
Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 67-I015 BUTNER

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 2

Date Generated: 12/8/2021 2:14:17 PM

Generated By: 160966

Contact Information

Superintendent / Authorized Representative:Name School Address

1*

School Address

2

City* State* Zip+4*
Phone* Extension Email*

 Check here if there is an alternate contact at the district for School Improvement 1003(a) Application

 Check here if there is a claims contact for School Improvement 1003(a) Application

Application Approval / Disapproval Copy Email Addresses

Check to add up to five (5) email addresses to receive copies of automated approval/disapproval notices. The Authorized

-
- Representative or Superintendent who submits the application does not need to be included in this list. Any other users who should receive notification should be listed.

*** Denotes required field**

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
705	BUTNER HS	\$7623.12	\$50000.00	\$0.00	\$57623.12
				TOTAL	\$57623.12

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$27,272.80	\$6,564.71	\$0.00	\$0.00	\$7,472.40	\$0.00	\$0.00	\$1,347.00	\$1,180.46
Current Budgeted Amounts by Object Code	\$35,000.00	\$7,968.58	\$0.00	\$0.00	\$8,375.00	\$374.00	\$0.00	\$4,000.00	\$1,905.54

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,905.54

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$57,623.12	(F) Total budgeted	\$55,717.58
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	1905.54
(C) Allowable Direct Costs (A-B)	\$57,623.12	(H) Total Budget (F+G)	\$57,623.12
(D) Indirect Cost Rate %	3.4200		
(E) Maximum Indirect Cost (C*(D/1+D))	\$1,905.54	Remaining (A-H)	\$0.00

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	\$27,272.80	\$6,564.71	\$0.00	\$0.00	\$7,472.40	\$0.00	\$0.00	\$1,347.00	\$1,180.46
Current Budgeted Amounts by Object Code	\$35,000.00	\$7,968.58	\$0.00	\$0.00	\$8,375.00	\$374.00	\$0.00	\$4,000.00	\$1,905.54

Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,905.54

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Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$27,272.80	\$6,564.71	\$0.00	\$0.00	\$7,472.40	\$0.00	\$0.00	\$1,347.00
Current Budgeted Amounts by Object Code	\$35,000.00	\$7,968.58	\$0.00	\$0.00	\$8,375.00	\$374.00	\$0.00	\$4,000.00	\$1,905.54

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2212"/>	<input type="text" value="100"/>	Technology Coordinator Salary	<input type="text" value="25000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="2570"/>	<input type="text" value="100"/>	Stipends Professional Development	<input type="text" value="10000.00"/>	<input type="text" value="Promising"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	Technology	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212 ▾	200 ▾	Coordinator Benefits	6251.00	Strong ▾	N/A ▾	<input type="checkbox"/>
2570 ▾	200 ▾	Benefits Professional Development	1717.58	Promising ▾	AP-Instruction ▾	<input type="checkbox"/>
2194 ▾	500 ▾	School Messenger	1375.00	Promising ▾	LE-School Culture ▾	<input type="checkbox"/>
2570 ▾	500 ▾	Travel Expenses Professional Deelopment: Nuts and Bolts Symposium	7000.00	Promising ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	600 ▾	Professional Development Supplies (binders to track student progress, printer ink, paper clips, highlighters, post it notes, etc.)	374.00	Promising ▾	AP-Instruction ▾	<input type="checkbox"/>
2570 ▾	800 ▾	Professional Development: Nuts and Bolts Symposium	4000.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$55,717.58

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2740	Vehicle Servicing and Maintenance Services									
	Total Direct Costs	35,000.00 60.74 %	7,968.58 13.83 %			8,375.00 14.53 %	374.00 0.65 %		4,000.00 6.94 %	55,717.58 96.69 %
	5400 Approved Indirect Cost X 3.4200 %									1,905.54 3.31 %
	Total Budget									57,623.12

