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**Application Printout**

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**eGrant Management System**

**Printed Copy of Application**

Applicant: 01-I030 CAVE SPRINGS

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Original Application

Date Generated: 11/18/2021 6:05:31 PM

Generated By: 141086

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
705	CAVE SPRINGS HS	\$32282.65	\$250000.00	\$282282.65
			TOTAL	\$282282.65

**Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$167,757.56	\$31,117.92	\$33,000.00	\$0.00	\$0.00	\$50,407.17	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$4,034.60

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$282,282.65	(F) Total budgeted	\$282,282.65
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$282,282.65	(H) Total Budget (F+G)	\$282,282.65
(D) Indirect Cost Rate %	1.4500		
(E) Maximum Indirect Cost (C*(D/1+D))	\$4,034.60	Remaining (A-H)	\$0.00

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Site:

Total Allocation Available for Budgeting

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

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## Budget Detail By Site

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Current Budgeted Amounts by Object Code	\$167,757.56	\$31,117.92	\$33,000.00	\$0.00	\$0.00	\$50,407.17	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Edge - Salaries for computer aide, Math/ELA Interventionists, tutoring, bootcamps	<input type="text" value="86140.56"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text" value="2120"/>	<input type="text" value="100"/>	Edge - salary for Graduation Coach	<input type="text" value="18240.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2194"/>	<input type="text" value="100"/>	Edge - salary for Family/Community	<input type="text" value="18240.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Support Liaison				
2113 ▾	100 ▾	Edge - salary for Student Personnel Officer (Edge \$35137 + 515 - \$10,000)	45137.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Edge - benefits for computer aide, Math/ELA Interventionists	13213.72	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
2120 ▾	200 ▾	Edge - benefits for Graduation Coach	4560.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2194 ▾	200 ▾	Edge - benefits for Family/Community Support Liaison	4560.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2113 ▾	200 ▾	Edge - benefits for Student Personnel Officer	8784.20	N/A ▾	N/A ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Capturing Kids Hearts	33000.00	Moderate ▾	LE-School Culture ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Edge -Classroom materials for tutoring	645.72	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Curriculum Math/ELA, update computers and technology for interactive tvs	39282.65	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>
2120 ▾	600 ▾	Edge - Supplies/technology for Graduation	2000.00	N/A ▾	N/A ▾	<input type="checkbox"/>



Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Coach				
2194 ▾	600 ▾	Edge - Supplies for Family Community Support, to include technology, books, materials, and furniture for resource room	6478.80	N/A ▾	N/A ▾	<input type="checkbox"/>
2113 ▾	600 ▾	Edge - Supplies/technology for Student personnel officer	2000.00	N/A ▾	N/A ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$282,282.65



Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		167,757.56 59.43 %	31,117.92 11.02 %	33,000.00 11.69 %			50,407.17 17.86 %			282,282.65 100.00 %
Total Budget										282,282.65

