
Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 40-I091 ARKOMA

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 6

Date Generated: 11/22/2021 1:09:00 PM

Generated By: 131786

School Improvement 1003(a) - Overview

Due Date: September 30, 2020

Program: Title I Part A School Improvement 1003(a)

Funding: School Improvement 1003(a) Awards are made annually.

Submission Guidelines: 1) The LEA/site will have engaged in comprehensive planning for the effective implementation / integration of federal and state programs and local initiatives with appropriate groups.

2) Funds will be used to implement supplemental programs or interventions that are designed to meet the instructional needs identified in the site(s) Continuous Improvement Plan.

3) The LEA/site ensures that coding for personnel salaries align to data in School Personnel Records.

4) Expenditures will be aligned to evidence based interventions/practices and the 9 Essential Elements.

Federal Guidance [School Improvement Guidance from US Department of Education](#)

OSDE Support Links [OSDE School Improvement 1003\(a\) Website](#)

OSDE Program Contact: Office of School Support (405) 522-0140.

Contact Information

Superintendent / Authorized Representative:Name School Address

1*

School Address

2

City* State* Zip+4*
Phone* Extension Email*

 Check here if there is an alternate contact at the district for School Improvement 1003(a) Application

 Check here if there is a claims contact for School Improvement 1003(a) Application

Application Approval / Disapproval Copy Email Addresses

Check to add up to five (5) email addresses to receive copies of automated approval/disapproval notices. The Authorized

-
- Representative or Superintendent who submits the application does not need to be included in this list. Any other users who should receive notification should be listed.

*** Denotes required field**

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
715	ARKOMA HS	\$179423.66	\$361200.00	\$0.00	\$540623.66
				TOTAL	\$540623.66

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$73,747.52	\$11,783.66	\$51,500.00	\$0.00	\$4,824.48	\$222,584.15	\$0.00	\$4,032.52	\$11,627.28
Current Budgeted Amounts by Object Code	\$129,374.50	\$25,744.29	\$58,000.00	\$0.00	\$42,528.44	\$239,278.14	\$0.00	\$28,782.52	\$16,915.77

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$16,915.77

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$540,623.66	(F) Total budgeted	\$523,707.89
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	16915.77
(C) Allowable Direct Costs (A-B)	\$540,623.66	(H) Total Budget (F+G)	\$540,623.66
(D) Indirect Cost Rate %	3.2300		
(E) Maximum Indirect Cost (C*(D/1+D))	\$16,915.77	Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2120"/>	<input type="text" value="100"/>	EDGE FY21 - Salary of Behavioral Interventionist - B. Grooms	<input type="text" value="23912.50"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	EDGE FY21 - Salary of	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2120 ▾	100 ▾	Behavioral Interventionist - T. Underwood	35000.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2212 ▾	100 ▾	EDGE FY21 - Instructional Coach	8500.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	100 ▾	EDGE FY21 - Stipends for certified teachers for PD days (August, 2020)	13772.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	100 ▾	EDGE FY21 - Stipends for 30 teachers & staff while virtually attending ISTE conference 5 days @ \$250.00 per day = \$31250.00	31250.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	100 ▾	EDGE FY21 - Stipends for 14 teachers ad staff while attending retreats (Professional Development - Educational Consulting Services, Corwin virtual/online) @ \$215.00 for evening hours	3010.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Thursday, Friday, and Saturday morning (6 hours total) = \$3010.00				
2213 ▼	100 ▼	EDGE FY21 - Stipends for staff for end of year PD May 17-18.	10500.00	Strong ▼	AP-Curriculum ▼	<input type="checkbox"/>
2570 ▼	100 ▼	EDGE FY21 - Stipends for 1 Instructional Coach to attend all 2 retreats (professional Development - Educational Consulting Services, Corwin virtual/online) @ \$215.00 for evening hours on Thursday, Friday, and Saturday morning (6 hours total) = \$215.00 x 2 retreats = \$430.00	430.00	Strong ▼	AP-Instruction ▼	<input type="checkbox"/>
2570 ▼	100 ▼	EDGE FY21 - Stipends for 1 instructional coach and admin while virtually attending ISTE conference	2500.00	Strong ▼	AP-Instruction ▼	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		for 5 days @ \$250.00 per day x 2 conferences = \$2500.00				
2570 ▾	100 ▾	EDGE FY21 - Stipend for instructional coach for end of year PD May 17-18.	500.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2120 ▾	200 ▾	EDGE FY21 - Benefits for Behavioral Interventionist - B. Grooms	2913.06	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2120 ▾	200 ▾	EDGE FY21 - Benefits for Behavioral Interventionist - T. Underwood	3651.32	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2212 ▾	200 ▾	EDGE FY21 - Benefits for Instructional Coach	2210.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2212 ▾	200 ▾	EDGE FY21 - Benefits for instructional coach stipend for end of year PD May 17-18.	140.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2212 ▾	200 ▾	EDGE FY21 - Benefits for stipends for 30	10500.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2215	200	teachers and staff for ISTE conference	10500.00	Strong	AP-Instruction	<input type="checkbox"/>
2213	200	EDGE FY21 - Benefits for stipends for 14 teachers and staff attending retreats (Professional development - Educational Consulting Services and Corwin online/virtual) for a total of \$842.80	842.80	Strong	AP-Instruction	<input type="checkbox"/>
2213	200	EDGE FY21 - Benefits for stipends for teachers and staff for PD days (August, 2020)	4668.00	Strong	AP-Curriculum	<input type="checkbox"/>
2570	200	EDGE FY21 - Benefits for stipends for 1 instructional coach attending all 2 retreats (Professional development - Educational Consulting Services and	119.11	Strong	AP-Instruction	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Corwin online/virtual) for a total of \$119.11				
2570 ▾	200 ▾	EDGE FY21 - Benefits for stipends for 1 instructional coach and one admin for ISTE conference	700.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2212 ▾	300 ▾	CIP & EDGE FY21 - Collier Education Consulting L.L.C 58 days at \$1,000 per day for technical assistance and coaching	58000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	500 ▾	EDGE FY21 - Hotels, meals, and travel to ISTE conference for 30 teachers and staff	28000.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	500 ▾	EDGE FY21 - Hotel for 2 Retreats (Professional Development-Educational Consulting Services, Corwin virtual/online) for 14 teachers and staff = \$1000.00	3940.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	500 ▾	EDGE FY21-Meals for 14 teachers and staff for Retreats @ \$50.00 per day(federal rate) X 3 days for food for a total of \$2100.00	2100.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	500 ▾	EDGE FY21 Travel for 14 teachers and staff round trip for Retreats (Professional Development - Educational Consulting Services, Corwin virtual/online) from Arkoma, OK to Retreats (Post Oak Lodge, Tulsa OK) for a total of 218 miles x 14 teachers = 3052 miles total @ .34 cents per mile for a total cost of \$1037.68	1037.68	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2570 ▾	500 ▾	EDGE FY21 - Hotels, meals, travel for ISTE conference for admin and 1	4754.28	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		instructional coach				
2570 ▾	500 ▾	EDGE FY21 - Hotel (6 days total) for 2 Retreat (Professional Development - Educational Consulting Services, Corwin virtual/online) for 1 administrator (February - May, 2021) = \$900.00	900.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2570 ▾	500 ▾	EDGE FY21-Meals for 1 administrator and 1 instructional coach for 2 Retreats @ \$50.00 per day(federal rate) X 6 days for food for a total of \$600.00	600.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
2570 ▾	500 ▾	EDGE FY21 Travel for 1 administrator for 2 Retreats (Professional Development - Educational Consulting Services, Corwin virtual/online) from Arkoma, OK to Retreat (Post	148.24	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Oak Lodge, Tulsa OK) for a total of 218 miles x 2 Retreats x 1 administrator = 436 miles total @ .34 cents per mile for a total cost of \$148.24				
2570 ▾	500 ▾	EDGE FY21 - Hotel for 1 Instructional Coach to attend all 2 professional development retreats (6 days total) = \$900.00 (February-May, 2021)	900.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2570 ▾	500 ▾	EDGE FY21 - Travel for 1 instructional coach round trip for all 2 retreats (Professional Development - Educational Consulting Services, Corwin virtual/online) = 218 miles x 2=436 miles total @ .34 cents per mile for a total cost of	148.24	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		\$148.24				
1000 ▾	600 ▾	EDGE FY21 - History Curriculum	25607.19	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	CIP FY21 - USA Test Prep	9250.00	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	CIP FY21/EDGE FY20 - Swivel recording systems for distance learning	6500.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	CIP FY 21 - iPads for teacher use with swivel recording systems and cases	11265.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	EDGE FY20 - Chrome books to reinforce instructional skills like reading and math and differentiated instruction and virtual learning.	53735.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	EDGE FY20 - iMac Desktop Computers for computer classes - reinforce instructional skills like reading, math, differentiated	21000.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		instruction and virtual learning				
1000 ▾	600 ▾	EDGE FY20 - iPads with cases and charging carts to reinforce instructional skills like reading and math and differentiated instruction and virtual learning.	61866.95	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	EDGE FY21 - Additional materials needed from Houghton Mifflin Harcourt - Journeys that were not part of the original purchase.	3654.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	EDGE FY21 - Power strip towers to charge purchased chrome books at student work stations	3200.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
		EDGE FY21 - Oklahoma Sound PRC450 AV Presentation Cart - reinforce				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	instructional skills like public speaking, differentiated instruction and virtual learning.	7200.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	EDGE FY21 - Science Curriculum	18000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	EDGE FY21 - Lumens webcams and wireless document cameras for teachers for use with instructional skills, differentiated instruction and virtual learning.	12000.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2240 ▾	600 ▾	CIP FY21 - NWEA Benchmarking Program	4000.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2240 ▾	600 ▾	EDGE FY20 - Supplies for data wall	2000.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	800 ▾	EDGE FY21 - Conference fees for teachers and staff ISTE Registration @ \$750.00 x 30 teachers and staff	22500.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	800 ▾	EDGE FY21 - Ron Clark online course professional development to assist teachers with tools they need to become effective at online instruction (The Foundations of Exceptional Virtual Teaching Course) @ \$75.00	75.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	800 ▾	EDGE FY21 - Conference fees for teachers Virtual Innovative Schools Summit @ \$182.19 x 6 teachers March 26, 2021	1093.14	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2240 ▾	800 ▾	CIP FY21 - OPSRC Membership - discounting NWEA Benchmarking Program	2500.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2570 ▾	800 ▾	EDGE FY21 - Conference fees for admin and 1 instructional coach ISTE Registration @ \$750.00 x 2	2250.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		admin and x 1 instructional coach = \$2,250.00				
2570 ▾	800 ▾	EDGE FY21 - Conference fees for admin and 1 instructional coach Virtual Innovative Schools Summit @ \$182.19 for 1 admin and 1 instructional coach March 26, 2021	364.38	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$523,707.89

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2570	Personnel (Staff) Services	3,430.00	819.11			7,450.76			2,614.38	14,314.25 2.65 %
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Total Direct Costs		129,374.50 23.93 %	25,744.29 4.76 %	58,000.00 10.73 %		42,528.44 7.87 %	239,278.14 44.26 %		28,782.52 5.32 %	523,707.89 96.87 %
5400 Approved Indirect Cost X 3.2300 %										16,915.77 3.13 %
Total Budget										540,623.66

Submit

The application has been approved.

Consistency Check was run on:

5/5/2021

LEA Data Entry submitted the application for review on:	5/5/2021
LEA Administrator submitted the application to OSDE on:	5/5/2021
Program Review 1 completed on:	5/6/2021
Program Review 2 completed on:	5/17/2021

Application History (Read Only)

Status Change	UserId	Action Date
Final Application Review	Reader Reader 2 (17545)	05-17-2021 3:45 PM
Pre-Approved	Zada Sery (99600)	05-10-2021 11:19 AM
	Deborah Cornelison (131786)	05-06-2021 9:05 PM
Submitted to OSDE	Cyal Walden (59466)	05-05-2021 11:49 AM
Submitted for Local Review	Jessica Walden (59464)	05-05-2021 11:47 AM
Consistency Check	Jessica Walden (59464)	05-05-2021 11:47 AM

Selectable Application Print

The application has been approved. No more updates will be saved for the application.

Requested Prints will be processed on the hour, from 8:00AM to 8:00PM, Monday Friday. Once completed, a link to a PDF will display on the Right Side of the page under Completed Printed Jobs. Applicants may save this PDF to their local computer, and print as desired.

Completed Print Request links will remain on this page for 7 days. After that time, the document will be removed. If you would like to retain a copy beyond 7 days, please save the PDF to your local computer.

Request Print Job

[School Improvement 1003\(a\)](#)

Request Print

Requested Print Jobs

[Requested by SEA Deborah Cornelison on 11/22/2021 12:59:50 PM](#)

Completed Print Jobs