Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 67-I003 BOWLEGS

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Original Application

Date Generated: 11/22/2021 1:06:04 PM

Generated By: 131786

School Improvement 1003(a) - Overview

Due Date:	September 30, 2021
Program:	Title I Part A School Improvement 1003(a)
Funding:	School Improvement 1003(a) Awards are made annually.

Submission 1) The LEA/site will have engaged in comprehensive planning for the effective implementation / integration of **Guidelines:** federal and state programs and local initiatives with appropriate groups.

2) Funds will be used to implement supplemental programs or interventions that are designed to meet the instructional needs identified in the site(s) Continuous Improvement Plan.

3) The LEA/site ensures that coding for personnel salaries align to data in School Personnel Records.

4) Expenditures will be aligned to evidence based interventions/practices and the 9 Essential Elements.

Federal Guidance	School Improvement Guidance from US Department of Education
OSDE Support Links	OSDE School Improvement 1003(a) Website
OSDE Program Contact:	Office of School Support (405) 522-0140.

Contact Information

Superint	tende	nt / Au	uthorize	d Representati	ve:				
Name	Rick	Sulling	er						
School Address 1*	Po Bo	ox 88							
School Address 2									
City*	Bowl	egs			State*	ОК		Zip+4*	74837 0088
Phone*	405	398	4321	Extension 101					
					Email*	rsullinger@l	bowlegs.k12.ok.us		
	Chec	k here	if there i	s an alternate co	ontact at the district	for School Im	nprovement 1003(a)	Application	
	С	heck h	ere if the	ere is a claims co	ntact for School Im	provement 10	003(a) Application		

Application Approval / Disapproval Copy Email Addresses

Check to add up to five (5) email addresses to receive copies of automated approval/disapproval notices. The Authorized

Representative or Superintendent who submits the application does not need to be included in this list. Any other users who should receive notification should be listed.

* Denotes required field

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
705	BOWLEGS HS	\$175544.07	\$50000.00	\$225544.07
			TOTAL	\$225544.07

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$25,850.00	\$2,564.99	\$8,000.00	\$8,054.00	\$14,859.94	\$5,442.50	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$35,500.00	\$8,875.00	\$44,250.00	\$8,054.00	\$16,973.80	\$111,891.27	\$0.00	\$0.00	\$0.00

Site: 000 - BOWLEGS • Go

Total Allocation Available for Budgeting \$225,544.07

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Functi Cod	ion e	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
	▼	•		0.00	•	▼	
	▼	•		0.00	•		
	▼	•		0.00	•		

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$6,356.44

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$225,544.07	(F) Total budgeted	\$225,544.07
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$225,544.07	(H) Total Budget (F+G)	\$225,544.07
(D) Indirect Cost Rate %	2.9000		
(E) Maximum Indirect Cost (C*(D/1+D))	\$6,356.44	Remaining (A-H)	\$0.00

Budget Detail By Site

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Current Budgeted Amounts by Object Code	\$35,500.00	\$8,875.00	\$44,250.00	\$8,054.00	\$16,973.80	\$111,891.27	\$0.00	\$0.00	\$0.00

Site: Go

Total Allocation Available for Budgeting \$225,544.07

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
•	•		0.00	▼		
•	•		0.00	▼		
•	•		0.00	•		

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$6,356.44

Budget Detail By Site

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Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$25,850.00	\$2,564.99	\$8,000.00	\$8,054.00	\$14,859.94	\$5,442.50	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$35,500.00	\$8,875.00	\$44,250.00	\$8,054.00	\$16,973.80	\$111,891.27	\$0.00	\$0.00	\$0.00

Site: 705 - BOWLEGS HS **T** Go

Total Allocation Available for Budgeting \$225,544.07

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 •	100 •	CIP 5 Staff member stipends for team leadership team meetings 2021-2022 @ \$200 per meeting X 5 staff members X 12 meetings = \$12,000.00	12000.00	Strong •	AP-Curriculum	
		CIP - Stipends for 10 teachers while				

Function Code	Object Code	Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		attending professional development retreat 1 in July 1-2, 2021 (provided by Model Schools Virtual Conf. and Collier Education				
2213 • 100	100 •	and Collier Education Consulting, LLC, Kim Collier) focused on curriculum, differentiated instruction, and technology integration for 2 days @ \$250.00 per day = \$5000.00	5000.00	Strong •	AP-Curriculum •	
2213 •	100 •	EDGE - Stipends for 12 teachers while attending professional development retreat 2 in July 19-23 (provided by Collier Education Consulting, LLC, Kim Collier) focused on curriculum, differentiated instruction, and technology integration for 5 days @ \$250.00 per day = \$15,000.00	15000.00	Strong •	AP-Curriculum	
		CIP - Stipends for 2 non-teachers (counselor, and principal/teacher)while attending professional development retreat 1				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570 •	100 •	in July 1-2, 2021 (provided by Model Schools Virtual Conf. and Collier Education Consulting, LLC, Kim Collier) focused on curriculum, differentiated instruction, and technology integration for 2 days @ \$250.00 per day = \$1000.00	1000.00	Strong •	AP-Curriculum •	
2570 •	100 •	EDGE - Stipends for 2 non-teachers (counselor and principal/teacher)while attending professional development retreat 2 in July 19-23, 2021 (provided by Collier Education Consulting, LLC, Kim Collier) focused on curriculum, differentiated instruction, and technology integration for 5 days @ \$250.00 per day = \$2500.00	2500.00	Strong •	AP-Curriculum •	
2213 •	200 •	CIP Benefits for 5 Staff member stipends and team leadership meetings = \$3,000.00	3000.00	N/A •	AP-Curriculum •	
		CIP - Benefits for 10 teachers while				

Function Code	Object Code	Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 •	200 •	attending professional development retreat 1 in July 1-2, 2021 (provided by Model Schools Virtual Conf. and Educational Consulting Services, Kim Collier) focused on curriculum, differentiated instruction, and technology integration	1250.00	Strong v	AP-Curriculum •	
2213 •	200 •	EDGE - Benefits for 12 teachers while attending professional development retreat 2 in July 19-23, 2021 (provided by Collier Education Consulting, LLC, Kim Collier) focused on curriculum, differentiated instruction, and technology integration	3750.00	N/A •	AP-Curriculum •	
2570 ▼	200 •	CIP - Benefits for 2 non-teachers (counselor and principal/teacher)while attending professional development retreat 1 in July 1-2,2021 (provided by Model Schools Virtual Conf. and Collier Education	250.00	Strong •	AP-Curriculum	

Function Code	Object Code	Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Consulting, LLC, Kim Collier) focused on curriculum, differentiated instruction, and technology integration				
2570 •	200 •	EDGE- Benefits for 2 non-teachers (counselor and principal/teacher)while attending professional development retreat 2 in July 19-23,2021 (Collier Education Consulting, LLC, Kim Collier) focused on curriculum, differentiated instruction, and technology integration	625.00	Strong •	AP-Curriculum	
1000 •	300 •	CIP Chad Carghill ACT prep workshop = \$3,000.00	3000.00	Moderate •	AP-Curriculum •	
2212 •	300 •	EDGE Kim Collier, Collier Education Consulting, LLC, consultation, and technical assistance regarding the implementation of Comprehensive School Improvement (CSI) toward teaching and learning 22 days @	22000.00	Strong •	AP-Curriculum	

Function Code	Object Code	Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		\$1,000.00 per day = \$22,000.00 (July- December)				
2212 •	300 •	CIP - Kim Collier, Collier Education Consulting, LLC, providing technical assistance and professional development (1 day on July 2, 2022 Retreat # 1) focused on curriculum, differentiated instruction, and integration of technology regarding the implementation of Comprehensive School Improvement (CSI) toward teaching and learning 1 day @ \$1,000.00 per day = \$1,000.00 (July 2, 2022)	1000.00	Strong v	AP-Curriculum •	
		EDGE - Kim Collier, Collier Education Consulting, LLC, providing technical assistance and professional development (July 19- 23 Retreat) focused on curriculum,				

Function Code	Object Code	Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212 •	300 •	differentiated instruction, and integration of technology regarding the implementation of Comprehensive School Improvement (CSI) toward teaching and learning 5 days @ \$1,000.00 per day = \$5,000.00	5000.00	Strong •	AP-Curriculum •	
2212 •	300 •	CIP - Kim Collier, Collier Education Consulting, LLC, consultation, and technical assistance regarding the implementation of Comprehensive School Improvement (CSI) toward teaching and learning (January, 2022-June 2022) for 10 days @ \$1,000.00 per day= \$10,000.00	10000.00	Strong v	AP-Curriculum •	
2213 •	300 •	EDGE Edgenuity professional development (Through Gordon Cooper) = \$3,250.00	3250.00	Moderate •	AP-Curriculum •	
	400 -	EDGE - Reserve/cost for Post Oak Lodge Conference Room and SMARTBoard with	2104 00		AD Curriculum	

Function		Expenditure Description and	SI-1003a Funds	Evidence Based	Pillar and Element	Delete
Code	Code	Itemization		Intervention		Row
2213	400 *	projector for online/virtual PD - Retreat 1 (July 1-2, 2021) for 2 days	2184.00		Ab-camcaiam ,	
2213 •	400 •	EDGE - Reserve/cost for Post Oak Lodge Conference Room and SMARTBoard with projector for online/virtual PD - Retreat 2 (July 19-23, 2021) for 5 days	5870.00	N/A •	AP-Curriculum	
2213 •	500 •	CIP - Hotel (1 day) for 10 teachers for professional development retreat 1 x \$96.00 per night = \$960.00	960.00	Strong •	AP-Curriculum	
2213 •	500 •	CIP - Travel for 10 teachers round trip for July professional development retreat from Bowlegs to Retreat 1 (Post Oak Lodge, Tulsa OK) for a total of 198 miles x 10 teachers =\$1138.50	1138.50	N/A •	AP-Curriculum	
2213 •	500 ▼	CIP - Meals for professional development retreat 1 for 10 teachers @ \$50.00 per federal per diem per day x 2 days	1000.00	N/A •	AP-Curriculum	

Function Code	Object Code	Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		for food = \$1000.00				
		EDGE - Hotel (5 days) for 12 teachers for professional				
2213 •	500 •	development retreat 2 x \$96.00 per night =\$5760.00	5760.00	N/A •	AP-Curriculum •	
		EDGE - Meals for professional development retreat 2				
2213 •	500 •	for 12 teachers @ \$50.00 per federal per diem per day x 5 days for food = \$3000.00	3000.00	N/A T	AP-Curriculum •	
		EDGE - Travel for 12 teachers round trip for July professional development retreat 2				
2213 •	500 •	from Bowlegs to Post Oak Lodge, Tulsa OK) for a total of 198 miles x 12 teachers =\$1366.20	1366.20	N/A •	AP-Curriculum •	
		CIP - Hotel (2 days) for 3 non-teachers (Superintendent, counselor,				
2570 •	500 •	principal/teacher) for professional development retreat 1 x \$96.00 per night x 3 =\$576.00 CIP - Travel for 3 non-	576.00	Strong v	AP-Curriculum •	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570 •	500 •	teachers round trip for July professional development retreat 1 from Bowlegs to Retreat (Post Oak Lodge, Tulsa OK) for a total of 198 miles x 3 non-teachers =\$341.55	341.55	N/A •	AP-Curriculum •	
2570 ▼	500 •	CIP - Meals for professional development retreat 1 for 3 non-teachers @ \$50.00 per federal per diem per day x 2 days for food = \$300.00	300.00	N/A •	AP-Curriculum •	
2570 •	500 •	EDGE - Hotel (5 days) for 3 non-teachers for professional development retreat 2 x \$96.00 per night = \$1440.00	1440.00	N/A •	AP-Curriculum	
2570 •	500 •	EDGE - Meals for professional development retreat 2 for 3 non-teachers @ \$50.00 per federal per diem per day x 5 days for food = \$750.00	750.00	N/A •	AP-Curriculum •	
		EDGE - Travel for 3 non-teachers round trip for July 19-23, 2021 professional				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570 •	500 •	development retreat 2 from Bowlegs to Retreat (Post Oak Lodge, Tulsa OK) for a total of 198 miles x 3 non-teachers =\$341.55	341.55	N/A •	AP-Curriculum •	
1000 •	600 •	EDGE 5 Outdoor Site Wireless access points to extend wi-fi service and support distance and blended learning = \$9003.00	9003.00	Strong •	AP-Curriculum •	
1000 •	600 •	EDGE GoGuardian to manage our schools one-to-one technology and student learning in the classroom.	937.50	Moderate •	AP-Curriculum	
1000 •	600 •	Edge - Jumbo Presentation Cart PRC450 for audio visual support. Total - 10 Jumbo Presentation Carts @ \$690.00 each plus \$100.00 shipping each = \$6900.00 plus \$1,000.00 shipping = \$7900.00	7900.00	N/A •	AP-Curriculum	
		EDGE - Purchase ELA online textbooks, online resources and curriculum supplies to support virtual and/or				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 •	600 •	blended learning and close curricular gaps with innovative technology district wide (To be determined)	33090.17	Strong v	AP-Curriculum •	
1000 •	600 •	EDGE - Replacement Chromebooks for those that get damaged and continue building our online/blended learning program and have students be completely one to one district wide and vertically prepare our students with 21st skills. 15 Chromebooks @ \$237.00 each = \$3,555.00	3555.00	Strong •	AP-Curriculum	
1000 •	600 •	EDGE - Additional Chromebooks to account for enrollment growth to continue building our online/blended learning program and have students be completely one to one district wide and vertically prepare our students with 21st	8295.00	Strong •	AP-Curriculum	

Function Code	Object Code	Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		skills. 35 Chromebooks @ \$237.00 each = \$8,295.00				
1000 •	600 •	EDGE - IPADS for early childhood to continue building our online/blended learning program and have students be completely one to one district wide and vertically prepare our students with 21st century skills. 70 IPADS @ \$309.00 each = \$21,630.00	21630.00	Strong •	AP-Curriculum	
1000 •	600 •	EDGE - 6 Access points (Bright Sign Players) @ \$1,000.00 each = \$6,000.00	6000.00	Strong •	AP-Curriculum •	
1000 •	600 •	CIP - Laptop workstations to integrate technology and use with blended learning @ \$125.00 each x 23 = \$2875.00	2875.00	Strong •	AP-Curriculum	
1000 •	600 •	EDGE - 7 Lockncharge carts for chromebooks and IPADS @ 1495.95 each \$10,471.65 plus shipping @ \$700.00 for a total of	11171.65	N/A •	AP-Curriculum	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		\$11,171.65				
1000 •	600 •	CIP - Purchase classroom libraries with leveled readers to support virtual and/or blended learning and close curricular gaps.	5050.95	Strong •	AP-Curriculum	
2240 •	600 •	CIP NWEA Maps benchmark testing = \$1,258.00	1258.00	Strong •	AP-Curriculum	
2240 •	600 •	EDGE 5 tables for the Data Room @ \$225.00 each = \$1,125.00	1125.00	Strong v	AP-Curriculum •	
T	•		0.00	▼		
•	•		0.00	•		

Total Displayed: \$225,544.07

Budget Summary (Read Only)

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services		500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction			3,000.00			109,508.27			112,508.27 49.88 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory									
	Instruction and Curriculum Development Services			38,000.00						38,000.00 16.85 %
2213	Instructional Staff Training Services	32,000.00	8,000.00	3,250.00	8,054.00	13,224.70				64,528.70 28.61 %
2220	Library Media Services									
2240	Academic Student Assessment						2,383.00			2,383.00 1.06 %
	State and Federal Relations Services									
2410	Office of the Principal Services									
	Personnel (Staff) Services	3,500.00	875.00			3,749.10				8,124.10 3.60 %
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									

Site: All Budgets Combined V Go

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2740	Vehicle Servicing and Maintenance Services									
Subto	tal	35,500.00			8,054.00	16,973.80	111,891.27			225,544.07
Subte		15.74 %	3.93 %	19.62 %	3.57 %	7.53 %	49.61 %			100.00 %
Total	Budget									225,544.07

Submit

The application has been approved.

Consistency Check was run on:	10/28/2021
LEA Data Entry	
LEA Administrator submitted the application to OSDE on:	10/28/2021
Program Review 1 completed on:	10/28/2021
Program Review 2 completed on:	10/29/2021

Application History (Read Only)

Status Change	UserId	Action Date 10-29-2021 2:54 PM		
Final Application Review	Reader Reader 2 (17545)			
Pre-Approved	Zada Sery (99600)	10-29-2021 8:16 AM		
	Deborah Cornelison (131786)	10-28-2021 7:25 PM		
Submitted to OSDE	Rick Sullinger (40351)	10-28-2021 7:02 PM		
Consistency Check	Rick Sullinger (40351)	10-28-2021 7:02 PM		
Returned for Changes	Deborah Cornelison (131786)	10-28-2021 3:12 PM		
Submitted to OSDE	Rick Sullinger (40351)	10-24-2021 9:24 PM		
Returned for Changes	Deborah Cornelison (131786)	10-05-2021 6:25 PM		
Submitted to OSDE	Rick Sullinger (40351)	09-29-2021 7:31 PM		

Selectable Application Print

The application has been approved. No more updates will be saved for the application.

Requested Prints will be processed on the hour, from 8:00AM to 8:00PM, Monday Friday. Once completed, a link to a PDF will display on the Right Side of the page under Completed Printed Jobs. Applicants may save this PDF to their local computer, and print as desired.

Completed Print Request links will remain on this page for 7 days. After that time, the document will be removed. If you would like to retain a copy beyond 7 days, please save the PDF to your local computer.

Request Print Job

School Improvement 1003(a)

Request Print

Requested Print Jobs

Requested by SEA Deborah Cornelison on 11/22/2021 12:48:04 PM

Completed Print Jobs