
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 63-I005 EARLSBORO

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Amendment 5

Date Generated: 11/18/2021 4:06:45 PM

Generated By: 18300

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
105	EARLSBORO ES	\$4001.74	\$139907.00	\$143908.74
			TOTAL	\$143908.74

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$20,368.85	\$1,533.22	\$0.00	\$0.00	\$11,932.84	\$20,005.87	\$0.00	\$13,010.00	\$0.00
Current Budgeted Amounts by Object Code	\$63,215.13	\$5,056.87	\$0.00	\$0.00	\$11,940.00	\$50,686.74	\$0.00	\$13,010.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,888.86

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$143,908.74	(F) Total budgeted	\$143,908.74
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$143,908.74	(H) Total Budget (F+G)	\$143,908.74
(D) Indirect Cost Rate %	1.3300		
(E) Maximum Indirect Cost (C*(D/1+D))	\$1,888.86	Remaining (A-H)	\$0.00

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Salary for Full-time Math Interventionist and Part-time Math Interventionist	<input type="text" value="47562.00"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Classroom Evaluation/Assessment"/>	<input type="checkbox"/>
<input type="text" value="2212"/>	<input type="text" value="100"/>	Teacher Stipends for Professional	<input type="text" value="2750.00"/>	<input type="text" value="N/A"/>	<input type="text" value="AP Classroom Evaluation/Assessment"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	100	Development, Ruby Payne	2750.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	100	Stipends for faculty for Ron Clark Academy for Professional Development	11680.13	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2570	100	Admin Stipend for Professional Development, Ruby Payne	250.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2570	100	Stipends for admin for Ron Clark Academy for Professional Development	973.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
1000	200	Benefits for Full-time Math Interventionist	3804.96	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	200	Benefits for faculty for Ruby Payne for Professional Development	220.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	200	Benefits for faculty for Ron Clark Academy for Professional Development	934.07	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
		Benefits for admin for Ruby				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570 ▾	200 ▾	Payne for Professional Development	20.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2570 ▾	200 ▾	Benefits for admin for Ron Clark Academy for Professional Development	77.84	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2213 ▾	500 ▾	Travel to Ron Clark Academy, Atlanta, Georgia, Plane tickets, hotel, rental car for Faculty.	10997.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2570 ▾	500 ▾	Travel to Ron Clark Academy, Atlanta, Georgia, Plane tickets, hotel, rental car for Admin.	943.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Headphones	750.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Oculus VR Quest 2	1250.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	iPads, cases, and carts	10000.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	MobyMax Subscription	3198.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Renaissance AR Reading Program	1995.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Boogie Boards	3748.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	NWEA subscription	3200.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Greenhouse supplies	3500.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	QBall+ and covers	2077.74	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Licenses to SeeSaw	825.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Generation Genius Science and Math Curriculum-1 year subscription	1795.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Materials for STEM room, Lego wall and legos, magnetic wall and magnets/building blocks, lite brite wall, art paper wall, mega chess set with board/normal chess sets, a 3D printer.	7142.19	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Book Vending Machine supplies.	2500.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Blue-tooth music players for	750.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		classroom				
1000 ▾	600 ▾	Classroom story books for reading.	7651.88	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2220 ▾	600 ▾	Magazine subscriptions for library	303.93	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2213 ▾	800 ▾	Registration to Ron Clark Academy Professional Development for Faculty	11940.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2570 ▾	800 ▾	Registration to Ron Clark Academy Professional Development for Admin	995.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2570 ▾	800 ▾	Registration to Ruby Payne on-demand Professional Development for Admin	75.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$143,908.74

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Budget Summary (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	47,562.00	3,804.96				50,382.81			101,749.77 70.70 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services	14,430.13	1,154.07			10,997.00			11,940.00	38,521.20 26.77 %
2220	Library Media Services						303.93			303.93 0.21 %
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services	1,223.00	97.84			943.00			1,070.00	3,333.84 2.32 %

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		63,215.13 43.93 %	5,056.87 3.51 %			11,940.00 8.30 %	50,686.74 35.22 %		13,010.00 9.04 %	143,908.74 100.00 %
Total Budget										143,908.74

