
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 57-I029 BARNSDALL

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 1

Date Generated: 11/18/2021 6:09:12 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
615	BARNSDALL JHS	\$149061.44	\$0.00	\$0.00	\$149061.44
				TOTAL	\$149061.44

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$26,300.00	\$6,712.04	\$24,000.00	\$0.00	\$0.00	\$75,033.84	\$0.00	\$7,713.04	\$0.00
Current Budgeted Amounts by Object Code	\$26,300.00	\$6,712.04	\$24,000.00	\$0.00	\$0.00	\$84,335.40	\$0.00	\$7,714.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$3,918.85

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$149,061.44
(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$149,061.44
(D) Indirect Cost Rate %	2.7000
(E) Maximum Indirect Cost (C*(D/1+D))	\$3,918.85

(F) Total budgeted	\$149,061.44
(G) Budgeted Indirect Cost	0.00
(H) Total Budget (F+G)	\$149,061.44
Remaining (A-H)	\$0.00

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	100 ▾	Stipends for teachers completing/attending professional development on Professional Learning Communities, Digital/Remote Instruction, Curriculum Implementation (20 hours x \$50/hour x 33 teachers)	26300.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	200 ▾	Fringe benefits for teachers completing/attending professional development (25% of total stipends)	6712.04	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2212 ▾	300 ▾	Mathematics instructional coach for grades 6-8 teachers (Kristen Rosander)- 48 days x \$500/day = \$24,000	24000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
		SMART boards for upgraded instructional tools that are compatible with interactive tools built within new curriculum purchased last				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	school year, as well as conducive for live, distance learning (17 SMART boards x \$2,580 = \$43,860); Chromebooks for Early Childhood (PK-2) classes to provide for distance/remote learning (100 Chromebooks x \$203.50 = \$20,350); Great Minds (Eureka Math curriculum materials - student workbooks, teacher distance learning licenses = \$8,080.95); Curriculum and Technology materials for implementing new reading, ELA, science, and social studies curriculum (\$12,044.45)	84335.40	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	800 ▾	Professional development services for Multi-Tiered Systems of Support (MTSS) on March 5, 2021 with Solution Tree.	7714.00	Moderate ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
Subtotal		26,300.00 17.64 %	6,712.04 4.50 %	24,000.00 16.10 %			84,335.40 56.58 %		7,714.00 5.18 %	149,061.44 100.00 %
Total Budget										149,061.44

