## **Application Printout**

## eGrant Management System

#### **Printed Copy of Application**

Applicant: 01-C029 DAHLONEGAH

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Amendment 1

Date Generated: 11/18/2021 6:07:40 PM

Generated By: 141086

# **Allocation Detail**

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
105	DAHLONEGAH PUBLIC SCHOOL	\$22221.06	\$250000.00	\$272221.06
			TOTAL	\$272221.06

## **Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$17,351.98	\$5,062.02	\$0.00	\$0.00	\$0.00	\$25,821.71	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$151,200.00	\$37,800.00	\$0.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00

Site: 000 - DAHLONEGAH Go

Total Allocation Available for Budgeting \$250,000.00

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Functio Code	n Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼		0.00	▼	Y	
▼	▼		0.00	▼		
▼	▼		0.00	▼	▼	

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$7,681.50

# Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$250,000.00	(F) Total budgeted	\$250,000.00
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$250,000.00	(H) Total Budget (F+G)	\$250,000.00
(D) Indirect Cost Rate %	3.1700		
(E) Maximum Indirect Cost (C*(D/1+D))	\$7,681.50	Remaining (A-H)	\$0.00

#### **Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$17,351.98	\$5,062.02	\$0.00	\$0.00	\$0.00	\$25,821.71	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$151,200.00	\$37,800.00	\$0.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00

Site: 105 - DAHLONEGAH PUBLIC SCHOOL ▼ Go

Total Allocation Available for Budgeting \$272,221.06

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		EDGE - Reading				
1000 ▼	100 ▼	Specialist Salary -	42000.00	Strong <b>▼</b>	AP-Curriculum ▼	
		Tiffany Clawson				
1		EDGE -				
1000 ▼	100 ▼	Tutoring/Summer	32000.00	Strong <b>▼</b>	LE-Student, Family, & Community Support	
		School Salaries				
		EDGE -				
1000 ▼	100 ▼	Technology	50400.00	Moderate ▼	LE-Student, Family, & Community Support	

Object Code	Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
	Assistants Salary				
100 🔻	EDGE - Parent Coordinator Salary	10000.00	Strong •	LE-Student, Family, & Community Support	
100 ▼	EDGE - Mentor Salary - Wyatt Coiner	16800.00	Strong •	LE-Student, Family, & Community Support	
200 ▼	EDGE - Reading Specialist Benefits	10500.00	N/A ▼	N/A ▼	
200 ▼	EDGE - Tutoring/Summer School Benefits	8000.00	N/A •	N/A *	
200 ▼	EDGE - Technology Assistant Benefits	12600.00	N/A •	N/A *	
200 ₹	P.C. Benefits	2500.00	N/A ▼	N/A *	
200 ▼	EDGE - Mentor Salary Benefits	4200.00	N/A ▼	N/A •	
600 ▼	EDGE - Reading Materials/Supplies Including Reading Eggs, IXL, Mind Play, 3P Learning - Math Seeds, Study Island, Renaissance - Accelerated Reader, Kahn Academy, ABC Mouse	17500.00	Strong •	AP-Curriculum •	
	200 v  200 v  200 v  200 v	Description and Itemization  Assistants Salary  EDGE - Parent Coordinator Salary  EDGE - Mentor Salary - Wyatt Coiner  200	Description and Itemization Assistants Salary  EDGE - Parent Coordinator Salary  EDGE - Mentor Salary - Wyatt Coiner  200	Description and Itemization  Assistants Salary  EDGE - Parent Coordinator Salary  EDGE - Mentor Salary - Wyatt Coiner  200 v Specialist Benefits  EDGE - Tutoring/Summer School Benefits  EDGE - Technology Assistant Benefits  200 v P.C. Benefits  EDGE - Mentor Salary - Wyatt Coiner  200 v Assistant Benefits  EDGE - Technology Assistant Benefits  EDGE - Technology Assistant Benefits  EDGE - Technology Assistant Benefits  EDGE - Mentor Salary Benefits  EDGE - Mentor Salary Benefits  EDGE - Mentor Salary Benefits  EDGE - Reading Materials/Supplies Including Reading Eggs, IXL, Mind Play, 3P Learning - Math Seeds, Study Island, Renaissance - Accelerated Reader, Kahn Academy, ABC Mouse	Code   Temization   Assistants Salary   EDGE - Parent   Coordinator   Salary   Coincer   Coinc

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 🕶	600 ▼	Technology Updates to include computers, printers, and accessories	40000.00	N/A •	N/A *	
2194 🔻	600 🕶	Parent Resource Room Materials/ Supplies	3500.00	Strong •	LE-Student, Family, & Community Support	
▼	<b>▼</b>		0.00		▼ ▼	

Total Displayed: \$250,000.00

Site: All Budgets Combined ▼ Go

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	Other	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	124,400.00	31,100.00				57,500.00			213,000.00 85.20 %
2112	Attendance Services									
2113	Social Work	16,800.00	4,200.00							21,000.00 8.40 %
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory	10,000.00	2,500.00				3,500.00			16,000.00 6.40 %
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services									
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services									

	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	Other	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
	Operation of Buildings Services									
2720	Vehicle Operation Services									
	Vehicle Servicing and Maintenance Services									
Subto	tal	151,200.00 60.48 %	37,800.00 15.12 %				61,000.00 24.40 %			250,000.00 100.00 %
Total I	Budget									250,000.00