

FY 2013 Public School Activities Appropriation Summary	6/1/2012		FY12 Funding
Appropriation	453,552,125.00		401,224,655.00
SB 1816	3,000,000.00		
	456,552,125.00		
<u>Legislatively Determined Line Items</u>			
Certified FBA	(226,842,833.00)		198,200,836.00
Support FBA	(117,321,148.00)		105,064,499.00
National Board Certified bonus - Teachers	(11,695,000.00)		0.00
National Board Certified bonus - Other	(3,247,350.00)		0.00
Alternative Education	(14,877,366.00)		14,877,366.00
K-20 Alternative Education		350,000.00	
AVID		800,000.00	
Reform Implementation (SB 346 and HB 1456)	(7,100,700.00)		0.00
AP Teacher Training and Test Fee Assistance		3,236,700.00	2,002,700.00
K-20 Center Okla.C3 Standards Implementation		564,000.00	
K-20 Center Getting STEM Ready Elem. Schools		300,000.00	
Great Expectations		600,000.00	0.00
Think Through Math		1,500,000.00	0.00
Reward Schools Grant Competition		400,000.00	
Implementation of 3rd grade Reading Readiness Support Teams for School Sites		500,000.00	
		7,100,700.00	
Sooner Start Early Intervention	(14,417,922.00)		14,417,922.00
Early Childhood	(10,000,000.00)		10,000,000.00
School Lunch Matching	(4,960,288.00)		4,960,288.00
TRS credit	(35,311,375.00)		35,311,375.00
Truancy Diversion Program - Street School	(185,000.00)		0.00
Sub Total	(445,958,982.00)		
Remaining Dollars	10,593,143.00		
Remaining Balance	10,593,143.00		
<u>Other school activity programs</u>			
ACE Remediation	(6,696,577.00)		7,611,577.00
Bench Mark Testing	(1,000,000.00)		0.00
AG in the Classroom	(38,675.00)		38,675.00
Oklahoma Parents as Teachers	(1,000,000.00)		1,585,471.00
Oklahoma Arts Institute	(350,000.00)		350,000.00
RISE School	(529,943.00)		529,943.00
	(9,615,195.00)		
	977,948.00		
Remaining Programs			
Value Added (TLE) Implementation	(500,000.00)		0.00
Charter Schools Incentive Fund	(50,000.00)		0.00
Robotics	(100,000.00)		0.00
A+ Schools	(127,948.00)		0.00
Oklahoma Technical Assistance Center (OTAC)	(200,000.00)		0.00
			0.00
	(977,948.00)		
Unfunded Shortfalls			
Reading Sufficiency	6,274,003.00		6,274,003.00
Adult Education Match	2,315,297.00		0.00
ACE Remediation	1,000,000.00		FY13 Reduction
Alternative Education	1,457,520.00		FY13 Reduction
School District Professional Development	2,306,945.00		0.00
Okla. Parents as Teachers	1,008,048.00		FY13 Reduction
Value Added - TLE	1,500,000.00		
	15,861,813.00		