Application Printout

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eGrant Management System

Printed Copy of Application

      Applicant: 39-I003 BUFFALO VALLEY

    Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

  Project Period: 7/1/2020 - 6/30/2021

         Cycle: Amendment 3

Date Generated: 11/22/2021 1:09:59 PM

   Generated By: 131786

School Improvement 1003(a) - Overview

Due Date: September 30, 2020

Program: Title I Part A School Improvement 1003(a)

Funding: School Improvement 1003(a) Awards are made annually.

Submission Guidelines: 1) The LEA/site will have engaged in comprehensive planning for the effective implementation / integration of federal and state programs and local initiatives with appropriate groups.

2) Funds will be used to implement supplemental programs or interventions that are designed to meet the instructional needs identified in the site(s) Continuous Improvement Plan.

3) The LEA/site ensures that coding for personnel salaries align to data in School Personnel Records.

4) Expenditures will be aligned to evidence based interventions/practices and the 9 Essential Elements.

Federal Guidance School Improvement Guidance from US Department of Education

OSDE Support Links OSDE School Improvement 1003(a) Website

OSDE Program Contact: Office of School Support (405) 522-0140.

Contact Information

Superintendent / Authorized Representative:

Name   Lyndon Howze

School Address 1*   4384 SE HWY 63

School Address 2   RURAL ROUTE 02 PO BOX 3505

City*   TALIHINA   State*   OK   Zip+4*   74571 5961

Phone*   918   522   4426   Extension

Email*   lhowze@bvpsd.org

☐   Check here if there is an alternate contact at the district for School Improvement 1003(a) Application

☐   Check here if there is a claims contact for School Improvement 1003(a) Application

Application Approval / Disapproval Copy Email Addresses

☐   Check to add up to five (5) email addresses to receive copies of automated approval/disapproval notices. The Authorized Representative or Superintendent who submits the application does not need to be included in this list. Any other users who should receive notification should be listed.

* Denotes required field

Allocation Detail

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
105	BUFFALO VALLEY ES	$70921.01	$226600.00	$0.00	$297521.01
				TOTAL	$297521.01

Budget Detail By Site

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$48,710.00	$10,682.97	$0.00	$0.00	$0.00	$139,076.56	$0.00	$0.00	$6,392.71
Current Budgeted Amounts by Object Code	$55,110.00	$12,600.89	$0.00	$0.00	$1,000.00	$220,094.74	$0.00	$0.00	$8,715.38

Site: 000 - BUFFALO VALLEY ▼ Go

Total Allocation Available for Budgeting $297,521.01

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $11,443.12

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	$297,521.01		(F) Total budgeted	$288,805.63
(B) Property Costs	$0.00		(G) Budgeted Indirect Cost	8715.38
(C) Allowable Direct Costs (A-B)	$297,521.01		(H) Total Budget (F+G)	$297,521.01
(D) Indirect Cost Rate %	4.0000			
(E) Maximum Indirect Cost (C*(D/1+D))	$11,443.12		Remaining (A-H)	$0.00

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Site: 105 - BUFFALO VALLEY ES ▾ [Go]

Total Allocation Available for Budgeting $297,521.01

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	100 ▾	EDGE - Reading Specialist salary - Anna Pate	19000.00	Strong ▾	AP-Instruction ▾	☐
1000 ▾	100 ▾	EDGE - Paraprofessional salary - Angela Howze	12000.00	Strong ▾	AP-Instruction ▾	☐
1000 ▾	100 ▾	Substitutes	3400.00	Strong ▾	AP-Instruction ▾	☐
1000 ▾	100 ▾	Instructional	17767.10	Strong ▾	AP-Instruction ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▼	100 ▼	Coach salary	17767.10	Strong ▼	AP-Instruction ▼	☐
2212 ▼	100 ▼	Instructional Coach salary - Beth Kreutzer	2942.90	Strong ▼	AP-Instruction ▼	☐
1000 ▼	200 ▼	EDGE - Paraprofessional benefits	2000.00	Strong ▼	AP-Instruction ▼	☐
1000 ▼	200 ▼	EDGE - Reading Specialist benefits	4415.09	Strong ▼	AP-Instruction ▼	☐
1000 ▼	200 ▼	Substitute benefits	1060.00	Strong ▼	AP-Instruction ▼	☐
1000 ▼	200 ▼	Instructional Coach benefits	4415.09	Strong ▼	AP-Instruction ▼	☐
2212 ▼	200 ▼	Instructional Coach benefits	710.71	Strong ▼	AP-Instruction ▼	☐
2212 ▼	500 ▼	PD expenses - travel, hotel, etc.	1000.00	Strong ▼	AP-Instruction ▼	☐
1000 ▼	600 ▼	Instructional supplies for teachers (to be determined by individual teachers for their own classroom- Woolverton, Thornburg, Dewbre, A. Pate, Cox, Kreutzer, M. Pate, Mathews) (ELA math, science)	2100.00	Strong ▼	AP-Instruction ▼	☐
		Subscriptions to				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	teacher sites (to be determined by district and available to all teachers)(ex - Super Teacher, education.com)	766.63	Strong ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	EDGE - Reading Plus	0.00	Strong ▾	AP-Curriculum ▾	☐
1000 ▾	600 ▾	Classroom readers for grades K-8	9100.00	Strong ▾	AP-Curriculum ▾	☐
1000 ▾	600 ▾	EDGE - Desktop computers (30) for student use in the computer labs	45000.00	Strong ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	EDGE - WiFi hubs and installation	13000.00	Strong ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	EDGE - Smart Displays - 2 teachers and computer labs (4)	20000.00	Strong ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	EDGE - Surfaces for Smart Displays	12000.00	Strong ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	EDGE - Accelerated Reading	2600.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	☐
1000 ▾	600 ▾	EDGE - Buckle Down Reading	3500.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	☐
1000 ▾	600 ▾	EDGE - Buckle Down Math	3500.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	☐
1000 ▾	600 ▾	EDGE - Buckle	3500.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▼	600 ▼	Down Science	2500.00	Strong ▼	AP-Classroom Evaluation/Assessment ▼	☐
1000 ▼	600 ▼	EDGE - DIBEL 8th Edition renewal	0.00	Strong ▼	AP-Classroom Evaluation/Assessment ▼	☐
1000 ▼	600 ▼	EDGE - IXL renewal	2500.00	Strong ▼	AP-Classroom Evaluation/Assessment ▼	☐
1000 ▼	600 ▼	EDGE - USA Test Prep Math	3000.00	Strong ▼	AP-Classroom Evaluation/Assessment ▼	☐
1000 ▼	600 ▼	EDGE - USA Test Prep Reading	3000.00	Strong ▼	AP-Classroom Evaluation/Assessment ▼	☐
1000 ▼	600 ▼	EDGE - USA Test Prep Science	700.00	Strong ▼	AP-Classroom Evaluation/Assessment ▼	☐
1000 ▼	600 ▼	EDGE - SAVVASS Math curriculum for grades 7 and 8	3000.00	Strong ▼	AP-Curriculum ▼	☐
1000 ▼	600 ▼	EDGE - SAVVASS Math curriculum K-6	924.01	Strong ▼	AP-Curriculum ▼	☐
1000 ▼	600 ▼	EDGE - SAVVASS Science curriculum 3-8 grade	14500.00	Strong ▼	AP-Curriculum ▼	☐
1000 ▼	600 ▼	EDGE - 15 Surface Pro 7 docking stations and cables	800.00	Strong ▼	AP-Instruction ▼	☐
1000 ▼	600 ▼	EDGE - 20 classroom tablets (to accommodate for new students)	20000.00	Strong ▼	AP-Instruction ▼	☐
1000 ▼	600 ▼	EDGE - SAVVASS Reading curriculum K-8	52204.10	Strong ▼	AP-Curriculum ▼	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212 ▼	600 ▼	Professional Development books for teachers/book study	2400.00	Strong ▼	AP-Instruction ▼	☐
2240 ▼	600 ▼	EDGE - DIBEL 8th Edition renewal	3000.00	Strong ▼	AP-Classroom Evaluation/Assessment ▼	☐
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐

Total Displayed: $288,805.63

Budget Detail By Site

Itemize and explain each expenditure amount that appears on the Budget Summary.

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Current Budgeted Amounts by Object Code	$55,110.00	$12,600.89	$0.00	$0.00	$1,000.00	$220,094.74	$0.00	$0.00	$8,715.38

Site: [▼] [Go]

Total Allocation Available for Budgeting $297,521.01

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
[▼]	[▼]	_____	0.00	[▼]	[▼]	☐
[▼]	[▼]	_____	0.00	[▼]	[▼]	☐
[▼]	[▼]	_____	0.00	[▼]	[▼]	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $11,443.12

Budget Summary (Read Only)

Site: [All Budgets Combined ▼] [Go]

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	52,167.10	11,890.18				214,694.74			278,752.02 93.69 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services	2,942.90	710.71			1,000.00	2,400.00			7,053.61 2.37 %
2213	Instructional Staff Training Services									
2220	Library Media Services									
2240	Academic Student Assessment						3,000.00			3,000.00 1.01 %
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services									
2620	Operation of Buildings Services									

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Total Direct Costs		55,110.00 18.52 %	12,600.89 4.24 %			1,000.00 0.34 %	220,094.74 73.98 %			288,805.63 97.07 %
5400 Approved Indirect Cost X 4.0000 %										8,715.38 2.93 %
Total Budget										297,521.01

Submit

The Consistency Check must be successfully processed before you can submit your application.

LEA Data Entry
LEA Administrator
Program Review 1
Program Review 2

Application History (Read Only)

Status Change	UserId	Action Date
Returned for Changes	Deborah Cornelison (131786)	05-12-2021 10:54 AM
Submitted to OSDE	Lyndon Howze (30891)	04-20-2021 8:21 AM
Submitted for Local Review	LOGON ADMIN (903)	04-19-2021 3:52 PM
Returned by Subrecipient Staff	Lyndon Howze (30891)	04-19-2021 3:11 PM
Submitted for Local Review	LOGON ADMIN (903)	04-15-2021 10:38 AM

Selectable Application Print

Requested Prints will be processed on the hour, from 8:00AM to 8:00PM, Monday Friday. Once completed, a link to a PDF will display on the Right Side of the page under Completed Printed Jobs. Applicants may save this PDF to their local computer, and print as desired.

Completed Print Request links will remain on this page for 7 days. After that time, the document will be removed. If you would like to retain a copy beyond 7 days, please save the PDF to your local computer.

Request Print Job
☐ School Improvement 1003(a)

Request Print

Requested Print Jobs
Requested by SEA Deborah Cornelison on 11/22/2021 1:02:22 PM

Completed Print Jobs