#### **Application Printout**

#### eGrant Management System

#### **Printed Copy of Application**

Applicant:74-I004 COPANApplication:2021-2022 School Improvement 1003(a) Project 515 - 00Project Period:7/1/2021 - 6/30/2022Cycle:Original ApplicationDate Generated:11/18/2021 4:06:59 PMGenerated By:18300

# **Allocation Detail**

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
720	COPAN HS	\$4363.96	\$50000.00	\$54363.96
			TOTAL	\$54363.96

#### **Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,942.03	\$0.00	\$0.00	\$0.00
Current Budgeted									
Amounts by Object	\$3,750.00	\$1,012.50	\$0.00	\$0.00	\$1,500.00	\$46,601.46	\$0.00	\$1,500.00	\$0.00
Code									

Site: 000 - COPAN	▼	Go
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\$54,363.96

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
•	•		0.00	▼	<b></b>	
•	•		0.00	▼	<b></b>	
<b>T</b>	•		0.00	<b>•</b>		

# Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$792.85

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$54,363.96	(F) Total budgeted	\$54,363.96
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$54,363.96	(H) Total Budget (F+G)	\$54,363.96
(D) Indirect Cost Rate %	1.4800		
(E) Maximum Indirect Cost (C*(D/1+D))	\$792.85	Remaining (A-H)	\$0.00

## **Budget Detail By Site**

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Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,942.03	\$0.00	\$0.00	\$0.00
Current Budgeted	42 7E0 00	¢1 012 E0	¢0.00	¢0.00	¢1 E00 00	446 601 46	#0.00	¢1 E00 00	¢0.00
Amounts by Object Code	\$3,750.00	\$1,012.50	\$0.00	\$0.00	\$1,500.00	\$46,601.46	\$0.00	\$1,500.00	\$0.00

Site: 🔹 🔽	io
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Total Allocation Available for Budgeting \$54,363.96

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
•	•		0.00	▼	<b>•</b>	
▼	•		0.00	•	▼	
<b>T</b>	•		0.00	•	▼	

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$792.85

## **Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,942.03	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$3,750.00	\$1,012.50	\$0.00	\$0.00	\$1,500.00	\$46,601.46	\$0.00	\$1,500.00	\$0.00

Site: 720 - COPAN HS **T** Go

Total Allocation Available for Budgeting \$54,363.96

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

	ction de	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
221	13 ▼	100 •	Stipends for Non Contractual Hours on CIP	3750.00	N/A •	AP-Instruction •	
			Benefits on				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Stipends for				
2213 🔻	200 •	Non	1012.50	N/A 🔻	AP-Instruction •	
		Contractual Hours on CIP				
		Professional Development				
2213 •	500 •	Training (to	1500.00	Strong •	AP-Instruction	
2215	500	be	1500.00	Strong		
		determined) Travel cost				
1000 •	600 •	Curriculum Costs Directly Related to Smart Goals/CIP Plan. KUTA Software licenses for remediation purposes in Algebra I and Algebra II	233.00	N/A •	AP-Curriculum	
		Curriculum Costs Directly Related to Smart Goals/CIP				
1000 •	600 •	Plan. Purchasing 20	2400.00	N/A 🔻	AP-Curriculum 🔻	
		new graphing				

Function Code	Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		calculators for upper level math in High School.				
1000 •	600 •	Curriculum Costs Directly Related to Smart Goals/CIP Plan. Purchasing new History textbooks for grades 6 - 12.	8000.00	N/A •	AP-Curriculum •	
1000 •	600 •	Curriculum Costs Directly Related to Smart Goals/CIP Plan. Purchasing classroom library novels for High School English.	750.00	N/A T	AP-Curriculum •	
		Curriculum Costs Directly Related to				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 •	600 •	Smart Goals/CIP Plan. Purchasing Computer textbooks for High School Computers	1600.00	N/A v	AP-Curriculum •	
1000 •	600 •	classes. Curriculum Costs Directly Related to Smart Goals/CIP Plan. Purchasing Algebra II Textbooks.	1626.08	N/A •	AP-Curriculum	
1000 •	600 •	Curriculum Costs Directly Related to Smart Goals/CIP Plan. Purchasing Biology Textbooks.	2737.38	N/A •	AP-Curriculum	
		Curriculum Costs Directly Related to				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 •	600 •	Smart Goals/CIP Plan. Purchasing new English textbooks for grades 6 - 12.	12000.00	N/A •	AP-Curriculum •	
1000 •	600 •	Instructional Costs Directly Related to Smart Goals/CIP Plan. Purchasing 25 iPads for grades 6 - 12, classroom sets and some replacements.	7500.00	N/A •	AP-Instruction •	
1000 •	600 •	Instructional Costs Directly Related to Smart Goals/CIP Plan. Purchasing 20 replacement Chromebooks for grades 6 -	6000.00	N/A •	AP-Instruction	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		12.				
1000 •	600 •	Instructional Costs Directly Related to Smart Goals/CIP Plan. Purchasing Chromebook equipment as needed - replacement screens and chargers for grades 6 - 12.	2000.00	N/A •	AP-Instruction •	
2220 ▼	600 ▼	Curriculum Costs Directly Related to Smart Goals/CIP Plan. Purchase books to update school library and enhance learning.	1755.00	N/A •	AP-Curriculum •	
		Professional Development				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 •	800 •	Training (to be determined) Registration cost	1500.00	Strong •	AP-Instruction •	
•	•		0.00	•	▼	
•	•		0.00	•	<b></b>	

Total Displayed: \$54,363.96

Budget Summary (Read Only)

600 -300 -400 -500 -800 -Supplemental 100 -200 -700 -Code Activity Description Professional Property Other Other TOTAL Property Objects Salaries Benefits Instruction Services Services Services Materials 44,846.46 44,846.46 1000 Instruction 82.49 % 2112 Attendance Services 2113 Social Work 2120 Guidance Services 2190 Other Support Services 2194 Parental Advisory Instruction and 2212 Curriculum Development Services 2213 Instructional Staff 7,762.50 1,500.00 3,750.00 1,012.50 1,500.00 Training Services 14.28 % 1,755.00 2220 Library Media Services 1,755.00 3.23 % 2240 Academic Student Assessment 2330 State and Federal **Relations Services** 2410 Office of the Principal Services 2570 Personnel (Staff) Services

Site: All Budgets Combined **•** Go

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		3,750.00 6.90 %	1,012.50 1.86 %			1,500.00 2.76 %	46,601.46 85.72 %			54,363.96 100.00 %
Total	Budget									54,363.96