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**Application Printout**

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**eGrant Management System**

**Printed Copy of Application**

Applicant: 44-I092 CIMARRON

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 3

Date Generated: 12/8/2021 2:14:26 PM

Generated By: 160966

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**Contact Information**

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**Superintendent / Authorized Representative:**

Name

School Address   
1\*

School Address   
2

City\*  State\*  Zip+4\*

Phone\*    Extension  Email\*

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Check here if there is an alternate contact at the district for School Improvement 1003(a) Application

**School Improvement 1003(a) - Application Contact**

Last Name\*  First Name\*

Phone\*    Extension  Email\*

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Check here if there is a claims contact for School Improvement 1003(a) Application

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**Application Approval / Disapproval Copy Email Addresses**

Check to add up to five (5) email addresses to receive copies of automated approval/disapproval notices. The Authorized

- Representative or Superintendent who submits the application does not need to be included in this list. Any other users who should receive notification should be listed.

\* Denotes required field



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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
705	CIMARRON HS	\$46307.66	\$50000.00	\$0.00	\$96307.66
				TOTAL	\$96307.66

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$50,199.96	\$11,230.35	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Current Budgeted Amounts by Object Code</b>	\$62,200.00	\$11,982.91	\$21,255.00	\$0.00	\$869.75	\$0.00	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$3,463.10

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$96,307.66	(F) Total budgeted	\$96,307.66
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$96,307.66	(H) Total Budget (F+G)	\$96,307.66
(D) Indirect Cost Rate %	3.7300		
(E) Maximum Indirect Cost (C*(D/1+D))	\$3,463.10	Remaining (A-H)	\$0.00

**Budget Detail By Site**

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Site:

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

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Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$50,199.96	\$11,230.35	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$62,200.00	\$11,982.91	\$21,255.00	\$0.00	\$869.75	\$0.00	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Reading Specialist Salary	<input type="text" value="30700.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
		Stipends for all instructional staff while attending June				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▼	100 ▼	21-25, 2021 professional development towards school improvement provided by Collier Educational Consultants LLC \$300.00/day for 5 days	31500.00	Strong ▼	AP-Instruction ▼	<input type="checkbox"/>
1000 ▼	200 ▼	Reading Specialist Benefits	9777.91	N/A ▼	AP-Instruction ▼	<input type="checkbox"/>
2213 ▼	200 ▼	Benefits for all instructional staff while attending June 21-25, 2021 professional development towards school improvement provided by Collier Educational Consultants LLC	2205.00	Strong ▼	AP-Instruction ▼	<input type="checkbox"/>
		Kim Collier, Collier Educational Consulting LLC, consultation				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212 ▾	300 ▾	and technical assistance regarding the implementation of CSI towards teaching and learning , June 21-25, 2021	6000.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	300 ▾	PD TBD Fees	15255.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	500 ▾	PD TBD Travel	869.75	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$96,307.66



Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2740	Vehicle Servicing and Maintenance Services									
	Subtotal	62,200.00 64.58 %	11,982.91 12.44 %	21,255.00 22.07 %		869.75 0.90 %				96,307.66 100.00 %
	Total Budget									96,307.66

