
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 57-I029 BARNSDALL

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Amendment 2

Date Generated: 11/18/2021 6:06:58 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
615	BARNSDALL JHS	\$9302.52	\$50000.00	\$59302.52
			TOTAL	\$59302.52

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$10,575.00	\$2,815.88	\$4,730.00	\$0.00	\$0.00	\$19,375.57	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$27,000.00	\$4,500.00	\$6,605.00	\$0.00	\$0.00	\$21,197.52	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,282.25

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$59,302.52	(F) Total budgeted	\$59,302.52
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$59,302.52	(H) Total Budget (F+G)	\$59,302.52
(D) Indirect Cost Rate %	2.2100		
(E) Maximum Indirect Cost (C*(D/1+D))	\$1,282.25	Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	100 ▾	Stipends for teachers attending professional development (Eureka Math Institutes, Reading curriculum training, Professional Learning Communities/Data Team Meetings)	27000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	200 ▾	Fringe benefits for teachers attending professional development	4500.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Contracted services for digital software licenses for Eureka Math assessments and professional development for teachers to learn to use the software.	6605.00	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>
		SMART board for new classroom for instructing students with innovative tools;				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	laptops for instruction; Eureka math workbooks for students; science curriculum, ELA curriculum services (Waggle); Chromebooks for students	21197.52	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2740	Vehicle Servicing and Maintenance Services									
	Subtotal	27,000.00 45.53 %	4,500.00 7.59 %	6,605.00 11.14 %			21,197.52 35.74 %			59,302.52 100.00 %
	Total Budget									59,302.52

