#### **Application Printout**

## eGrant Management System

#### **Printed Copy of Application**

Applicant: 44-I092 CIMARRON

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 3

Date Generated: 12/8/2021 2:14:26 PM

Generated By: 160966

#### **Contact Information Superintendent / Authorized Representative:** Name Charles I Anglin School Address P.O. box 8 1\* School Address 73754 State\* OK City\* Lahoma Zip+4\*8000 Phone\* 580 796 2204 Extension Email\* canglin@cimarron.k12.ok.us Check here if there is an alternate contact at the district for School Improvement 1003(a) Application School Improvement 1003(a) - Application Contact Last First Sheridan John Name\* Name\* 580 2205 Phone\* 796 Extension Email\* isheridan@cimarron.k12.ok.us Check here if there is a claims contact for School Improvement 1003(a) Application Application Approval / Disapproval Copy Email Addresses Check to add up to five (5) email addresses to receive copies of automated approval/disapproval notices. The Authorized Representative or Superintendent who submits the application does not need to be included in this list. Any other users who

#### \* Denotes required field

should receive notification should be listed.

#### **Allocation Detail**

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
705	CIMARRON HS	\$46307.66	\$50000.00	\$0.00	\$96307.66
		·	•	TOTAL	\$96307.66

#### **Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$50,199.96	\$11,230.35	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$62,200.00	\$11,982.91	\$21,255.00	\$0.00	\$869.75	\$0.00	\$0.00	\$0.00	\$0.00

Site: 000 - CIMARRON ▼ Go

Total Allocation Available for Budgeting \$96,307.66

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Fund Co	ction ode	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
	•	▼ .		0.00	▼	<b>Y</b>	
	•	▼		0.00	▼		
	▼	▼		0.00	▼		

Total Displayed: \$0.00

## The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$3,463.10

## Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$96,307.66	(F) Total budgeted	\$96,307.66
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost [	0.00
(C) Allowable Direct Costs (A-B)	\$96,307.66	(H) Total Budget (F+G)	\$96,307.66
(D) Indirect Cost Rate %	3.7300		
(E) Maximum Indirect Cost (C*(D/1+D))	\$3,463.10	Remaining (A-H)	\$0.00

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	\$50,199.96	\$11,230.35	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$62,200.00	\$11,982.91	\$21,255.00	\$0.00	\$869.75	\$0.00	\$0.00	\$0.00	\$0.00

Site:	Go
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Total Allocation Available for Budgeting \$96,307.66

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Functio Code		Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	]   •		0.00	▼	Y	
•	<b></b>		0.00	▼	V	
•			0.00	▼	V	

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$3,463.10

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Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$50,199.96	\$11,230.35	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$62,200.00	\$11,982.91	\$21,255.00	\$0.00	\$869.75	\$0.00	\$0.00	\$0.00	\$0.00

Site: 705 - CIMARRON HS ▼ Go

Total Allocation Available for Budgeting \$96,307.66

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▼	100 🕶	Reading Specialist Salary	30700.00	Strong •	AP-Instruction •	
		Stipends for all instructional staff while attending June				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 🔻	100 ▼	21-25, 2021 professional development towards school improvement provided by	31500.00	Strong •	AP-Instruction •	
		Collier Educational Consultants LLC \$300.00/day for 5 days				
1000 🔻	200 🔻	Reading Specialist Benefits	9777.91	N/A •	AP-Instruction •	
		Benefits for all instructional staff while attending June 21-25, 2021 professional				
2213 🔻	200 🔻	development towards school improvement provided by Collier Educational Consultants LLC	2205.00	Strong •	AP-Instruction •	
		Kim Collier, Collier Educational Consulting LLC, consultation				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Piliar and Element	Delete Row
2212 🔻	300 ▼	and technical assistance regarding the implementation of CSI towards teaching and learning, June 21-25, 2021	6000.00	Strong •	AP-Instruction •	
2213 🔻	300 ▼	PD TBD Fees	15255.00	Strong •	AP-Instruction ▼	
2213 🔻	500 ₹	PD TBD Travel	869.75	N/A ▼	AP-Instruction ▼	
▼	▼		0.00		<b>▼</b>	
•	▼		0.00	▼		

Total Displayed: \$96,307.66

# **Budget Summary** (Read Only)

Site: All Budgets Combined • Go

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services		600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	30,700.00	9,777.91							40,477.91 42.03 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
	Parental Advisory									
	Instruction and Curriculum Development Services			6,000.00						6,000.00 6.23 %
	Instructional Staff Training Services	31,500.00	2,205.00	15,255.00		869.75				49,829.75 51.74 %
2220	Library Media Services									
2240	Academic Student Assessment									
	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services									
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2740	Vehicle Servicing and Maintenance Services									
Subtotal		62,200.00 64.58 %		21,255.00 22.07 %		869.75 0.90 %				96,307.66 100.00 %
Total Budget										96,307.66