Benefits for stipend for zSpace Lab Teachers	3500.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
1000 ▾	400 ▾	Goal 1: Facility rental fees for student Chad Cargill ACT workshop	5000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	Goal 1: Certified Educator Basic Math Guide for Math Teachers	20500.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Goal 1: Surface Pro and accessories for ACT instruction	27500.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Goal 1: Math+ instructional supplies	10000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Goal 1: ACT Workshops for students with Chad Cargill	2700.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Goal 2: Webcam and microphone for AP Math	400.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Goal 2: AP/STEAM instructional supplies	1985.85	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	Goal 1: ACT Prep Workbooks	200.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	800 ▾	Goal 1: ACT Workshops for ACT Coach, Chad Cargill Virtual Teacher Training	5000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	800 ▾	Goal 2: Professional development registration for STEAM/AP	1100.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$89,185.85



<b>Code</b>	<b>Activity Description</b>	<b>100 - Salaries</b>	<b>200 - Benefits</b>	<b>300 - Professional Services</b>	<b>400 - Property Services</b>	<b>500 - Other Services</b>	<b>600 - Supplemental Instruction Materials</b>	<b>700 - Property</b>	<b>800 - Other Objects</b>	<b>TOTAL</b>
2570	Personnel (Staff) Services									
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		11,000.00 12.33 %	3,800.00 4.26 %		5,000.00 5.61 %		63,285.85 70.96 %		6,100.00 6.84 %	89,185.85 100.00 %
Total Budget										89,185.85

