
Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 52-I002 BILLINGS

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 1

Date Generated: 11/18/2021 2:13:09 PM

Generated By: 18300

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
705	BILLINGS HS	\$22715.15	\$50000.00	\$0.00	\$72715.15
				TOTAL	\$72715.15

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$9,333.00	\$1,685.12	\$0.00	\$0.00	\$0.00	\$21,934.65	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$13,660.53	\$2,676.70	\$5,000.00	\$0.00	\$3,433.52	\$45,944.40	\$0.00	\$2,000.00	\$0.00

Site: 000 - BILLINGS

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$4,795.15

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting

(F) Total budgeted

(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$72,715.15
(D) Indirect Cost Rate %	7.0600
(E) Maximum Indirect Cost (C*(D/1+D))	\$4,795.15

(G) Budgeted Indirect Cost	0.00
(H) Total Budget (F+G)	\$72,715.15
Remaining (A-H)	\$0.00

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Site:

Total Allocation Available for Budgeting

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2194"/>	<input type="text" value="100"/>	Part Time Parent Liaison Salary	<input type="text" value="7197.27"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="100"/>	Professional Development Stipends to attend PD / Teachers Stipends	<input type="text" value="3231.63"/>	<input type="text" value="N/A"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2570"/>	<input type="text" value="100"/>	Professional Development Stipends to attend PD / Administrators Stipends	<input type="text" value="3231.63"/>	<input type="text" value="N/A"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2194"/>	<input type="text" value="200"/>	Part Time Parent Liaison Benefits	<input type="text" value="1213.44"/>	<input type="text" value="N/A"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	200 ▾	Professional Development Benefits to attend PD / Teacher Benefits	731.63	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
2570 ▾	200 ▾	Professional Development Benefits to attend PD / Administrator Benefits	731.63	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Professional Development Speakers	5000.00	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
2213 ▾	500 ▾	Professional Development Travel / Lodging / Expenses	3433.52	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Instructional materials, history wall maps, globes, interactive software, books, cd's, atlas, STEAM/STEM Kits, Science/Biology/Chemistry Sets, Science Instructional Materials, Science lab material-such as dissection specimens, beakers, glassware, acids/bases, Dryerase.com - Porcelain dry erase white board classroom sets, 3D Printer	12319.40	N/A ▾	LE-School Culture ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Student/Teacher Classroom Apple devices - Apple Mac Books, Apple Ipad Cases, Ipads, Wireless mouse, blue tooth headsets,	21000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	USA Test Prep Online / ACT Suite w/ Online	7125.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Hot Spot devices,	2500.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	Chromebook chargers,	5500.00	N/A ▾	AP-Curriculum	<input type="checkbox"/>
1000 ▾	600 ▾	bus or vehicle fuel, transportation needs	1000.00	N/A ▾	LE-School Culture	<input type="checkbox"/>
2194 ▾	600 ▾	Parent Communication - Postage, printing, paper, post cards, toner, ink-\$Amount	1000.00	N/A ▾	LE-School Culture	<input type="checkbox"/>
2720 ▾	600 ▾	bus or vehicle fuel, transportation needs	0.00	N/A ▾	N/A	<input type="checkbox"/>
2213 ▾	800 ▾	PD Registrations	2000.00	N/A ▾	LE-School Culture	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$72,715.15

Budget Summary (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction						44,944.40			44,944.40 61.81 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory	7,197.27	1,213.44				1,000.00			9,410.71 12.94 %
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services	3,231.63	731.63	5,000.00		3,433.52			2,000.00	14,396.78 19.80 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services	3,231.63	731.63							3,963.26 5.45 %
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		13,660.53 18.79 %	2,676.70 3.68 %	5,000.00 6.88 %		3,433.52 4.72 %	45,944.40 63.18 %		2,000.00 2.75 %	72,715.15 100.00 %

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
Total Budget										72,715.15

