
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 55-I052 MIDWEST CITY-DEL CITY

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 1

Date Generated: 11/22/2021 2:05:31 PM

Generated By: 131786

School Improvement 1003(a) - Overview

Due Date: September 30, 2020

Program: Title I Part A School Improvement 1003(a)

Funding: School Improvement 1003(a) Awards are made annually.

Submission Guidelines:

- 1) The LEA/site will have engaged in comprehensive planning for the effective implementation / integration of federal and state programs and local initiatives with appropriate groups.
- 2) Funds will be used to implement supplemental programs or interventions that are designed to meet the instructional needs identified in the site(s) Continuous Improvement Plan.
- 3) The LEA/site ensures that coding for personnel salaries align to data in School Personnel Records.
- 4) Expenditures will be aligned to evidence based interventions/practices and the 9 Essential Elements.

Federal Guidance [School Improvement Guidance from US Department of Education](#)

OSDE Support Links [OSDE School Improvement 1003\(a\) Website](#)

OSDE Program Contact: Office of School Support (405) 522-0140.

Contact Information

Superintendent / Authorized Representative:

Name

School Address
1*

School Address
2

City* State* Zip+4*

Phone* Extension Email*

Check here if there is an alternate contact at the district for School Improvement 1003(a) Application

School Improvement 1003(a) - Application Contact

Last Name* First Name*

Phone* Extension Email*

Check here if there is a claims contact for School Improvement 1003(a) Application

School Improvement 1003(a) - Claims Contact

Last Name* First Name*

Phone* Extension *Email

Application Approval / Disapproval Copy Email Addresses

Check to add up to five (5) email addresses to receive copies of automated approval/disapproval notices. The Authorized

- Representative or Superintendent who submits the application does not need to be included in this list. Any other users who should receive notification should be listed.

* **Denotes required field**

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
170	TOWNSEND ES	\$0.00	\$0.00	\$175625.00	\$175625.00
540	DEL CITY MIDDLE SCHOOL	\$15788.11	\$50000.00	\$0.00	\$65788.11
				TOTAL	\$241413.11

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$63,500.28	\$16,563.94	\$44,021.00	\$0.00	\$0.00	\$68,546.56	\$0.00	\$15,847.00	\$4,199.42
Current Budgeted Amounts by Object Code	\$76,275.40	\$25,004.10	\$48,240.00	\$0.00	\$0.00	\$68,757.29	\$0.00	\$15,847.00	\$7,289.32

Site: 000 - MIDWEST CITY-DEL CITY

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$24,080.46

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$241,413.11
(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$241,413.11
(D) Indirect Cost Rate %	11.0800
(E) Maximum Indirect Cost (C*(D/1+D))	\$24,080.46

(F) Total budgeted	\$234,123.79
(G) Budgeted Indirect Cost	7289.32
(H) Total Budget (F+G)	\$241,413.11
Remaining (A-H)	\$0.00

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<input type="text" value="1000"/>	<input type="text" value="100"/>	Reading Interventionist (Mary Shannon Sullivan-\$48,341.53), during the day tutor (Susan Lacey-\$9,208.31)	<input type="text" value="55105.40"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="200"/>	Fixed costs for interventionist and tutor	<input type="text" value="17594.60"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	300 ▾	PLC Custom Professional Development for 5 days at \$6500.00 per day, Wilson Foundations, iStation, and Just Words PD, Kelly Services Contract (subs for PD)	45485.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Wilson Foundations and Just Words, iStation, iPads, iPad cases, headphones	57440.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$175,625.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$24,080.46

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$63,500.28	\$16,563.94	\$44,021.00	\$0.00	\$0.00	\$68,546.56	\$0.00	\$15,847.00	\$4,199.42
Current Budgeted Amounts by Object Code	\$76,275.40	\$25,004.10	\$48,240.00	\$0.00	\$0.00	\$68,757.29	\$0.00	\$15,847.00	\$7,289.32

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

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Budget Detail By Site

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Current Budgeted Amounts by Object Code	\$76,275.40	\$25,004.10	\$48,240.00	\$0.00	\$0.00	\$68,757.29	\$0.00	\$15,847.00	\$7,289.32

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	During the school day tutoring (Jennifer Westerman), before/after school tutoring	<input type="text" value="11600.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="100"/>	Stipends for after contract hours PLCs and leadership PD, classroom coverage for PD	<input type="text" value="9390.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570 ▾	100 ▾	Stipends for after contract hours PLCs and leadership PD	180.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	200 ▾	fixed costs for tutoring	4060.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	200 ▾	fixed costs for stipends and classroom coverage	3286.50	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2570 ▾	200 ▾	fixed costs for stipends	63.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Kelly Services Contract (subs for PD)	2755.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	STAR Reading and Math Assessment	11317.29	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	800 ▾	PLC and RTI Portable PD Registration	13780.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2570 ▾	800 ▾	PLC and RTI Portable PD Registration	2067.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$58,498.79

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

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Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

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Budget Detail By Site

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

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Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2740	Vehicle Servicing and Maintenance Services									
Total Direct Costs		76,275.40 31.60 %	25,004.10 10.36 %	48,240.00 19.98 %			68,757.29 28.48 %		15,847.00 6.56 %	234,123.79 96.98 %
5400 Approved Indirect Cost X 11.0800 %										7,289.32 3.02 %
Total Budget										241,413.11

Submit

The application has been approved.

Consistency Check was run on:	6/29/2021
LEA Data Entry submitted the application for review on:	6/29/2021
LEA Administrator submitted the application to OSDE on:	6/29/2021
Program Review 1 completed on:	6/29/2021
Program Review 2 completed on:	6/30/2021

Application History (Read Only)

Status Change	UserId	Action Date
Final Application Review	Reader Reader 2 (17545)	06-30-2021 1:03 PM
Pre-Approved	Zada Sery (99600)	06-30-2021 10:06 AM
	Kimberly Seybolt (54884)	06-29-2021 2:33 PM
Submitted to OSDE	Richard Cobb (130669)	06-29-2021 10:06 AM
Submitted for Local Review	Lacey Brown (59538)	06-29-2021 7:45 AM
Consistency Check	Lacey Brown (59538)	06-29-2021 7:45 AM

Selectable Application Print

The application has been approved. No more updates will be saved for the application.

Requested Prints will be processed on the hour, from 8:00AM to 8:00PM, Monday Friday. Once completed, a link to a PDF will display on the Right Side of the page under Completed Printed Jobs. Applicants may save this PDF to their local computer, and print as desired.

Completed Print Request links will remain on this page for 7 days. After that time, the document will be removed. If you would like to retain a copy beyond 7 days, please save the PDF to your local computer.

Request Print Job

[School Improvement 1003\(a\)](#)

Request Print

Requested Print Jobs

[Requested by SEA Deborah Cornelison on 11/22/2021 1:05:47 PM](#)

Completed Print Jobs