
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 01-C029 DAHLONEGAH

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Amendment 1

Date Generated: 11/18/2021 6:07:40 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
105	DAHLONEGAH PUBLIC SCHOOL	\$22221.06	\$250000.00	\$272221.06
			TOTAL	\$272221.06

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$17,351.98	\$5,062.02	\$0.00	\$0.00	\$0.00	\$25,821.71	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$151,200.00	\$37,800.00	\$0.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$7,681.50

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$250,000.00	(F) Total budgeted	\$250,000.00
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$250,000.00	(H) Total Budget (F+G)	\$250,000.00
(D) Indirect Cost Rate %	3.1700		
(E) Maximum Indirect Cost (C*(D/1+D))	\$7,681.50	Remaining (A-H)	\$0.00

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Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	EDGE - Reading Specialist Salary - Tiffany Clawson	<input type="text" value="42000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	EDGE - Tutoring/Summer School Salaries	<input type="text" value="32000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Student, Family, & Community Support"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	EDGE - Technology	<input type="text" value="50400.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="LE-Student, Family, & Community Support"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Assistants Salary				
2194 ▾	100 ▾	EDGE - Parent Coordinator Salary	10000.00	Strong ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
2113 ▾	100 ▾	EDGE - Mentor Salary - Wyatt Coiner	16800.00	Strong ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
1000 ▾	200 ▾	EDGE - Reading Specialist Benefits	10500.00	N/A ▾	N/A ▾	<input type="checkbox"/>
1000 ▾	200 ▾	EDGE - Tutoring/Summer School Benefits	8000.00	N/A ▾	N/A ▾	<input type="checkbox"/>
1000 ▾	200 ▾	EDGE - Technology Assistant Benefits	12600.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2194 ▾	200 ▾	P.C. Benefits	2500.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2113 ▾	200 ▾	EDGE - Mentor Salary Benefits	4200.00	N/A ▾	N/A ▾	<input type="checkbox"/>
1000 ▾	600 ▾	EDGE - Reading Materials/Supplies Including Reading Eggs, IXL, Mind Play, 3P Learning - Math Seeds, Study Island, Renaissance - Accelerated Reader, Kahn Academy, ABC Mouse	17500.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
		Classroom				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	Technology Updates to include computers, printers, and accessories	40000.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2194 ▾	600 ▾	Parent Resource Room Materials/ Supplies	3500.00	Strong ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$250,000.00

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		151,200.00 60.48 %	37,800.00 15.12 %				61,000.00 24.40 %			250,000.00 100.00 %
Total Budget										250,000.00

