

	A	B	C	D	E
1	OKLAHOMA STATE BOARD OF EDUCATION				
2	FY 14 Budget				
3	ACTIVITY	2013 Actual	FY 2014 Request	FY 2014 Appropriated	Additional funds above request
4					
5	Financial Support of Public Schools	\$1,816,091,355	\$1,842,383,471	\$1,837,570,779	21,479,424
6					
7	Instructional Materials	\$ 33,000,000	\$ 33,000,000	\$ 33,000,000	-
8					
9	Public School Activities	455,552,125	506,420,901	507,772,781	52,220,656
10	Adult Education Matching (GED)	0	0	750,000	750,000
11	AG in the Classroom	38,675	38,675	38,675	-
12	Alternative and High Challenge Education	14,877,366	14,877,366	15,027,366	150,000
13	Oklahoma Technical Assistance Center	0	0	300,000	300,000
14	K-20 Alt Center	350,000	350,000	350,000	-
15	AVID	800,000	800,000	650,000	(150,000)
16	State wide school programs	13,727,366	13,727,366	13,727,366	-
17	Early Childhood Initiative	10,000,000	10,000,000	10,500,000	500,000
18	Early Intervention Sooner Start	14,417,922	14,417,922	14,417,922	-
19	Education Leadership Oklahoma	14,942,350	14,942,350	14,942,350	-
20	National Board Teacher Bonus	11,695,000	11,695,000	11,695,000	-
21	Reinstatement of Scholarships (OCTP)			0	-
22	Speech Pathologists and Audiologists	3,247,350	3,247,350	3,247,350	-
23	Flexible Benefit Allowance	344,163,981	367,780,862	367,780,862	23,616,881
24	Certified Personnel	226,842,833	244,347,203	244,347,203	17,504,370
25	Support Personnel	117,321,148	123,433,659	123,433,659	6,112,511
26	Oklahoma Arts Institute	350,000	350,000	350,000	-
27	Oklahoma Parents as Teachers	1,000,000	1,000,000	1,000,000	-
28	Personal Financial Literacy			150,000	150,000
29	Reform Implementation	14,960,225	42,212,120	42,014,000	27,053,775
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31	ACE Remediation	6,696,577	8,000,000	8,000,000	1,303,423
32	AP Teacher training and Test Fee Assistance	3,236,700	4,111,169	3,500,000	263,300
33	Charter Schools Incentive Fund	50,000	50,000	50,000	-
34	K-20 Center Okla C3 Standards Implementation	564,000	564,000	564,000	-
35	K-20 Center Getting STEM Ready Elem Schools	300,000	300,000	300,000	-
36	Think Through Math	1,500,000	1,800,000	1,800,000	300,000
37	Reading Sufficiency	0	6,274,003	6,500,000	6,500,000
38	Reward Schools Competitive Grant	400,000	400,000	0	(400,000)
39	TLE Development of Value Added Component	500,000	3,000,000	2,000,000	1,500,000
40	3rd Grade Reading Readiness Support Teams	500,000	500,000	500,000	-
41	Staff Development for schools	0	5,000,000	4,250,000	4,250,000
42	Oklahoma Student Information System Data	0	1,000,000	2,000,000	2,000,000
43	REACH3 Coaches	0	5,000,000	4,250,000	4,250,000
44	Testing	0	5,000,000	3,000,000	3,000,000
45	Teach for America	0	0	2,500,000	2,500,000
46	School Reforms Competitive Grants Pool	1,212,948	1,212,948	2,800,000	1,587,052
47	Rural Infant Stimulation Environment Program	529,943	529,943	529,943	-
48	School Lunch Matching & MOE	4,960,288	4,960,288	4,960,288	-
49	Teachers' Retirement System	35,311,375	35,311,375	35,311,375	-
50	Total Public School Activities	488,552,125	539,420,901	540,772,781	52,220,656
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52	Administrative and Support Functions	22,426,642	22,426,642	22,426,642	
53	Agency operations	11,426,642	11,426,642	11,426,642	
54	Assessments/Testing testing contracts	11,000,000	11,000,000	11,000,000	
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56	Lottery - TRS	3,266,980	3,416,940	3,416,940	149,960
57	Lottery- School Consolidation Assistance	3,266,980	3,416,940	3,416,940	149,960
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59	TOTAL STATE DEPARTMENT OF EDUCATION	\$2,333,604,082	\$2,411,064,894	\$2,407,604,082	74,000,000
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2	FY 14 Budget				
3	ACTIVITY	2013 Actual	FY 2014 Request	FY 2014 Appropriated	Additional funds above request
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62	School Reforms Competitive Grants Pool				
63	This will include but not limited to programs and services that are currently				
64	provided such as :				
65	Robotics				
66	Oklahoma A+ Schools				
67	Payne Education Center (Reading)				
68	Great Expectations				
69	Street School				
70	Literacy First				
71	Science Fair (ECU)				
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