Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 01-I030 CAVE SPRINGS

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Original Application

Date Generated: 11/18/2021 6:05:31 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
705	CAVE SPRINGS HS	\$32282.65	\$250000.00	\$282282.65
			TOTAL	\$282282.65

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$167,757.56	\$31,117.92	\$33,000.00	\$0.00	\$0.00	\$50,407.17	\$0.00	\$0.00	\$0.00

Site: 000 - CAVE SPRINGS ▼ Go

Total Allocation Available for Budgeting \$282,282.65

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization		Evidence Based Intervention	Pillar and Element	Delete Row
▼	•		0.00	▼		
•	▼		0.00	▼		
▼	•		0.00	▼	V	

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$4,034.60

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$282,282.65	(F) Total budgeted	\$282,282.65
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$282,282.65	(H) Total Budget (F+G)	\$282,282.65
(D) Indirect Cost Rate %	1.4500		
(E) Maximum Indirect Cost (C*(D/1+D))	\$4,034.60	Remaining (A-H)	\$0.00

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$167,757.56	\$31,117.92	\$33,000.00	\$0.00	\$0.00	\$50,407.17	\$0.00	\$0.00	\$0.00

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Total Allocation Available for Budgeting \$282,282.65

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Functio Code	object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼]		0.00	▼	Y	
▼	▼		0.00	•		
▼			0.00			

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$4,034.60

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$167,757.56	\$31,117.92	\$33,000.00	\$0.00	\$0.00	\$50,407.17	\$0.00	\$0.00	\$0.00

Site: 705 - CAVE SPRINGS HS ▼ Go

Total Allocation Available for Budgeting \$282,282.65

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	on Objec Code		SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	100 🔻	Edge - Salaries for computer aide, Math/ELA Interventionists, tutoring, bootcamps	86140.56	Strong •	AP-Curriculum •	
2120	100 🕶	Edge - salary for Graduation Coach	18240.00	Strong •	LE-School Culture ▼	
2194	100 🔻	Edge - salary for Family/Community	18240.00	Strong •	LE-School Culture	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Support Liaison				
2113 🔻	100 ▼	Edge - salary for Student Personnel Officer (Edge \$35137 + 515 - \$10,000)	45137.00	Strong •	LE-School Culture	•
1000 🔻	200 ▼	Edge - benefits for computer aide, Math/ELA Interventionists	13213.72	N/A •	AP-Curriculum	•
2120 ▼	200 ▼	Edge - benefits for Graduation Coach	4560.00	N/A ▼	N/A	▼
2194 ▼	200 ▼	Edge - benefits for Family/Community Support Liaison	4560.00	N/A •	N/A	•
2113 🕶	200 🔻	Edge - benefits for Student Personnel Officer	8784.20	N/A ▼	N/A	•
2213 🔻	300 ▼	Capturing Kids Hearts	33000.00	Moderate ▼	LE-School Culture	▼ □
1000 ▼	600 ▼	Edge -Classroom materials for tutoring	645.72	N/A ▼	AP-Curriculum	•
1000 🕶	600 ▼	Curriculum Math/ELA, update computers and technology for interactive tvs	39282.65	Moderate ▼	AP-Curriculum	•
2120 🔻	600 ▼	Edge - Supplies/technology for Graduation	2000.00	N/A •	N/A	•

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Coach				
2194 🔻	600 🕶	Edge - Supplies for Family Community Support, to include technology, books, materials, and furniture for resource room	6478.80	N/A •	N/A •	
2113 ▼	600 ▼	Edge - Supplies/technology for Student personnel officer	2000.00	N/A •	N/A •	
▼	▼		0.00	▼	V	

Total Displayed: \$282,282.65

Budget Summary (Read Only)

Site: All Budgets Combined • Go

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	Other	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	86,140.56	13,213.72				39,928.37			139,282.65 49.34 %
2112	Attendance Services									
2113	Social Work	45,137.00	8,784.20				2,000.00			55,921.20 19.81 %
2120	Guidance Services	18,240.00	4,560.00				2,000.00			24,800.00 8.79 %
2190	Other Support Services									
2194	Parental Advisory	18,240.00	4,560.00				6,478.80			29,278.80 10.37 %
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services			33,000.00						33,000.00 11.69 %
2220	Library Media Services									
2240	Assessment									
	State and Federal Relations Services									
2410	Office of the Principal Services									
	Personnel (Staff) Services									

Code		100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	Other	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
	Operation of Buildings Services									
	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		167,757.56 59.43 %	31,117.92 11.02 %	33,000.00 11.69 %			50,407.17 17.86 %			282,282.65 100.00 %
Total	Budget									282,282.65