Application Printout

eGrant Management System

Printed Copy of Application

Applicant:	40-I091 ARKOMA
Application:	2021-2022 School Improvement 1003(a) Project 515 - 00
Project Period:	7/1/2021 - 6/30/2022
Cycle:	Original Application
Date Generated:	11/22/2021 1:05:31 PM
Generated By:	131786

School Improvement 1003(a) - Overview

Due Date: September 30, 2021

Program: Title I Part A School Improvement 1003(a)

Funding: School Improvement 1003(a) Awards are made annually.

Submission Guidelines: 1) The LEA/site will have engaged in comprehensive planning for the effective implementation / integration of federal and state programs and local initiatives with appropriate groups.

2) Funds will be used to implement supplemental programs or interventions that are designed to meet the instructional needs identified in the site(s) Continuous Improvement Plan.

3) The LEA/site ensures that coding for personnel salaries align to data in School Personnel Records.

4) Expenditures will be aligned to evidence based interventions/practices and the 9 Essential Elements.

Federal Guidance School Improvement Guidance from US Department of Education

OSDE Support Links OSDE School Improvement 1003(a) Website

OSDE Program Contact: Office of School Support (405) 522-0140.

Contact Information

Superintendent / Authorized Representative:

Name   Cyal Walden

School Address 1*   PO Box 349

School Address 2

City*   Arkoma   State*   OK   Zip+4*   74901   0349

Phone*   918   875   6095   Extension

Email*   cwalden@arkoma.k12.ok.us

☐   Check here if there is an alternate contact at the district for School Improvement 1003(a) Application

☐   Check here if there is a claims contact for School Improvement 1003(a) Application

Application Approval / Disapproval Copy Email Addresses

☐ Check to add up to five (5) email addresses to receive copies of automated approval/disapproval notices. The Authorized Representative or Superintendent who submits the application does not need to be included in this list. Any other users who should receive notification should be listed.

* Denotes required field

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
715	ARKOMA HS	$160524.05	$171824.88	$332348.93
			TOTAL	$332348.93

Budget Detail By Site

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Current Budgeted Amounts by Object Code	$98,144.50	$23,193.56	$51,600.00	$6,440.00	$20,562.00	$122,787.74	$0.00	$6,600.00	$3,021.13

Site: 000 - ARKOMA ▼ Go

Total Allocation Available for Budgeting $332,348.93

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $8,295.76

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	$332,348.93		(F) Total budgeted	$329,327.80
(B) Property Costs	$0.00		(G) Budgeted Indirect Cost	3021.13
(C) Allowable Direct Costs (A-B)	$332,348.93		(H) Total Budget (F+G)	$332,348.93
(D) Indirect Cost Rate %	2.5600			
(E) Maximum Indirect Cost (C*(D/1+D))	$8,295.76		Remaining (A-H)	$0.00

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Site: [▾] [Go]

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▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐

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Site: [▼] [Go]

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▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐

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Current Budgeted Amounts by Object Code	$98,144.50	$23,193.56	$51,600.00	$6,440.00	$20,562.00	$122,787.74	$0.00	$6,600.00	$3,021.13

Site: 715 - ARKOMA HS ▾ [Go]

Total Allocation Available for Budgeting $332,348.93

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2120 ▾	100 ▾	EDGE 4 - Behavior Management Specialist - B. Grooms	23912.50	Strong ▾	LE-School Culture ▾	☐
2194 ▾	100 ▾	DGE 4 - Community Support Coordinator - L. Willis	25982.00	Strong ▾	LE-School Culture ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212 ▾	100 ▾	EDGE 4 - Stipend for the Instructional Coach to improve teaching and learning	8500.00	Strong ▾	AP-Instruction ▾	☐
2213 ▾	100 ▾	Stipends for 21 teachers & staff while virtually attending SREB conference 4 days @$250.00 per day 2021 Retreat	17500.00	Strong ▾	AP-Instruction ▾	☐
2213 ▾	100 ▾	Stipends for 25 staff members attending the district PD retreat (Provided by Collier Education Consulting, LLC focused on differentiation, Project Based Learning, Creating Formative Assessments, and Classroom Management @Post Oak Lodge, June 6-9, 2022 for 3 days @$250 a day	18750.00	Strong ▾	AP-Instruction ▾	☐
		Stipends for 1 instructional coach and 1 admin while				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570 ▾	100 ▾	virtually attending SREB conference for 4 days @$250.00 per day 2021 Retreat	2000.00	Strong ▾	AP-Instruction ▾	☐
2570 ▾	100 ▾	Stipend for 1 admin and 1 instructional coach for attending the district PD retreat (Provided by Collier Education Consulting, LLC focused on differentiation, Project Based Learning, Creating Formative Assessments, and Classroom Management)@Post Oak Lodge, June 6-9, 2022 @ $250 per day for 3 days	1500.00	N/A ▾	AP-Instruction ▾	☐
2120 ▾	200 ▾	EDGE 4 - Benefits for Behavior Management Specialist - B. Grooms	2913.06	N/A ▾	LE-School Culture ▾	☐
2194 ▾	200 ▾	EDGE 4 - Benefits for Community Support Coordinator - L. Willis	6495.50	N/A ▾	LE-School Culture ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212 ▾	200 ▾	EDGE 4 - Benefits for stipend for the Instructional Coach to improve teaching and learning	2210.00	N/A ▾	AP-Instruction ▾	☐
2213 ▾	200 ▾	Benefits for stipends for 21 teachers & staff attending the SREB conference 2021 Retreat	4800.00	N/A ▾	AP-Instruction ▾	☐
2213 ▾	200 ▾	Benefits for stipends for 25 staff members for attending the district retreat @Post Oak Lodge June 6-9, 2022	5625.00	N/A ▾	AP-Instruction ▾	☐
2570 ▾	200 ▾	Benefits for 1 instructional coach and 1 admin for attending the SREB conference 2021 Retreat	700.00	N/A ▾	AP-Instruction ▾	☐
2570 ▾	200 ▾	Benefits for 1 instructional coach and 1 admin for attending the district PD retreat @Post Oak Lodge, June 6-9, 2022	450.00	N/A ▾	AP-Instruction ▾	☐
		Collier Education				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212 ▾	300 ▾	Consulting, LLC will provide professional development - 3 days @ $1200.00 per day for district retreat focused on differentiation, Project Based Learning, Creating Formative Assessments, and Classroom Management @Post Oak Lodge, June 6-9, 2022 for a total of $3600.00	3600.00	Strong ▾	AP-Instruction ▾	☐
2212 ▾	300 ▾	EDGE 4 - Collier Education Consulting, LLC will provide instructional coaching to teachers and use a Train the Trainer Model with the Instructional Coach - 40 days @ $1200.00 per day	48000.00	Strong ▾	AP-Instruction ▾	☐
2213 ▾	400 ▾	Reserve/cost for Post Oak Lodge Conference Room and projector and	6440.00	N/A ▾	AP-Instruction ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		screen for online/virtual SREB PD 2021 Retreat				
2213 ▾	500 ▾	Lodging for 21 teachers & staff while virtually attend SREB conference 4 days 2021 Retreat	9600.00	N/A ▾	AP-Instruction ▾	☐
2213 ▾	500 ▾	Travel for 21 teachers & staff round trip for virtual SREB conference at Post Oak Lodge, Tulsa, OK 2021 Retreat	1556.00	N/A ▾	AP-Instruction ▾	☐
2213 ▾	500 ▾	Lodging at Post Oak Lodge for district summer retreat (Professional Development - Collier Group) for 25 staff members. June 6-9, 2022	4200.00	N/A ▾	AP-Instruction ▾	☐
2213 ▾	500 ▾	Meals for 25 staff members for retreat @ $23.00 (GSA website) dinner meal for 3 nights June 6-9, 2022	1725.00	N/A ▾	AP-Instruction ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	500 ▾	Travel for 15 staff members round trip to Post Oak Lodge June 6-9, 2022	762.00	N/A ▾	AP-Instruction ▾	☐
2570 ▾	500 ▾	Lodging for 1 instructional coach and 1 admin while virtually attend SREB conference 4 days 2021 Retreat	2000.00	N/A ▾	AP-Instruction ▾	☐
2570 ▾	500 ▾	Travel for 1 instructional coach and 1 admin round trip for virtual SREB conference at Post Oak Lodge, Tulsa OK 2021 Retreat	150.00	N/A ▾	AP-Instruction ▾	☐
2570 ▾	500 ▾	Lodging at Post Oak Lodge for district summer retreat (Professional Development - Collier Group) for 1 admin and 1 instructional coach June 6-9, 2022	300.00	N/A ▾	AP-Instruction ▾	☐
2570 ▾	500 ▾	Meals for 1 admin and 1 instructional coach for retreat @ $23.00 (GSA website) per dinner meal for 3 nights	169.00	N/A ▾	AP-Instruction ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		June 6-9, 2022				
2570 ▾	500 ▾	Travel for 1 admin and 1 instructional coach round trip to Post Oak Lodge June 6-9, 2022	100.00	N/A ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	Outdoor Greenhouse (turnkey) for use as a learning center for outdoor classroom projects - purchase to include greenhouse, irragation system, 9 portable steel tables and an iGrow digital temp and humidity sensor	71000.00	Strong ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	Resources for Project based learning and differentiated instruction in all classes. PBL supplies including large poster maker and vinyl cutter with rolls of material needed to use poster maker, ink cartridges plus	22997.05	Strong ▾	AP-Instruction ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		shipping, 3D Printer and filament plus shipping, and additional filament supplies and computer program technology as needed for Project development (To be determined later).				
1000 ▾	600 ▾	Science Curriculum	28000.00	Strong ▾	AP-Curriculum ▾	☐
1000 ▾	600 ▾	Unused EDGE Grant Round 4 IDC, $790.69	790.69	N/A ▾	AP-Curriculum ▾	☐
2213 ▾	800 ▾	Conference fees for teacher and staff virtual SREB Registration @$300.00 per person	6000.00	N/A ▾	AP-Instruction ▾	☐
2570 ▾	800 ▾	Conference fees for 1 instructional coach and 1 admin for virtual SREB Registration @$300.00 per person	600.00	N/A ▾	AP-Instruction ▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $329,327.80

Budget Summary (Read Only)

Site: [All Budgets Combined ▾] [Go]

Code	Activity Description	100 – Salaries	200 – Benefits	300 – Professional Services	400 – Property Services	500 – Other Services	600 – Supplemental Instruction Materials	700 – Property	800 – Other Objects	TOTAL
1000	Instruction						122,787.74			122,787.74 36.95 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services	23,912.50	2,913.06							26,825.56 8.07 %
2190	Other Support Services									
2194	Parental Advisory	25,982.00	6,495.50							32,477.50 9.77 %
2212	Instruction and Curriculum Development Services	8,500.00	2,210.00	51,600.00						62,310.00 18.75 %
2213	Instructional Staff Training Services	36,250.00	10,425.00		6,440.00	17,843.00			6,000.00	76,958.00 23.16 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services	3,500.00	1,150.00			2,719.00			600.00	7,969.00 2.40 %

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
	Total Direct Costs	98,144.50 29.53 %	23,193.56 6.98 %	51,600.00 15.53 %	6,440.00 1.94 %	20,562.00 6.19 %	122,787.74 36.95 %		6,600.00 1.99 %	329,327.80 99.09 %
	5400 Approved Indirect Cost X 2.5600 %									3,021.13 0.91 %
	Total Budget									332,348.93

Submit

The application has been approved.

Consistency Check was run on:	10/7/2021
LEA Data Entry submitted the application for review on:	10/7/2021
LEA Administrator submitted the application to OSDE on:	10/7/2021

Program Review 1 completed on: 10/8/2021
Program Review 2 completed on: 10/11/2021

Application History (Read Only)

Status Change	UserId	Action Date
Final Application Review	Reader Reader 2 (17545)	10-11-2021 2:53 PM
Pre-Approved	Zada Sery (99600)	10-11-2021 8:51 AM
	Deborah Cornelison (131786)	10-08-2021 2:15 PM
Submitted to OSDE	Cyal Walden (59466)	10-07-2021 8:49 AM
Submitted for Local Review	Jessica Walden (59464)	10-07-2021 8:23 AM
Consistency Check	Jessica Walden (59464)	10-07-2021 8:23 AM
Returned for Changes	Deborah Cornelison (131786)	10-05-2021 3:20 PM
Submitted to OSDE	Cyal Walden (59466)	09-30-2021 6:47 AM
Submitted for Local Review	Jessica Walden (59464)	09-30-2021 6:44 AM

Selectable Application Print

The application has been approved. No more updates will be saved for the application.

Requested Prints will be processed on the hour, from 8:00AM to 8:00PM, Monday Friday. Once completed, a link to a PDF will display on the Right Side of the page under Completed Printed Jobs. Applicants may save this PDF to their local computer, and print as desired.

Completed Print Request links will remain on this page for 7 days. After that time, the document will be removed. If you would like to retain a copy beyond 7 days, please save the PDF to your local computer.

Request Print Job

☐ School Improvement 1003(a)

Request Print

Requested Print Jobs

Requested by SEA Deborah Cornelison on 11/22/2021 12:46:31 PM

Completed Print Jobs