

OKLAHOMA STATE DEPARTMENT OF EDUCATION			HB 3513	Approved	6/3/14
FY 15 Appropriation					
ACTIVITY	FY 14 appropriation - program detail	FY 2014 Appropriation Total	FY 15 Appropriation program detail	FY 15 Appropriation Total	Increase/Decrease
Financial Support of Public Schools		\$ 1,837,570,779		\$ 1,877,570,777	\$ 39,999,998
Instructional Materials		\$ 33,000,000		\$ 33,000,000	\$ -
Activities Budget - Total		\$ 507,022,781		\$ 546,868,617	\$ 39,845,836
AG in the Classroom		38,675		38,675	
Alternative Education		14,027,366		14,027,366	
<i>Oklahoma Technical Assistance Center</i>	300,000		300,000		
<i>State wide school programs</i>	13,727,366		13,727,366		
Early Childhood Initiative		10,500,000		10,500,000	
Early Intervention Sooner Start		14,417,922		14,417,922	
Education Leadership Oklahoma		14,942,350		14,942,350	
<i>National Board Teacher Bonus</i>	11,695,000		11,342,350		
<i>Speech Pathologists and Audiologists</i>	3,247,350		3,600,000		
Flexible Benefit Allowance		367,780,862		407,780,862	
<i>Certified Personnel</i>	244,347,203		263,956,552		
<i>Support Personnel</i>	123,433,659		143,824,310		
Oklahoma Arts Institute		350,000		350,000	
Oklahoma Parents as Teachers		1,000,000		1,000,000	
Personal Financial Literacy		150,000		150,000	
Reform Implementation Total		43,014,000		42,859,836	
<i>ACE Remediation</i>	8,000,000		8,000,000		

<i>AP Teacher training and Test Fee Assistance, AVID & NMSI</i>	4,150,000		4,150,000		
<i>Charter Schools Incentive Fund</i>	50,000		50,000		
<i>Standards Development & Implementation</i>	564,000		564,000		
<i>STEM Ready Schools</i>	300,000		300,000		
<i>Think Through Math</i>	1,800,000		1,800,000		
<i>Reading Sufficiency</i>	6,500,000		6,500,000		
<i>TLE Development of Value Added Component</i>	2,000,000		2,000,000		
<i>3rd Grade Reading Readiness</i>	500,000		2,500,000		
<i>Staff Development for schools</i>	4,250,000		4,250,000		
<i>Oklahoma Student Information System</i>	2,000,000		1,845,836		
<i>REAC³ H Coaches</i>	4,250,000		0		
<i>Testing</i>	3,000,000		3,000,000		
<i>Teach for America</i>	2,500,000		2,500,000		
<i>School Competitive Grants Pool</i>	3,150,000		5,400,000		
Rural Infant Stimulation Environment Program (RISE)		529,943		529,943	
School Lunch Matching & MOE		4,960,288		4,960,288	
Teachers Retirement System		35,311,375		35,311,375	
Administrative and Support Functions		\$ 22,426,642.00		\$ 22,426,642.00	\$ -
<i>Agency operations</i>	11,426,642		11,426,642		
<i>Assessments/ Testing contracts</i>	11,000,000		11,000,000		
TOTAL STATE DEPARTMENT OF EDUCATION BUDGET		2,400,020,202	-	2,479,866,036	\$ 79,845,834
<i>Adult Education Matching</i>		750,000			\$ (750,000)
<i>Lottery Trust Fund - Transfer to TRS Revolving Fund</i>		3,416,940		3,494,023	\$ 77,083
<i>Lottery Trust Fund- Transfer to School Consolidation Assistance Fund</i>		3,416,940		3,494,023	\$ 77,083
TOTAL STATE DEPARTMENT OF EDUCATION APPROPRIATION		\$2,407,604,082	-	2,486,854,082	79,250,000