
Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 55-I052 MIDWEST CITY-DEL CITY

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Original Application

Date Generated: 11/22/2021 1:07:36 PM

Generated By: 131786

School Improvement 1003(a) - Overview

Due Date: September 30, 2021

Program: Title I Part A School Improvement 1003(a)

Funding: School Improvement 1003(a) Awards are made annually.

Submission Guidelines: 1) The LEA/site will have engaged in comprehensive planning for the effective implementation / integration of federal and state programs and local initiatives with appropriate groups.

2) Funds will be used to implement supplemental programs or interventions that are designed to meet the instructional needs identified in the site(s) Continuous Improvement Plan.

3) The LEA/site ensures that coding for personnel salaries align to data in School Personnel Records.

4) Expenditures will be aligned to evidence based interventions/practices and the 9 Essential Elements.

Federal Guidance [School Improvement Guidance from US Department of Education](#)

OSDE Support Links [OSDE School Improvement 1003\(a\) Website](#)

OSDE Program Contact: Office of School Support (405) 522-0140.

Contact Information

Superintendent / Authorized Representative:

Name

School Address
1*

School Address
2

City* State* Zip+4*

Phone* Extension

Email*

Check here if there is an alternate contact at the district for School Improvement 1003(a) Application

School Improvement 1003(a) - Application Contact

Last Name* First Name*

Phone* Extension Email*

Check here if there is a claims contact for School Improvement 1003(a) Application

School Improvement 1003(a) - Claims Contact

Last Name* First Name*

Phone* Extension *Email

Application Approval / Disapproval Copy Email Addresses

Check to add up to five (5) email addresses to receive copies of automated approval/disapproval notices. The Authorized

- Representative or Superintendent who submits the application does not need to be included in this list. Any other users who should receive notification should be listed.

cehrich@mid-del.net

* **Denotes required field**

Allocation Detail

The application has been approved. No more updates will be saved for the application.

| Public School Code | Public School Name | 2021 Funds | Allocation Amount | Total |
|--------------------|------------------------|------------|-------------------|-------------|
| 115 | COUNTRY ESTATES ES | \$0.00 | \$28269.86 | \$28269.86 |
| 165 | TINKER ES | \$0.00 | \$164840.27 | \$164840.27 |
| 170 | TOWNSEND ES | \$5048.56 | \$181504.72 | \$186553.28 |
| 540 | DEL CITY MIDDLE SCHOOL | \$23686.35 | \$140960.25 | \$164646.60 |
| | | | TOTAL | \$544310.01 |

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|-------------|--------------|--------|--------|--------------|--------|--------|---------------|
| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$138,382.63 | \$47,031.47 | \$216,063.00 | \$0.00 | \$0.00 | \$126,364.26 | \$0.00 | \$0.00 | \$16,468.65 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-------------------------------|-------------------------------|---|----------------|-------------------------------|-------------------------------|--------------------------|
| <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | 0.00 | <input type="text" value=""/> | <input type="text" value=""/> | <input type="checkbox"/> |
| <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | 0.00 | <input type="text" value=""/> | <input type="text" value=""/> | <input type="checkbox"/> |
| <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | 0.00 | <input type="text" value=""/> | <input type="text" value=""/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$16,468.65

Determining Maximum Indirect Cost allowed

| | | | |
|--|--------------|----------------------------|--------------|
| (A) Total Allocation Available for Budgeting | \$544,310.01 | (F) Total budgeted | \$527,841.36 |
| (B) Property Costs | \$0.00 | (G) Budgeted Indirect Cost | 16468.65 |
| (C) Allowable Direct Costs (A-B) | \$544,310.01 | (H) Total Budget (F+G) | \$544,310.01 |
| (D) Indirect Cost Rate % | 3.1200 | | |
| (E) Maximum Indirect Cost (C*(D/1+D)) | \$16,468.65 | Remaining (A-H) | \$0.00 |

Budget Detail By Site

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Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|-------------|--------------|--------|--------|--------------|--------|--------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$138,382.63 | \$47,031.47 | \$216,063.00 | \$0.00 | \$0.00 | \$126,364.26 | \$0.00 | \$0.00 | \$16,468.65 |

Site:

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|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

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| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$138,382.63 | \$47,031.47 | \$216,063.00 | \$0.00 | \$0.00 | \$126,364.26 | \$0.00 | \$0.00 | \$16,468.65 |

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|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

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|---|--------------|-------------|--------------|--------|--------|--------------|--------|--------|---------------|
| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$138,382.63 | \$47,031.47 | \$216,063.00 | \$0.00 | \$0.00 | \$126,364.26 | \$0.00 | \$0.00 | \$16,468.65 |

Site:

Total Allocation Available for Budgeting

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| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|--|---------------------------------------|-------------------------------------|--|--------------------------|
| <input type="text" value="2213"/> | <input type="text" value="300"/> | Fundations and Just Words training, and subs for training-EDGE Grant | <input type="text" value="9650.00"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Curriculum"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Wilson Fundations and Just Words | <input type="text" value="15800.00"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Curriculum"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| 1000 | 600 | Curriculum-EDGE Grant | 15800.00 | Strong | AP-Curriculum | <input type="checkbox"/> |
| 1000 | 600 | Excess IDC from original grant application @ 11.08, per Zada to be marked TBD | 1937.84 | N/A | N/A | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$27,387.84

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|-------------|--------------|--------|--------|--------------|--------|--------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$138,382.63 | \$47,031.47 | \$216,063.00 | \$0.00 | \$0.00 | \$126,364.26 | \$0.00 | \$0.00 | \$16,468.65 |

Site:

Total Allocation Available for Budgeting

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| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

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|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

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| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

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|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

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| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

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| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$138,382.63 | \$47,031.47 | \$216,063.00 | \$0.00 | \$0.00 | \$126,364.26 | \$0.00 | \$0.00 | \$16,468.65 |

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|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

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| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$138,382.63 | \$47,031.47 | \$216,063.00 | \$0.00 | \$0.00 | \$126,364.26 | \$0.00 | \$0.00 | \$16,468.65 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

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| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$138,382.63 | \$47,031.47 | \$216,063.00 | \$0.00 | \$0.00 | \$126,364.26 | \$0.00 | \$0.00 | \$16,468.65 |

Site:

Total Allocation Available for Budgeting

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| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|-------------------------------------|--|--------------------------|
| <input type="text" value="2213"/> | <input type="text" value="100"/> | Stipends for training- EDGE grant | <input type="text" value="17600.00"/> | <input type="text" value="Strong"/> | <input type="text" value="LE-Professional Growth, Development, & Evaluation"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="200"/> | fixed costs- EDGE grant | <input type="text" value="6160.00"/> | <input type="text" value="Strong"/> | <input type="text" value="LE-Professional Growth, Development, & Evaluation"/> | <input type="checkbox"/> |
| | | Fundations and Just Words | | | | |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| 2213 ▾ | 300 ▾ | training, PLC coach and training, sub-EDGE grant | 84568.00 | Strong ▾ | AP-Curriculum ▾ | <input type="checkbox"/> |
| 1000 ▾ | 600 ▾ | Wilson Foundations and Just Words Curriculum, Symphony Math-EDGE grant | 49582.75 | Strong ▾ | AP-Curriculum ▾ | <input type="checkbox"/> |
| 1000 ▾ | 600 ▾ | Leftover IDC from original application @11.08%, per Zada to be marked TBD | 1733.98 | N/A ▾ | N/A ▾ | <input type="checkbox"/> |
| ▾ | ▾ | | 0.00 | ▾ | ▾ | <input type="checkbox"/> |

Total Displayed: \$159,644.73

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|--|--------------|-------------|--------------|--------|--------|--------------|--------|--------|---------------|
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$138,382.63 | \$47,031.47 | \$216,063.00 | \$0.00 | \$0.00 | \$126,364.26 | \$0.00 | \$0.00 | \$16,468.65 |

Site:

Total Allocation Available for Budgeting

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| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|---|--------------------------|
| 1000 ▾ | 100 ▾ | Reading Interventionist- Natalie Garrett, remedial specialists- Wendi Ramsey, Susan Lacey, carryover included from FY21-EDGE grant | 70112.36 | Strong ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2213 ▾ | 100 ▾ | Stipends for training- EDGE grant | 3400.00 | Strong ▾ | LE-Professional Growth, Development, & Evaluation ▾ | <input type="checkbox"/> |
| 1000 ▾ | 200 ▾ | fixed costs for interventionist and tutors, carryover included from FY21-EDGE grant | 24382.93 | Strong ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2213 ▾ | 200 ▾ | Fixed costs for stipends- EDGE grant | 1190.00 | Strong ▾ | LE-Professional Growth, Development, & Evaluation ▾ | <input type="checkbox"/> |
| 2213 ▾ | 300 ▾ | PLC Coach/trainings, Global PD live-EDGE grant | 66600.00 | Strong ▾ | LE-Professional Growth, Development, & Evaluation ▾ | <input type="checkbox"/> |
| 1000 ▾ | 600 ▾ | Leftover IDC from original application @11.08%, per Zada to be marked TBD | 12872.45 | N/A ▾ | N/A ▾ | <input type="checkbox"/> |
| 2213 ▾ | 600 ▾ | PLC Global PD Subscription-EDGE grant | 2800.00 | Strong ▾ | LE-Professional Growth, Development, & Evaluation ▾ | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| ▼ | ▼ | | 0.00 | ▼ | ▼ | <input type="checkbox"/> |
| ▼ | ▼ | | 0.00 | ▼ | ▼ | <input type="checkbox"/> |

Total Displayed: \$181,357.74

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|-------------|--------------|--------|--------|--------------|--------|--------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$138,382.63 | \$47,031.47 | \$216,063.00 | \$0.00 | \$0.00 | \$126,364.26 | \$0.00 | \$0.00 | \$16,468.65 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$16,468.65

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|-------------|--------------|--------|--------|--------------|--------|--------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$138,382.63 | \$47,031.47 | \$216,063.00 | \$0.00 | \$0.00 | \$126,364.26 | \$0.00 | \$0.00 | \$16,468.65 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$16,468.65

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|-------------|--------------|--------|--------|--------------|--------|--------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$138,382.63 | \$47,031.47 | \$216,063.00 | \$0.00 | \$0.00 | \$126,364.26 | \$0.00 | \$0.00 | \$16,468.65 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$16,468.65

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|-------------|--------------|--------|--------|--------------|--------|--------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$138,382.63 | \$47,031.47 | \$216,063.00 | \$0.00 | \$0.00 | \$126,364.26 | \$0.00 | \$0.00 | \$16,468.65 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$16,468.65

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|-------------|--------------|--------|--------|--------------|--------|--------|---------------|
| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$138,382.63 | \$47,031.47 | \$216,063.00 | \$0.00 | \$0.00 | \$126,364.26 | \$0.00 | \$0.00 | \$16,468.65 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|-------------------------------------|---|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="100"/> | ELA Interventionist- Robert Turner, Jennifer Westerman-remedial specialist for math (CSI) | <input type="text" value="30530.27"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| 2213 ▾ | 100 ▾ | Stipends for PLC trainings and Leadership meetings (EDGE grant) | 16740.00 | Strong ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 1000 ▾ | 200 ▾ | fixed costs for interventionist (CSI) | 9439.54 | Strong ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2213 ▾ | 200 ▾ | fixed costs for PLC trainings and Leadership meetings (EDGE grant) | 5859.00 | Strong ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2213 ▾ | 300 ▾ | PLC Coach/Trainings (EDGE grant) | 55245.00 | Strong ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 1000 ▾ | 600 ▾ | Leftover IDC from original application @ 11.08%, per Zada to be marked TBD-EDGE grant | 4013.09 | N/A ▾ | N/A ▾ | <input type="checkbox"/> |
| 1000 ▾ | 600 ▾ | IXL, STAR, calculators (CSI) | 33581.00 | Strong ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2213 ▾ | 600 ▾ | PLC/Solution Tree books (EDGE grant) | 4043.15 | Strong ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| ▾ | ▾ | | 0.00 | ▾ | ▾ | <input type="checkbox"/> |

Total Displayed: \$159,451.05

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|-------------|--------------|--------|--------|--------------|--------|--------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$138,382.63 | \$47,031.47 | \$216,063.00 | \$0.00 | \$0.00 | \$126,364.26 | \$0.00 | \$0.00 | \$16,468.65 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$16,468.65

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|-------------|--------------|--------|--------|--------------|--------|--------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$138,382.63 | \$47,031.47 | \$216,063.00 | \$0.00 | \$0.00 | \$126,364.26 | \$0.00 | \$0.00 | \$16,468.65 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$16,468.65

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|-------------|--------------|--------|--------|--------------|--------|--------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$138,382.63 | \$47,031.47 | \$216,063.00 | \$0.00 | \$0.00 | \$126,364.26 | \$0.00 | \$0.00 | \$16,468.65 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$16,468.65

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|-------------|--------------|--------|--------|--------------|--------|--------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$138,382.63 | \$47,031.47 | \$216,063.00 | \$0.00 | \$0.00 | \$126,364.26 | \$0.00 | \$0.00 | \$16,468.65 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$16,468.65

| Code | Activity Description | 100 - Salaries | 200 - Benefits | 300 - Professional Services | 400 - Property Services | 500 - Other Services | 600 - Supplemental Instruction Materials | 700 - Property | 800 - Other Objects | TOTAL |
|--|--|-----------------------|---------------------|-----------------------------|-------------------------|----------------------|--|----------------|---------------------|-----------------------|
| 2720 | Vehicle Operation Services | | | | | | | | | |
| 2740 | Vehicle Servicing and Maintenance Services | | | | | | | | | |
| Total Direct Costs | | 138,382.63 25.42 % | 47,031.47 8.64 % | 216,063.00 39.69 % | | | 126,364.26 23.22 % | | | 527,841.36 96.97 % |
| 5400 Approved Indirect Cost X 3.1200 % | | | | | | | | | | 16,468.65 3.03 % |
| Total Budget | | | | | | | | | | 544,310.01 |

Submit

The application has been approved.

| | |
|---|------------|
| Consistency Check was run on: | 9/28/2021 |
| LEA Data Entry submitted the application for review on: | 9/28/2021 |
| LEA Administrator submitted the application to OSDE on: | 9/28/2021 |
| Program Review 1 completed on: | 10/5/2021 |
| Program Review 2 completed on: | 10/11/2021 |

Application History (Read Only)

| Status Change | UserId | Action Date |
|----------------------------|-------------------------|---------------------|
| Final Application Review | Reader Reader 2 (17545) | 10-11-2021 2:53 PM |
| Pre-Approved | Zada Sery (99600) | 10-11-2021 8:26 AM |
| | Leslie Schmitt (150738) | 10-05-2021 11:05 AM |
| Submitted to OSDE | Richard Cobb (130669) | 09-28-2021 10:28 AM |
| Submitted for Local Review | Lacey Brown (59538) | 09-28-2021 10:05 AM |
| Consistency Check | Lacey Brown (59538) | 09-28-2021 10:05 AM |

Selectable Application Print

The application has been approved. No more updates will be saved for the application.

Requested Prints will be processed on the hour, from 8:00AM to 8:00PM, Monday Friday. Once completed, a link to a PDF will display on the Right Side of the page under Completed Printed Jobs. Applicants may save this PDF to their local computer, and print as desired.

Completed Print Request links will remain on this page for 7 days. After that time, the document will be removed. If you would like to retain a copy beyond 7 days, please save the PDF to your local computer.

Request Print Job

[School Improvement 1003\(a\)](#)

[Request Print](#)

Requested Print Jobs

[Requested by SEA Deborah Cornelison on 11/22/2021 12:53:48 PM](#)

Completed Print Jobs